



SANDRA SHEWRY
Director

State of California—Health and Human Services Agency
Department of Health Care Services



ARNOLD SCHWARZENEGGER
Governor

July 16, 2007

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 07-17
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, 03-43,
04-07, 04-16)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please beware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time, or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Tammy Kaylor at (916) 552-9496 or email her at tkaylor@dhcs.ca.gov.

Original signed by Maria Enriquez for:

Vivian Auble, Chief
Medi-Cal Eligibility Division

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

Effective	12/1/1999	12/1/2004	4/1/2007 *	4/1/2007*	4/1/2007 *	4/1/2007*	4/1/2007 *	4/1/2007*	4/1/2007 *	4/1/2007 *	2007 SSA COLA multiplier: 1.033		
No. in MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [Alternate B & QMB]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL [CMSP]	250% FPL				
1	600	398	851	1,021	1,132	1,149	1,575	1,702	2,128				
2	750	653	1,141	1,369	1,518	1,541	2,111	2,282	2,853				
2 Adults	934		1,141	1,369	1,518	1,541	2,111	2,282	2,853				
3	934	808	1,431	1,717	1,903	1,932	2,648	2,862	3,578				
4	1,100	961	1,721	2,065	2,289	2,324	3,184	3,442	4,303				
5	1,259	1,094	2,011	2,413	2,675	2,715	3,721	4,022	5,028				
6	1,417	1,229	2,301	2,761	3,061	3,107	4,257	4,602	5,753				
7	1,550	1,350	2,591	3,109	3,446	3,498	4,794	5,182	6,478				
8	1,692	1,473	2,881	3,457	3,832	3,890	5,330	5,762	7,203				
9	1,825	1,591	3,171	3,805	4,218	4,281	5,867	6,342	7,928				
10	1,959	1,709	3,461	4,153	4,603	4,673	6,403	6,922	8,653				
Additional Persons	+ 14	+ 0	+ 290	+ 348	+ 386	+ 392	+ 537	+ 580	+ 725				

* Effective 1/24/07 for QMB, SLMB, and QI-1 with no Title II income and 3/1/07 for QMB, SLMB, and QI-1 with Title II income

Effective 1/1/2007 SSI/SSP PAYMENT LEVELS						
	Aged/ Disabled	Disabled Minor	Blind Individual	Aged/ Disabled Couple	Blind Couple	Aged/ Disabled & Blind Couple
Living arrangements for Category of eligibles:	Individual	Individual *	Individual	Couple	Couple	Couple
INDEPENDENT	\$856.00	\$742.00	\$921.00	\$1,502.00	\$1,729.00	\$1,644.00

* This amount should be used if the disabled minor resides in the home of a relative.

Non Medical Board and Care:		
eff 1/2007	Minimum	Maximum
Total	\$1,035.00	\$1,035.00
Board & Room	\$444.00	\$444.00
Care & supervision	\$381.00	\$472.00
Personal & Incidental Needs	\$210 max	\$119 min

MEDICARE PREMIUM	
Part A:	\$410.00
Part B:	\$93.50
QI-1:	\$93.50
Effective 1/1/2007	

A&D FPL DEDUCTION	
Individual	\$230
Couple	\$361 *
* Effective 4/2007	

Substantial Gainful Activity (SGA)
*effective 1/1/07
\$900
Long Term Care (LTC)
MN/QMB= \$35
SSI/SSP= \$50*
*Effective 4/1/05
APPR= \$5101.00 **
**Effective 1/1/07

Conversion Factors:	
Weekly	x4.33
Bi-Weekly	x2.167

2007 CSRA Limit
\$101,640
Community Spouse Maintenance Need:
\$2,541

# in MFBU	Property Limit
	MN
1	\$2,000
	1931(b)
1	\$3,000
	MN/1931(b)
2	\$3,000
3	\$3,150
4	\$3,300
5	\$3,450
6	\$3,600
7	\$3,750
8	\$3,900
9	\$4,050
10	\$4,200

Last SSI/SSP Check Received Between:	Pickle Multiplier:
01/06-12/06	0.0319
01/05-12/05	0.0701
01/04-12/04	0.0945
01/03-12/03	0.1131
01/02-12/02	0.1254
01/01-12/01	0.1476
01/00-12/00	0.1764
01/99-12/99	0.1957
01/98-12/98	0.2060
01/97-12/97	0.2223
01/96-12/96	0.2443
01/95-12/95	0.2634
01/94-12/94	0.2835
01/93-12/93	0.3016
01/92-12/92	0.3220
01/91-12/91	0.3462
01/90-12/90	0.3797
01/89-12/89	0.4075
01/88-12/88	0.4303
01/87-12/87	0.4533
01/86-12/86	0.4603
01/85-12/85	0.4765
01/84-12/84	0.4942
07/82-12/83	0.5113
07/81-06/82	0.5450
07/80-06/81	0.5908
07/79-06/80	0.6420
07/78-06/79	0.6743
07/77-06/78	0.6941
04/77-06/77	0.7112

Effective 1/1/2007 IN-KIND SUPPORT & MAINTENANCE (ISM)		
	Individual	Couple
VTR	\$207.66	\$311.33
PMV	\$227.66	\$331.33

2007 Federal Benefit Rate	
Individual	\$623.00
Couple	\$934.00

Standard Allocation
\$311.00 (eff 1/2007)

# in MFBU	Effective 7/1/89 INCOME-IN-KIND (MN&CM/1931b)			
	Housing	Utilities	Food	Clothing
1	153/161	33/34	86/90	27/27
2	206/217	38/39	182/191	49/52
3	225/237	40/42	232/244	75/79
4	236/248	41/44	286/301	100/105
5	236/248	41/44	346/363	126/133