The estimated county share of the statewide MOE requirement uses the FY 2014-15 Behavioral Health Subaccount allocation amounts. As described in Exhibit F, the Behavioral Health Subaccount disbursement percentages were revised for FY 2014-15.

Methodology: The expected FY 2014-15 (FFY 2015) SAPT Perinatal Set-Aside allocations in column G were subtracted from the \$26,349,134 total Women Services spending requirement to determine the \$9,891,590 county residual share. The column G allocations were revised for FY 2014-15 due to a reduced San Bernardino County SAPT Perinatal-Set Aside allocation. In column H, the residual county share was then distributed to counties in proportion to each county's share of the Column E total funds. These funding categories were historically counted toward meeting the Women Services spending requirement.

AMADOR SO \$71.918 SO \$	A	В	С	D	E	F	G	Н	
County				Women and		Perinatal	CART Paripatal Sat		County Share of
County		Poripotal	Perinatal	Children's	Subtotal of	Realigned		County Share	
Services	County		Non-Drug Medi-	Residential	Perinatal	Fund		of Residual	
ALAMEDA \$73.995 \$153.730 \$567.665 \$915.200 \$1.000 \$1.400.500 \$393.706 \$1.800.600 \$31.400.600 \$393.706 \$1.800.600 \$393.706 \$1.800.600 \$393.706 \$1.800.600 \$393.706 \$1.800.600 \$393.706 \$1.800.600 \$393.706 \$1.800.600 \$393.706 \$1.800.600 \$393.800 \$309.835 \$309.830 \$309		Drug Medi-Cai	Cal	Treatment	Realigned Funds	Percent to	•	Amount	
ALAMEDA \$73.995 \$153.730 \$807.065 \$915.200 3.9807% \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$303.800				Services	_	Total	Program		Requirement
ALAMEDA \$73.995 \$153.730 \$807.065 \$915.200 3.9807% \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$1420.800 \$393.706 \$303.800					B+C+D	E / E Total		F x \$9,891,590	G+H
AMADOR SO \$71.918 SO \$	ALAMEDA	\$73,895	\$153,730	\$687,665	\$915,290		\$1,426,980		\$1,820,686
BUTTE 50 \$224,184 \$0 \$1224,184 \$0 .975% \$377,396 \$59,843 \$473,82 \$COLUSA \$0 \$117,959 \$0 \$1 \$117,959 \$0.313% \$55,127 \$50,739 \$55,86 \$COLUSA \$0 \$70,796 \$0 \$170,796 \$0.308% \$0 \$30,452 \$30,450 \$30,452 \$30,450 \$30,452 \$30,450 \$	ALPINE					0.000%		\$0	\$0
BUTTE 50 \$224,184 \$0 \$1224,184 \$0 .975% \$377,396 \$59,843 \$473,82 \$COLUSA \$0 \$117,959 \$0 \$1 \$117,959 \$0.313% \$55,127 \$50,739 \$55,86 \$COLUSA \$0 \$70,796 \$0 \$170,796 \$0.308% \$0 \$30,452 \$30,450 \$30,452 \$30,450 \$30,452 \$30,450 \$								\$30.935	\$30,935
CALVERAS S0									
COLUSA CONTRA COSTA S8,643 S348,388 S0 S348,391 16,7494 \$1,484,616 \$16,5675 \$1,6601 DEL NORTE S0 S71,487 S0 S71,494 S232,524 S83,387 S33,47 S33,544 S0 S70,775 S32,524 S70,775 S33,524 S70,775 S34,775 S70,775									\$55,866
