

Department of Health Care Services
 FY 2015-16 Governor's Budget (Preliminary Allocation)
 Statewide Allocation Summary

Exhibit B

April 1, 2015
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 Version 1.0

County	State General Funds		SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) BLOCK GRANT								
	1 DMC State General Funds for Expanded Part of Intensive Outpatient Treatment Service	2 DMC State General Funds for Expanded Part of Residential Treatment Service	3 FFY 2016 Award Total Discretionary Funds*	4 FFY 2016 Award Total Prevention Set-Aside**	5 FFY 2016 Award Total Friday Night Live/Club Live	6 FFY 2016 Award Total HIV Set-Aside	7 FFY 2016 Award Total Perinatal Set-Aside*	8 FFY 2016 Award Total Adolescent & Youth Treatment Funds*	9 FFY 2016 Total SAPT Block Grant Funds	10 FY 2015-16 Total Allocation	11 January 1, 2014 Population
ALAMEDA	1,213,868	1,204,445	4,563,676	1,955,231	30,000	640,392	1,426,448	412,130	9,027,877	11,446,190	1,573,254
ALPINE***	1,137	0	230,795	61,735	0	0	0	0	292,530	293,667	1,079
AMADOR***	23,110	0	339,568	78,276	6,000	1,238	0	0	425,082	448,192	36,151
BUTTE	238,379	0	817,976	321,449	6,000	27,950	377,255	20,657	1,571,287	1,809,666	222,316
CALAVERAS	35,158	0	339,224	103,886	6,000	0	5,125	10,209	464,444	499,602	44,650
COLUSA***	16,070	0	321,455	74,729	6,000	0	0	0	402,184	418,254	21,660
CONTRA COSTA	667,523	0	2,981,383	1,375,448	30,000	285,147	1,484,061	376,551	6,532,590	7,200,113	1,087,008
DEL NORTE***	34,139	0	334,050	79,013	6,000	7,500	0	0	426,563	460,702	28,131
EL DORADO	103,286	0	680,391	192,371	6,000	16,785	48,775	13,719	958,041	1,061,327	182,404
FRESNO	1,120,952	1,351,571	2,730,366	974,072	30,000	227,586	232,437	368,069	4,562,530	7,035,053	964,400
GLENN***	27,469	0	458,746	117,983	6,000	4,373	0	0	587,102	614,571	28,353
HUMBOLDT	143,994	0	567,264	207,765	6,000	17,722	51,039	168,785	1,018,575	1,162,569	134,648
IMPERIAL	237,199	0	592,794	206,737	0	34,446	0	134,910	968,887	1,206,086	180,672
INYO***	15,732	0	319,830	75,194	0	3,914	0	0	398,938	414,670	18,590
KERN	856,626	0	2,664,639	825,607	30,000	191,748	260,649	51,527	4,024,170	4,880,796	873,092
KINGS	126,916	0	567,445	159,905	0	27,545	52,624	15,717	823,236	950,152	150,181
LAKE	85,174	0	379,000	98,134	0	10,935	5,143	10,734	503,946	589,120	64,699
LASSEN***	20,767	0	338,122	91,949	6,000	7,500	0	0	443,571	464,338	32,581
LOS ANGELES	10,216,173	10,733,274	38,008,204	12,819,708	150,000	4,563,810	3,714,194	1,601,081	60,856,997	81,806,444	10,041,797
MADERA	161,398	0	530,859	150,639	0	23,570	63,312	14,760	783,140	944,538	153,897
MARIN	122,846	0	1,260,670	371,095	30,000	72,910	83,784	23,758	1,842,217	1,965,063	255,846
MARIPOSA***	14,375	0	318,621	74,263	6,000	0	0	0	398,884	413,259	18,467
MENDOCINO	108,015	0	464,371	180,523	6,000	17,683	21,841	168,276	858,694	966,709	89,029
MERCED	326,834	0	917,584	261,685	6,000	16,390	78,025	21,072	1,300,756	1,627,590	264,922
MODOC***	9,190	0	305,842	79,074	0	7,500	0	0	392,416	401,606	9,197
MONO***	7,957	0	313,366	73,185	0	7,500	0	0	394,051	402,008	14,143
MONTEREY	361,375	0	1,678,877	467,035	30,000	80,385	95,913	33,911	2,386,121	2,747,496	425,756
