



State of California—Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

April 26, 2006

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 06-14
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Reference: All County Welfare Directors Letter Nos. 99-25, 00-05, 00-33,
01-31, 02-27, 03-09, 03-23, 03-43, 04-07)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. The staff at the California Department of Health Services (CDHS) finds it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Mr. John McDaniel at (916) 552-9481 or jmcdanie@dhs.ca.gov.

Original signed by

Tameron Mitchell, R.D., M.P.H., Chief
Medi-Cal Eligibility Branch

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

Effective	12/1/1999	12/1/2004	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	2006 SSA COLA multiplier: 1.041		
No. in MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [Alternate B & QMB]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL [CMSP]	250% FPL				
1	600	398	817	980	1,087	1,103	1,511	1,634	2,042				
2	750	653	1,100	1,320	1,463	1,485	2,035	2,200	2,750				
2 Adults	934		1,100	1,320	1,463	1,485	2,035	2,200	2,750				
3	934	808	1,384	1,660	1,840	1,868	2,560	2,767	3,459				
4	1,100	961	1,667	2,000	2,217	2,250	3,084	3,334	4,167				
5	1,259	1,094	1,950	2,340	2,594	2,633	3,608	3,900	4,875				
6	1,417	1,229	2,234	2,680	2,971	3,015	4,132	4,467	5,584				
7	1,550	1,350	2,517	3,020	3,348	3,398	4,656	5,034	6,292				
8	1,692	1,473	2,800	3,360	3,724	3,780	5,180	5,600	7,000				
9	1,825	1,591	3,084	3,700	4,101	4,163	5,705	6,167	7,709				
10	1,959	1,709	3,367	4,040	4,478	4,545	6,229	6,734	8,417				
Additional Persons	+ 14	+ 0	+ 284	+ 340	+ 377	+ 383	+ 525	+ 567	+ 709				

Effective 4/1/2006 SSI/SSP PAYMENT LEVELS							2006 CSRA Limit		
Living arrangements for Category of eligibles:	Aged/Disabled Individual	Disabled Minor Individual	Blind Individual	Aged/Disabled Couple	Blind Couple	Aged/Disabled & Blind Couple	\$99,540		
INDEPENDENT	\$836.00	\$722.00	\$901.00	\$1,472.00	\$1,699.00	\$1,614.00			
* This amount should be used if the disabled minor resides in the home of a relative.							Community Spouse Maintenance Need: \$2,489		
Non Medical Board and Care:							Long Term Care (LTC)		
eff 1/2006	Minimum	Maximum	MEDICARE PREMIUM		A&D FPL DEDUCTION		MN/QMB= \$35		
Total	\$1,015.00	\$1,015.00	Part A: \$393.00	Individual \$230	Couple \$372*		*Effective 1/1/04		
Board & Room	\$435.00	\$435.00	Part B: \$88.50	* Effective 4/2006		SSI/SSP= \$49*			
Care & supervision	\$374.00	\$463.00	QI-1: \$88.50	Effective 1/1/2006		*Effective 1/1/06			
Personal & Incidental Needs	\$206 max	\$117 min	Home Upkeep Allowance		Effective 7/1/89		INCOME-IN-KIND (MN&CM/1931b)		
			\$209.00		# in MFBU	Housing	Utilities	Food	Clothing
Effective 1/1/2006			2006 Federal Benefit Rate		1	153/161	33/34	86/90	27/27
IN-KIND SUPPORT & MAINTENANCE (ISM)	Individual	Couple	Individual	Couple	2	206/217	38/39	182/191	49/52
VTR	\$201.00	\$301.33	\$603.00	\$904.00	3	225/237	40/42	232/244	75/79
PMV	\$221.00	\$321.66	QMB Standard		4	236/248	41/44	286/301	100/105
			\$301.00 (eff 1/2006)		5	236/248	41/44	346/363	126/133

# in MFBU	Property Limit	Last SSI/SSP Check Received Between:	Pickle Multiplier:
1	\$2,000	01/05-12/05	0.0394
	1931(b)	01/04-12/04	0.0646
1	\$3,000	01/03-12/03	0.0839
	MN/1931(b)	01/02-12/02	0.0965
2	\$3,000	01/01-12/01	0.1194
3	\$3,150	01/00-12/00	0.1492
4	\$3,300	01/99-12/99	0.1691
5	\$3,450	01/98-12/98	0.1798
6	\$3,600	01/97-12/97	0.1967
7	\$3,750	01/96-12/96	0.2193
8	\$3,900	01/95-12/95	0.2391
9	\$4,050	01/94-12/94	0.2598
10	\$4,200	01/93-12/93	0.2786
		01/92-12/92	0.2996
		01/91-12/91	0.3246
		01/90-12/90	0.3592
		01/89-12/89	0.3880
		01/88-12/88	0.4115
		01/87-12/87	0.4352
		01/86-12/86	0.4425
		01/85-12/85	0.4592
		01/84-12/84	0.4775
		07/82-12/83	0.4952
		07/81-06/82	0.5300
		07/80-06/81	0.5773
		07/79-06/80	0.6302
		07/78-06/79	0.6635
		07/77-06/78	0.3840
		04/77-06/77	0.7016