CONTRA COSTA S365,43 \$346,388 \$0 \$3348,391 1.6749; \$1,484,615 \$165,576 \$1,660,15 DEL NORTE \$0 \$71,487 \$0 \$71,487 \$0 \$317,487 \$0 \$317,487 EL DORADO \$288,388 \$101,436 \$0 \$147,316 \$0 6419; \$22,624 \$363,307 \$2936,88 GLENN \$0 \$571,404 \$0 \$371,404 \$0 \$317,404 \$0 \$317,404 \$0 \$317,404 \$0 \$317,404 \$0 \$317,404 \$0 \$317,404 \$0 \$30,714 \$30,774 \$30,774 \$30,774 \$30,774 \$30,774 \$30,775 \$30,775 \$30 \$70,775 \$30 \$50,775 \$30 \$50,775 \$30 \$50,775 \$30 \$50,775 \$30 \$30,775 \$30 \$30,775 \$30 \$30,775 \$30 \$30,776 \$30,775 \$30 \$30,776 \$30,775 \$30 \$30,776 \$30,775 \$30 \$30,776 \$30									\$30,452
DEL NORTE S0 \$71,487 50 \$71,487 0.311% \$0 \$30,750 \$30,750 \$30,750 \$201,88 \$75,644 \$0 \$355,592 1.548% \$48,793 \$153,102 \$201,88 \$67,644 \$0 \$314,7316 0.641% \$232,524 \$63,367 \$259,88 \$67,1404 \$0 \$71,404 \$0 \$71,404 \$0 \$71,404 \$0 \$71,404 \$0 \$71,404 \$0 \$71,404 \$0 \$14,229 \$193,892 \$0 \$208,121 0.905% \$510,85 \$89,922 \$140,555 \$10,856,84 \$0 \$155,594 \$0 \$0.905% \$510,85 \$89,922 \$140,555 \$10,806 \$12,806 \$12,1612 \$10,806 \$12,206 \$12,206 \$10,80									
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HUMBOLDT \$14,229 \$193,892 \$0 \$208,121 0.905% \$51,058 \$89,522 \$140,555 \$10 \$145,155 \$10 \$155,584 \$0 \$135,584 \$0 \$103,584 \$0 \$30,443 \$30,445 \$30,445 \$196,12 \$368,475 \$0 \$570,775 \$0 \$570,775 \$0 \$300,866 \$0 \$30,443 \$30,445 \$304,455 \$100,866 \$									
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LASSEN \$0 \$71.918 \$0 \$71.918 \$0 \$71.918 \$0.313% \$0.39.935 \$20.									
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NEVADA \$4,745 \$142,752 \$0 \$147,497 0.641% \$18,130 \$63,445 \$81,57 ORANGE \$175,544 \$862,683 \$0 \$1,038,227 4.515% \$976,401 \$446,587 \$1,422,98 PLACER \$57,204 \$165,593 \$0 \$222,797 0.969% \$123,760 \$95,835 \$219,565 PLUMAS \$0 \$70,934 \$0 \$70,934 0.308% \$0 \$30,512 \$30,51									\$178,029
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SAN BENITO \$0 \$72,917 \$0 \$72,917 \$3,137% \$5,138 \$31,365 \$36,50 SAN BERNARDINO \$34,725 \$735,130 \$0 \$769,855 3.348% \$168,214 \$331,148 \$499,32 SAN DIEGO \$60,724 \$1,056,096 \$553,940 \$1,670,760 7.265% \$1,630,427 \$718,667 \$2,349,05 SAN FRANCISCO \$58,462 \$123,765 \$182,286 \$364,513 1.585% \$303,303 \$156,793 \$460,05 SAN JOAQUIN \$48,965 \$219,778 \$819,136 \$1,087,879 4.731% \$170,171 \$467,945 \$638,11 SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 0.945% \$72,596 \$93,485 \$166,08 SANTA BARBARA \$153,237 \$313,983 \$0 \$313,983 1.366% \$222,250 \$135,058 \$367,35 SANTA CLARA \$65,503 \$654,209 \$0 \$719,712 3.130% \$532,604 \$309,580 \$842,18 SHASTA \$30,028 <td>RIVERSIDE</td> <td>\$137,048</td> <td>\$555,469</td> <td></td> <td>\$692,517</td> <td>3.011%</td> <td>\$828,728</td> <td>\$297,882</td> <td>\$1,126,610</td>	RIVERSIDE	\$137,048	\$555,469		\$692,517	3.011%	\$828,728	\$297,882	\$1,126,610
