

State of California—Health and Human Services Agency
Department of Health Services



California
Department of
Health Services



ARNOLD SCHWARZENEGGER
Governor

March 16, 2004

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 04-07
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, -01-31, 02-27, 03-09, 03-23, 03-43)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county to that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas at (916) 552-9481 or email her at mbuzdas@dhs.ca.gov.

Original signed by

Beth Fife, Chief
Medi-Cal Eligibility Branch

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

Effective.	12/1/99	7/1/99	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03
No. In MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [OMB & Alternate B] [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL	250% FPL	
1	600	390	749	996	1,011	1,385	1,497	1,871	
2	750	639	1,010	1,344	1,364	1,869	2,020	2,525	
2 ADULTS	934	1,010	1,212	1,344	1,364	1,869	2,020	2,525	
3	934	793	1,272	1,692	1,717	2,353	2,544	3,160	
4	1,100	942	1,534	2,040	2,070	2,837	3,067	3,834	
5	1,259	1,074	1,795	2,388	2,424	3,321	3,590	4,488	
6	1,417	1,208	2,057	2,736	2,777	3,805	4,114	5,142	
7	1,550	1,327	2,319	3,084	3,130	4,289	4,637	5,796	
8	1,692	1,445	2,580	3,432	3,483	4,773	5,160	6,450	
9	1,825	1,567	2,842	3,780	3,837	5,258	5,684	7,105	
10	1,959	1,701	3,104	4,128	4,190	5,742	6,207	7,759	
Additional Persons	+ 14	+ 14	+ 262	+ 349	+ 354	+ 485	+ 524	+ 655	

Effective 1/1/2004
 Living Arrangement for Category of Eligibles: Aged/Disabled Disabled Minor
 Individual * \$790.00 \$679.00 \$854.00 \$1,399.00 \$1,619.00 \$1,537.00
 * This amount should be used if the disabled minor resides in the home of a relative
 Nonmedical Board and Care

	Minimum	Maximum
Total:	\$964.00	\$964.00
Board & Room	\$414.00	\$414.00
Care & Supervision	\$354.00	\$439.00
Personal & Incidental Needs	\$196.00 max	\$111.00 min

Effective 1/1/2004
 IN-KIND SUPPORT AND MAINTENANCE (ISM)
 Individual \$188.00 Couple \$282.00
 PMV \$208.00 Couple \$302.00

CONVERSION FACTORS
 Weekly x 4.33
 Bi-Weekly x 2.167
 MCSTD:CHT (12/9/03)

Effective	7/1/89	INCOME - IN KIND		
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	176
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

LAST SSI/SSP RECEIVED BETWEEN	CHECK MULTIPLIER	NO. IN PROPERTY MFBU	LIMIT
1/03 - 12/03	0.0206	1	MN
1/02 - 12/02	0.0341	1	\$2,000
1/01 - 12/01	0.0586	1	1931(b)
1/00 - 12/00	0.0904	1	\$3,000
1/99 - 12/99	0.1117	MN &	1931(b)
1/98 - 12/98	0.1231	2	\$3,000
1/97 - 12/97	0.1412	3	\$3,150
1/96 - 12/96	0.1654	4	\$3,300
1/95 - 12/95	0.1865	5	\$3,450
1/94 - 12/94	0.2087	6	\$3,600
1/93 - 12/93	0.2287	7	\$3,750
1/92 - 12/92	0.2512	8	\$3,900
1/91 - 12/91	0.2779	9	\$4,050
1/90 - 12/90	0.3149	10	\$4,200
1/89 - 12/89	0.3457		
1/88 - 12/88	0.3708		
1/87 - 12/87	0.3962		
1/86 - 12/86	0.4039		
1/85 - 12/85	0.4219		
1/84 - 12/84	0.4414		
7/82 - 12/83	0.4603		
7/81 - 6/82	0.4975		
7/80 - 6/81	0.5481		
7/79 - 6/80	0.6046		
7/78 - 6/79	0.6402		
7/77 - 6/78	0.6622		
4/77 - 6/77	0.6810		

QMB STANDARD
 \$282 Eff. 1/2004

2004 CSRA Limit
 \$92,760
 Community Spouse
 Maintenance Need
 \$2,319