



JENNIFER KENT
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

DATE: April 9, 2015

MHSUDS INFORMATION NOTICE NO.: 15-014

TO: COUNTY BEHAVIORAL HEALTH PROGRAM DIRECTORS
COUNTY DRUG & ALCOHOL ADMINISTRATORS
COUNTY BEHAVIORAL HEALTH DIRECTOR'S ASSOCIATION
CALIFORNIA COUNCIL OF COMMUNITY MENTAL HEALTH AGENCIES
COALITION OF ALCOHOL AND DRUG ASSOCIATIONS

SUBJECT: ALLOCATION OF FUNDING FOR SUBSTANCE USE DISORDER
PREVENTION, TREATMENT AND RECOVERY SERVICES, STATE
FISCAL YEAR 2015-16 GOVERNOR'S BUDGET (PRELIMINARY)
ALLOCATION, v1.0

PURPOSE

This information notice transmits the State Fiscal Year (FY) 2015-16 Governor's Budget (Preliminary) Allocation to county behavioral health program directors and county drug and alcohol administrators for informational and planning purposes, pursuant to Health and Safety Code Section 11814. This proposed allocation of funds is contingent upon enactment of the FY 2015-16 Budget Act, and federal appropriations. After the FY 2015-16 Budget is enacted, a final notice will be sent to reflect any adjustments.

This notice includes seven exhibits:

(A) Overview of Programs, Funding, and Allocation Methodologies

Exhibit A describes the allocation methodologies and the permitted uses of the Substance Abuse Prevention and Treatment Block Grant (SAPT BG) funds administered by the Department of Health Care Services (DHCS), Substance Use Disorders-Prevention, Treatment, and Recovery Services Division. For Drug Medi-Cal (DMC) services, this notice also communicates the methodologies for determining the State General Funds (SGF) that will be used in place of county funds to reimburse counties for certain DMC claims involving the Intensive Outpatient Treatment and Residential Treatment services.

- (B) Statewide Allocation Summary of DMC SGF, and SAPT BG Funds
Exhibit B displays the DMC SGF and SAPT BG allocations as well as the total statewide allocations from DHCS for prevention and substance use disorder services programs.
- (C) SAPT BG Exchange Program
Exhibit C provides historical program information; explains the methodology for exchanging SAPT Perinatal, and SAPT Adolescent and Youth Treatment funds for SAPT Discretionary funds; and displays the amounts exchanged.
- (D) Funding Periods for SAPT BG
Exhibit D illustrates the overlapping spending periods for the Federal Fiscal Year (FFY) 2016 SAPT BG allocations covered by this information notice and for the prior FFY.
- (E) Individual County Allocation Summary
Exhibit E summarizes the individual funding allocations to each county.
- (F) Estimated County Share of SAPT BG Statewide Maintenance of Effort (MOE) Requirement
Exhibit F displays estimates of each county's spending requirements to assist the State in meeting its BG MOE requirement.
- (G) County Share of SAPT BG Women Services Expenditure Requirement
Exhibit G identifies each county's share of the SAPT BG Women Services Expenditure requirement.

DISCUSSION

On January 9, 2015, the Governor released the proposed budget for FY 2015-16. For this Preliminary Allocation, DHCS presumes the same level of local assistance funds will be available to counties in FY 2015-16 as in FY 2014-15. The SAPT local assistance funds to be allocated to counties total \$225,940,230. The State General Funds that DHCS reserved to pay for the expanded parts of the DMC Intensive Outpatient Treatment Service and Residential Treatment Service total \$52,421,000 for a total combined allocation of \$278,361,230.

Questions concerning this notice and its exhibits should be directed to:

Eric Martinez, Fiscal Policy Analyst
SUD Prevention, Treatment, and Recovery Services Division
(916) 327-2698
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Additional copies of this notice and its exhibits may be downloaded from the DHCS website at: <http://www.dhcs.ca.gov/formsandpubs/Pages/MHSUDS-InfoNotices.aspx>

Sincerely,

Original signed by

Karen Baylor, Ph.D., LMFT, Deputy Director
Mental Health & Substance Use Disorder Services

Exhibits:

- A. Overview of Programs, Funding and Allocation Methodologies
- B. Statewide Allocation of DMC State General Funds and SAPT BG Funds
- C. SAPT BG Exchange Program
- D. Funding Period for SAPT BG
- E. Individual County Allocation Summary
- F. Estimated County Share of SAPT BH Statewide Maintenance of Effort
- G. County Share of Women's Services Expenditure Requirement