



MICHELLE BAASS
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



GAVIN NEWSOM
GOVERNOR

May 01, 2022

CCS Information Notice: 22-03

TO: All County California Children's Services Administrators

SUBJECT: California Children's Services Fiscal Year 2022-23
California Children's Services Diagnostic, Treatment, and
Vendored Therapy; California Children's Services Medi-
Cal Rx; California Children's Services Dental; Optional
Targeted Low-Income Children's Program; and Medical
Therapy Program Therapy Funding Certifications

The purpose of this Information Notice (I.N.) is to request counties to submit their Fiscal Year (FY) 2022-23 certification of county funds for California Children's Services (CCS) diagnostic, treatment, and vendored therapy; Medi-Cal Rx; optional targeted low-income children's program; dental; and Medical Therapy Program (MTP).

In accordance with Health and Safety Code Section 123940, each county is required to appropriate a sum of money for its share of diagnosis, treatment, and therapy services for children enrolled in the CCS program. In order to ensure that counties have allocated these funds, the Department of Health Care Services requests counties to complete the enclosed CCS Certification of County Appropriation form and email a digitally signed copy of the document to DHCSAdmin@dhcs.ca.gov by August 12, 2022.

If you have any questions or need assistance in this matter, please contact Trinette V. Wiggins-Wood, Fiscal Support Unit of Integrated Systems of Care Division, at (916) 713-8386 or via e-mail at Trinette.Wiggins-Wood@dhcs.ca.gov

CCS Information Notice: 22-03
May 01, 2022
Page 2

Sincerely,

DocuSigned by:

2C03E2D4906547F...

Joseph Billingsley, Acting - Chief
Integrated Systems of Care Division

Enclosures:
CCS Certification of County Appropriation
County Maintenance of Effort

CALIFORNIA CHILDREN SERVICES (CCS) PROGRAM

FISCAL YEAR 2022-2023

CCS DIAGNOSTIC, TREATMENT, AND VENDORED THERAPY;
CCS MEDI-CAL RX; OPTIONAL TARGETED LOW-INCOME CHILDREN'S
PROGRAM; CCS DENTAL; AND/OR
Medical Therapy Program (MTP) THERAPY

CERTIFICATION OF COUNTY APPROPRIATION

County Name:

Fiscal Year 2022-2023 CCS County Appropriation

County
Funds Only

- ❖ CCS Diagnostic, Treatment, and Vendored Therapy _____
- ❖ CCS Drug Intermediary (Medi-Cal Rx) _____
- ❖ CCS Dental _____
- ❖ Optional Targeted Low-Income Children's Program (formerly HF)
(Includes Diagnostic, Treatment, and Vendored Therapy) _____
- ❖ MTP Therapy (DOES NOT include Vendored Therapy) ** _____
- ❖ Total Appropriation of County Only Funds FY 2022-2023 _____

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county's MTP, exclusive of vendored therapy, up to the level of the county's capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County's share of the CCS Program Diagnostic, Treatment, and Vendored Therapy; CCS Medi-Cal Rx; CCS Dental; Optional Targeted Low-Income Children's Program; and/or MTP Therapy costs for the CCS Program in Fiscal Year 2022-2023.

Signature of County Auditor or Deputy Director

DATE

PRINTED NAME OF SIGNER

ADDRESS

TITLE OF SIGNER

CITY, STATE AND ZIP CODE

ORGANIZATION NAME

TELEPHONE NUMBER (Including Area Code)

Please e-mail completed form with digital signature to:

