



California
Department of
Health Services

SANDRA SHEWRY
Director

State of California—Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

May 19, 2004

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 04-16
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, 03-43, 04-07)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas at (916) 552-9481 or email her at mbuzdas@dhs.ca.gov.

Original signed by

Beth Fife, Chief
Medi-Cal Eligibility Branch

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/04	4/1/04	4/1/04	4/1/04	4/1/04	4/1/04	4/1/04
No. In MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [QMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL	250% FPL
1	600	390	776	931	1,032	1,048	1,436	1,552	1,940
2	750	639	1,041	1,249	1,385	1,406	1,926	2,082	2,603
2 ADULTS	934		1,041	1,249	1,385	1,406	1,926	2,082	2,603
3	934	793	1,306	1,567	1,737	1,763	2,416	2,612	3,265
4	1,100	942	1,571	1,885	2,090	2,121	2,907	3,142	3,928
5	1,259	1,074	1,836	2,203	2,442	2,479	3,397	3,672	4,590
6	1,417	1,208	2,101	2,521	2,795	2,837	3,887	4,202	5,253
7	1,550	1,327	2,366	2,839	3,147	3,194	4,377	4,732	5,915
8	1,692	1,445	2,631	3,157	3,499	3,552	4,868	5,262	6,578
9	1,825	1,567	2,896	3,475	3,852	3,910	5,358	5,792	7,240
10	1,959	1,701	3,161	3,793	4,204	4,268	5,848	6,322	7,903
Additional Persons	+ 14	+ 14	+ 265	+ 318	+ 353	+ 358	+ 491	+ 530	+ 663

Effective:	7/1/89 INCOME - IN KIND			
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

Effective 1/1/2004	SSI/SSP PAYMENT LEVELS					
Living Arrangement for Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual *	Blind Individual	Aged/Disabled Couple	Blind Couple	Aged/Disabled & Blind Couple
INDEPENDENT	\$790.00	\$679.00	\$854.00	\$1,399.00	\$1,619.00	\$1,537.00

* This amount should be used if the disabled minor resides in the home of a relative

Nonmedical Board and Care		
	Minimum	Maximum
Total:	\$964.00	\$964.00
Board & Room	\$414.00	\$414.00
Care & Supervision	\$354.00	\$439.00
Personal & Incidental Needs	\$196.00 max	\$111.00 min

2004 SSA COLA multiplier: 1.021

Long Term Care (LTC)
MN/QMB = \$35
SSI/SSP = \$49 *
* effective 1/1/04

MEDICARE PREMIUM
Part A : \$343.00
Part B : \$66.60
QI-1 : \$ 66.60
Effective 1/1/2004

APPR : \$4,477
Effective 1/2004

Effective 1/1/2004	IN-KIND SUPPORT AND MAINTENANCE (ISM)	
	Individual	Couple
VTR	\$188.00	\$282.00
PMV	\$208.00	\$302.00

2004 FEDERAL BENEFIT RATE
Couple : \$846.00
Individual : \$564.00

A & D FPL DEDUCTION
Individual \$230
Couple \$358*
*Effective 4/2004

CONVERSION FACTORS	
Weekly	x 4.33
Bi-Weekly	x 2.167

HOME UPKEEP ALLOWANCE
\$209.00

LAST SSI/SSP RECEIVED BETWEEN	CHECK MULTIPLIER
1/03 - 12/03	0.0206
1/02 - 12/02	0.0341
1/01 - 12/01	0.0586
1/00 - 12/00	0.0904
1/99 - 12/99	0.1117
1/98 - 12/98	0.1231
1/97 - 12/97	0.1412
1/96 - 12/96	0.1654
1/95 - 12/95	0.1865
1/94 - 12/94	0.2087
1/93 - 12/93	0.2287
1/92 - 12/92	0.2512
1/91 - 12/91	0.2779
1/90 - 12/90	0.3149
1/89 - 12/89	0.3457
1/88 - 12/88	0.3708
1/87 - 12/87	0.3962
1/86 - 12/86	0.4039
1/85 - 12/85	0.4219
1/84 - 12/84	0.4414
7/82 - 12/83	0.4603
7/81 - 6/82	0.4975
7/80 - 6/81	0.5481
7/79 - 6/80	0.6046
7/78 - 6/79	0.6402
7/77 - 6/78	0.6622
4/77 - 6/77	0.6810

NO. IN PROPERTY MFBU	PROPERTY LIMIT
	<u>MN</u>
1	\$2,000
	<u>1931(b)</u>
1	\$3,000
	<u>MN & 1931(b)</u>
2	\$3,000
3	\$3,150
4	\$3,300
5	\$3,450
6	\$3,600
7	\$3,750
8	\$3,900
9	\$4,050
10	\$4,200

QMB STANDARD
\$282 Eff. 1/2004

2004 CSRA Limit
\$92,760

Community Spouse Maintenance Need:
\$2,319