NAPA	75,361	0	676,877	189,000	6,000	25,101	40,642	15,432	953,052	1,028,413	139,255
NEVADA	63,646	0	480,088	129,638	6,000	8,237	18,124	13,168	655,255	718,901	97,225
ORANGE	2,176,617	0	12,399,459	3,937,381	60,000	682,499	976,036	607,590	18,662,965	20,839,582	3,113,991
PLACER	161,489	0	977,161	288,900	6,000	26,015	123,714	22,719	1,444,509	1,605,998	366,115
PLUMAS***	16,906	0	326,387	76,277	6,000	7,500	0	0	416,164	433,070	19,140
RIVERSIDE	1,773,719	2,241,728	6,486,719	2,104,284	30,000	671,444	828,419	110,161	10,231,027	14,246,474	2,279,967
SACRAMENTO	1,413,759	0	3,375,593	1,398,025	30,000	454,130	1,437,225	89,251	6,784,224	8,197,983	1,454,406
SAN BENITO	40,155	0	363,561	87,586	6,000	7,500	5,136	10,329	480,112	520,267	57,517
SAN BERNARDINO	2,000,361	0	6,895,509	2,265,425	30,000	434,805	173,296	312,343	9,809,364	11,809,725	2,085,669
SAN DIEGO	2,059,615	2,332,015	10,904,601	3,731,157	60,000	1,231,488	1,629,819	613,228	18,170,293	22,561,923	3,194,362
SAN FRANCISCO	793,479	656,269	5,598,511	2,184,472	30,000	1,154,552	303,190	367,824	9,638,549	11,088,297	836,620
SAN JOAQUIN	717,952	0	2,154,754	643,892	30,000	161,910	170,107	45,264	3,205,927	3,923,879	710,731
SAN LUIS OBISPO	150,267	0	992,378	313,072	30,000	47,427	72,569	177,123	1,632,569	1,782,836	272,357
SAN MATEO	419,112	428,283	3,151,087	955,792	30,000	156,641	222,167	56,352	4,572,039	5,419,434	745,193
SANTA BARBARA	292,395	0	1,567,663	501,591	30,000	67,807	168,718	188,235	2,524,014	2,816,409	433,398
SANTA CLARA	1,183,696	0	7,579,620	2,398,308	30,000	342,427	532,405	431,654	11,314,414	12,498,110	1,868,558
SANTA CRUZ	191,580	0	1,140,779	353,112	30,000	42,476	75,482	177,431	1,819,280	2,010,860	271,595
SHASTA	185,141	0	661,265	306,437	6,000	22,462	376,396	18,146	1,390,706	1,575,847	179,412
SIERRA***	2,188	0	343,515	83,752	6,000	0	0	0	433,267	435,455	3,089
SISKIYOU	50,836	0	235,809	69,065	0	7,500	167,524	1,220	481,118	531,954	45,231
SOLANO	313,295	0	1,565,261	469,425	30,000	148,529	171,102	33,890	2,418,207	2,731,502	424,233
SONOMA	309,714	0	1,604,151	531,674	30,000	125,234	146,416	190,671	2,628,146	2,937,860	490,486
STANISLAUS	583,835	662,415	1,942,835	556,288	30,000	76,026	143,393	36,768	2,785,310	4,031,560	526,042
SUTTER/YUBA	182,546	0	813,143	194,424	12,000	18,469	49,400	23,338	1,110,774	1,293,320	169,415
TEHAMA	71,072	0	290,830	165,852	6,000	7,500	263,557	62,551	796,290	867,362	63,717
TRINITY***	14,944	0	314,896	73,690	6,000	0	0	0	394,586	409,530	13,389
TULARE	564,060	0	1,470,085	422,829	30,000	53,169	88,319	31,786	2,096,188	2,660,248	459,446
TUOLUMNE	41,828	0	363,145	93,246	6,000	935	5,134	10,548	479,008	520,836	53,604
VENTURA	523,203	0	3,282,364	953,279	30,000	111,629	187,260	58,150	4,622,682	5,145,885	842,967
YOLO	142,567	0	703,424	200,882	6,000	27,394	78,653	17,868	1,034,221	1,176,788	206,381
STATEWIDE TOTAL	32,811,000	19,610,000	141,686,588	47,155,446	1,050,000	12,415,335	16,454,828	6,856,563	225,629,089	278,050,089	38,340,074

* Fund Source adjusted per SAPT Fund Exchange Program
 ** Includes SAPT Prevention Set-Aside and Friday Night Live/Club Live
 *** SAPT Exchange Program County