DHCSSCAdmin@dhcs.ca.gov

| Co. No. | COUNTY | MAINTENANCE OF EFFORT | | | | | | | | |
|---------|-----------------|-----------------------|---------------|---------------|--------------|--------------|--------------|----------------|---------------|---------------|
| | | DIAGNOSIS & TREATMENT | | | THERAPY | | | DX/TR/TH TOTAL | | |
| | | County | State | Total | County | State | Total | County | State | Total |
| A | B | C | D | E=C+D | F | G | H=F+G | I | J | K=I+J |
| 1 | Alameda | \$ 956,589 | \$ 956,589 | \$ 1,913,178 | \$ 581,802 | \$ 581,802 | \$ 1,163,604 | \$ 1,538,391 | \$ 1,538,391 | \$ 3,076,782 |
| 2 | Alpine | \$ 126 | \$ 126 | \$ 252 | \$ - | \$ - | \$ - | \$ 126 | \$ 126 | \$ 252 |
| 3 | Amador | \$ 16,317 | \$ 16,317 | \$ 32,633 | \$ 2,458 | \$ 2,458 | \$ 4,915 | \$ 18,774 | \$ 18,774 | \$ 37,548 |
| 4 | Butte | \$ 247,032 | \$ 247,032 | \$ 494,063 | \$ 51,397 | \$ 51,397 | \$ 102,793 | \$ 298,428 | \$ 298,428 | \$ 596,856 |
| 5 | Calaveras | \$ 48,922 | \$ 48,922 | \$ 97,844 | \$ 394 | \$ 394 | \$ 788 | \$ 49,316 | \$ 49,316 | \$ 98,632 |
| 6 | Colusa | \$ 66,597 | \$ 66,597 | \$ 133,193 | \$ - | \$ - | \$ - | \$ 66,597 | \$ 66,597 | \$ 133,193 |
| 7 | Contra Costa | \$ 672,788 | \$ 672,788 | \$ 1,345,575 | \$ 1,005,502 | \$ 1,005,502 | \$ 2,011,004 | \$ 1,678,290 | \$ 1,678,290 | \$ 3,356,579 |
| 8 | Del Norte | \$ 11,817 | \$ 11,817 | \$ 23,633 | \$ - | \$ - | \$ - | \$ 11,817 | \$ 11,817 | \$ 23,633 |
| 9 | El Dorado | \$ 370,975 | \$ 370,975 | \$ 741,950 | \$ 17,281 | \$ 17,281 | \$ 34,562 | \$ 388,256 | \$ 388,256 | \$ 776,512 |
| 10 | Fresno | \$ 470,138 | \$ 470,138 | \$ 940,276 | \$ 170,008 | \$ 170,008 | \$ 340,016 | \$ 640,146 | \$ 640,146 | \$ 1,280,292 |
| 11 | Glenn | \$ 29,391 | \$ 29,391 | \$ 58,782 | \$ 2,766 | \$ 2,766 | \$ 5,532 | \$ 32,157 | \$ 32,157 | \$ 64,314 |
| 12 | Humboldt | \$ 149,124 | \$ 149,124 | \$ 298,248 | \$ 18,436 | \$ 18,436 | \$ 36,872 | \$ 167,560 | \$ 167,560 | \$ 335,120 |
| 13 | Imperial | \$ 152,732 | \$ 152,732 | \$ 305,464 | \$ 82,994 | \$ 82,994 | \$ 165,988 | \$ 235,726 | \$ 235,726 | \$ 471,452 |
| 14 | Inyo | \$ 35,412 | \$ 35,412 | \$ 70,823 | \$ - | \$ - | \$ - | \$ 35,412 | \$ 35,412 | \$ 70,823 |
| 15 | Kern | \$ 790,311 | \$ 790,311 | \$ 1,580,622 | \$ 214,323 | \$ 214,323 | \$ 428,645 | \$ 1,004,634 | \$ 1,004,634 | \$ 2,009,267 |
| 16 | Kings | \$ 56,242 | \$ 56,242 | \$ 112,484 | \$ 9,963 | \$ 9,963 | \$ 19,926 | \$ 66,205 | \$ 66,205 | \$ 132,410 |
| 17 | Lake | \$ 88,069 | \$ 88,069 | \$ 176,138 | \$ 10,666 | \$ 10,666 | \$ 21,332 | \$ 98,735 | \$ 98,735 | \$ 197,470 |
| 18 | Lassen | \$ 64,995 | \$ 64,995 | \$ 129,989 | \$ 426 | \$ 426 | \$ 851 | \$ 65,420 | \$ 65,420 | \$ 130,840 |
| 19 | Los Angeles | \$ 13,474,963 | \$ 13,474,963 | \$ 26,949,926 | \$ 2,787,310 | \$ 2,787,310 | \$ 5,574,620 | \$ 16,262,273 | \$ 16,262,273 | \$ 32,524,546 |
| 20 | Madera | \$ 47,334 | \$ 47,334 | \$ 94,667 | \$ 52,956 | \$ 52,956 | \$ 105,911 | \$ 100,289 | \$ 100,289 | \$ 200,578 |
| 21 | Marin | \$ 169,646 | \$ 169,646 | \$ 339,291 | \$ 119,907 | \$ 119,907 | \$ 239,814 | \$ 289,553 | \$ 289,553 | \$ 579,105 |
| 22 | Mariposa | \$ 18,977 | \$ 18,977 | \$ 37,953 | \$ - | \$ - | \$ - | \$ 18,977 | \$ 18,977 | \$ 37,953 |
| 23 | Mendocino | \$ 141,954 | \$ 141,954 | \$ 283,908 | \$ - | \$ - | \$ - | \$ 141,954 | \$ 141,954 | \$ 283,908 |
| 24 | Merced | \$ 237,712 | \$ 237,712 | \$ 475,424 | \$ 71,750 | \$ 71,750 | \$ 143,499 | \$ 309,462 | \$ 309,462 | \$ 618,923 |
| 25 | Modoc | \$ 5,182 | \$ 5,182 | \$ 10,364 | \$ - | \$ - | \$ - | \$ 5,182 | \$ 5,182 | \$ 10,364 |
| 26 | Mono | \$ 3,033 | \$ 3,033 | \$ 6,066 | \$ - | \$ - | \$ - | \$ 3,033 | \$ 3,033 | \$ 6,066 |
| 27 | Monterey | \$ 1,116,021 | \$ 1,116,021 | \$ 2,232,042 | \$ 102,297 | \$ 102,297 | \$ 204,594 | \$ 1,218,318 | \$ 1,218,318 | \$ 2,436,636 |
| 28 | Napa | \$ 99,301 | \$ 99,301 | \$ 198,602 | \$ 57,733 | \$ 57,733 | \$ 115,465 | \$ 157,034 | \$ 157,034 | \$ 314,067 |
| 29 | Nevada | \$ 158,583 | \$ 158,583 | \$ 317,166 | \$ 8,718 | \$ 8,718 | \$ 17,436 | \$ 167,301 | \$ 167,301 | \$ 334,602 |
| 30 | Orange | \$ 3,562,681 | \$ 3,562,681 | \$ 7,125,362 | \$ 1,577,793 | \$ 1,577,793 | \$ 3,155,585 | \$ 5,140,474 | \$ 5,140,474 | \$ 10,280,947 |
| 31 | Placer | \$ 215,589 | \$ 215,589 | \$ 431,177 | \$ 30,373 | \$ 30,373 | \$ 60,746 | \$ 245,962 | \$ 245,962 | \$ 491,923 |
| 32 | Plumas | \$ 15,088 | \$ 15,088 | \$ 30,176 | \$ - | \$ - | \$ - | \$ 15,088 | \$ 15,088 | \$ 30,176 |
| 33 | Riverside | \$ 1,178,773 | \$ 1,178,773 | \$ 2,357,546 | \$ 983,693 | \$ 983,693 | \$ 1,967,386 | \$ 2,162,466 | \$ 2,162,466 | \$ 4,324,932 |
| 34 | Sacramento | \$ 1,610,238 | \$ 1,610,238 | \$ 3,220,475 | \$ 402,127 | \$ 402,127 | \$ 804,254 | \$ 2,012,365 | \$ 2,012,365 | \$ 4,024,729 |
| 35 | San Benito | \$ 22,578 | \$ 22,578 | \$ 45,156 | \$ 44,102 | \$ 44,102 | \$ 88,203 | \$ 66,680 | \$ 66,680 | \$ 133,359 |
| 36 | San Bernardino | \$ 1,503,051 | \$ 1,503,051 | \$ 3,006,102 | \$ 706,930 | \$ 706,930 | \$ 1,413,860 | \$ 2,209,981 | \$ 2,209,981 | \$ 4,419,962 |
| 37 | San Diego | \$ 2,360,247 | \$ 2,360,247 | \$ 4,720,494 | \$ 967,981 | \$ 967,981 | \$ 1,935,961 | \$ 3,328,228 | \$ 3,328,228 | \$ 6,656,455 |
| 38 | San Francisco | \$ 633,888 | \$ 633,888 | \$ 1,267,776 | \$ 237,742 | \$ 237,742 | \$ 475,484 | \$ 871,630 | \$ 871,630 | \$ 1,743,260 |
| 39 | San Joaquin | \$ 358,755 | \$ 358,755 | \$ 717,510 | \$ 186,579 | \$ 186,579 | \$ 373,157 | \$ 545,334 | \$ 545,334 | \$ 1,090,667 |
| 40 | San Luis Obispo | \$ 160,392 | \$ 160,392 | \$ 320,784 | \$ 180,674 | \$ 180,674 | \$ 361,348 | \$ 341,066 | \$ 341,066 | \$ 682,132 |
| 41 | San Mateo | \$ 212,935 | \$ 212,935 | \$ 425,869 | \$ 294,045 | \$ 294,045 | \$ 588,090 | \$ 506,980 | \$ 506,980 | \$ 1,013,959 |
| 42 | Santa Barbara | \$ 351,651 | \$ 351,651 | \$ 703,302 | \$ 205,130 | \$ 205,130 | \$ 410,259 | \$ 556,781 | \$ 556,781 | \$ 1,113,561 |
| 43 | Santa Clara | \$ 745,816 | \$ 745,816 | \$ 1,491,631 | \$ 760,446 | \$ 760,446 | \$ 1,520,892 | \$ 1,506,262 | \$ 1,506,262 | \$ 3,012,523 |

| | | | | | | | | | | |
|----|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 44 | Santa Cruz | \$ 432,677 | \$ 432,677 | \$ 865,353 | \$ 87,754 | \$ 87,754 | \$ 175,507 | \$ 520,430 | \$ 520,430 | \$ 1,040,860 |
| 45 | Shasta | \$ 170,243 | \$ 170,243 | \$ 340,485 | \$ 47,226 | \$ 47,226 | \$ 94,452 | \$ 217,469 | \$ 217,469 | \$ 434,937 |
| 46 | Sierra | \$ 2,870 | \$ 2,870 | \$ 5,740 | \$ - | \$ - | \$ - | \$ 2,870 | \$ 2,870 | \$ 5,740 |
| 47 | Siskiyou | \$ 29,844 | \$ 29,844 | \$ 59,687 | \$ - | \$ - | \$ - | \$ 29,844 | \$ 29,844 | \$ 59,687 |
| 48 | Solano | \$ 147,437 | \$ 147,437 | \$ 294,874 | \$ 98,410 | \$ 98,410 | \$ 196,819 | \$ 245,847 | \$ 245,847 | \$ 491,693 |
| 49 | Sonoma | \$ 674,480 | \$ 674,480 | \$ 1,348,959 | \$ 210,045 | \$ 210,045 | \$ 420,089 | \$ 884,524 | \$ 884,524 | \$ 1,769,048 |
| 50 | Stanislaus | \$ 227,326 | \$ 227,326 | \$ 454,651 | \$ 348,887 | \$ 348,887 | \$ 697,774 | \$ 576,213 | \$ 576,213 | \$ 1,152,425 |
| 51 | Sutter | \$ 141,274 | \$ 141,274 | \$ 282,548 | \$ 13,190 | \$ 13,190 | \$ 26,380 | \$ 154,464 | \$ 154,464 | \$ 308,928 |
| 52 | Tehama | \$ (2,299) | \$ (2,299) | \$ (4,597) | \$ 14,056 | \$ 14,056 | \$ 28,112 | \$ 11,758 | \$ 11,758 | \$ 23,515 |
| 53 | Trinity | \$ 16,410 | \$ 16,410 | \$ 32,819 | \$ - | \$ - | \$ - | \$ 16,410 | \$ 16,410 | \$ 32,819 |
| 54 | Tulare | \$ 509,832 | \$ 509,832 | \$ 1,019,663 | \$ 61,324 | \$ 61,324 | \$ 122,647 | \$ 571,155 | \$ 571,155 | \$ 1,142,310 |
| 55 | Tuolumne | \$ 62,966 | \$ 62,966 | \$ 125,931 | \$ 17,093 | \$ 17,093 | \$ 34,185 | \$ 80,058 | \$ 80,058 | \$ 160,116 |
| 56 | Ventura | \$ 1,096,440 | \$ 1,096,440 | \$ 2,192,880 | \$ 443,718 | \$ 443,718 | \$ 887,435 | \$ 1,540,158 | \$ 1,540,158 | \$ 3,080,315 |
| 57 | Yolo | \$ 208,587 | \$ 208,587 | \$ 417,173 | \$ 23,943 | \$ 23,943 | \$ 47,886 | \$ 232,530 | \$ 232,530 | \$ 465,059 |
| 58 | Yuba | \$ 29,193 | \$ 29,193 | \$ 58,386 | \$ 16,875 | \$ 16,875 | \$ 33,749 | \$ 46,068 | \$ 46,068 | \$ 92,135 |
| | TOTAL | \$ 36,379,234 | \$ 36,379,234 | \$ 72,758,468 | \$ 13,329,214 | \$ 13,329,214 | \$ 26,658,427 | \$ 49,708,448 | \$ 49,708,448 | \$ 99,416,895 |