SAN BERNARDINO \$34,725 \$736,130 \$0 \$769,855 3.348% \$168,214 \$331,148 \$499,36 SAN DIEGO \$60,724 \$1,056,096 \$553,940 \$1,670,760 7.265% \$1,630,427 \$718,667 \$2,249,08 SAN JAQUIN \$48,965 \$123,765 \$182,286 \$364,513 1.585% \$303,303 \$166,793 \$460,095 SAN JOAQUIN \$48,965 \$219,778 \$819,136 \$1,087,879 4.731% \$170,171 \$467,945 \$638,11 SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 \$0,945% \$72,596 \$93,485 \$166,08 SAN MATEO \$0 \$313,983 \$0 \$313,983 \$135,058 \$322,250 \$135,058 \$357,30 SANTA CLARA \$65,503 \$654,209 \$0 \$719,712 \$3,130% \$532,604 \$309,580 \$842,18 SANTA CRUZ \$105,085 \$176,298 \$0 \$281,383 \$1,224% \$75,510 \$121,035 \$196,54 SHASTA \$30,828<	SACRAMENTO	\$70,022	\$417,982	\$0	\$488,004		\$1,437,762	\$209,912	\$1,647,674
SAN DIEGO \$60,724 \$1,050,096 \$553,940 \$1,670,760 7.265% \$1,630,427 \$718,667 \$2,340,08 SAN FRANCISCO \$58,462 \$123,765 \$182,286 \$364,513 1.585% \$303,303 \$156,793 \$460,08 SAN JOAQUIN \$48,965 \$219,778 \$819,136 \$1,087,879 4.731% \$170,171 \$467,945 \$638,11 SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 0.945% \$72,596 \$93,485 \$166,08 SAN MATEO \$0 \$313,983 \$0 \$313,983 1.365% \$222,250 \$135,058 \$357,30 SANTA BARBARA \$153,237 \$213,390 \$0 \$366,627 1.594% \$168,781 \$157,702 \$326,48 SANTA CLARA \$65,503 \$664,209 \$0 \$719,712 3.130% \$532,604 \$309,580 \$842,18 SHASTA \$30,828 \$140,949 \$0 \$171,777 0.747% \$376,537 \$73,889 \$450,42 SIERRA \$0	SAN BENITO	\$0	\$72,917	\$0	\$72,917	0.317%	\$5,138	\$31,365	\$36,503
SAN FRANCISCO \$58,462 \$123,765 \$182,286 \$364,513 1.585% \$303,303 \$156,793 \$460,05 SAN JOAQUIN \$48,965 \$219,778 \$819,136 \$1,087,879 4.731% \$170,171 \$467,945 \$638,11 SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 0.945% \$72,596 \$93,485 \$166,08 SAN MATEO \$0 \$313,983 \$0 \$313,983 1.365% \$222,250 \$135,058 \$357,30 SANTA BARBARA \$153,237 \$213,390 \$0 \$366,627 1.594% \$168,781 \$157,702 \$326,48 SANTA CLARA \$65,503 \$654,209 \$0 \$719,712 3.130% \$532,604 \$309,580 \$842,18 SANTA CRUZ \$105,085 \$176,298 \$0 \$281,383 1.224% \$75,510 \$121,035 \$196,54 SHASTA \$30,828 \$140,949 \$0 \$171,777 0.747% \$376,537 \$73,889 \$450,42 SIERRA \$0 \$129,864<	SAN BERNARDINO	\$34,725		\$0	\$769,855	3.348%	\$168,214		\$499,362
SAN JOAQUIN SAN LUIS OBISPO \$48,965 \$219,778 \$819,136 \$1,087,879 4.731% \$170,171 \$467,945 \$638,11 SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 0.945% \$72,596 \$93,485 \$166,08 SAN BARBARA \$0 \$313,983 \$0 \$313,983 1.365% \$222,250 \$135,058 \$357,30 SANTA BARBARA \$153,237 \$213,390 \$0 \$366,627 1.594% \$168,781 \$157,702 \$326,48 SANTA CLARA \$65,503 \$654,209 \$0 \$719,712 3.130% \$532,604 \$309,580 \$842,18 SANTA CRUZ \$105,085 \$176,298 \$0 \$281,383 1.224% \$75,510 \$121,035 \$196,54 SHASTA \$30,828 \$140,949 \$0 \$171,777 0.747% \$376,537 \$73,889 \$450,42 SIERRA \$0 \$69,687 \$0 \$69,687 \$0 \$69,687 \$0 \$129,864 0.565% \$169,311 \$55,860 \$225,77 </td <td>SAN DIEGO</td> <td>\$60,724</td> <td>\$1,056,096</td> <td>\$553,940</td> <td>\$1,670,760</td> <td>7.265%</td> <td>\$1,630,427</td> <td>\$718,667</td> <td>\$2,349,094</td>	SAN DIEGO	\$60,724	\$1,056,096	\$553,940	\$1,670,760	7.265%	\$1,630,427	\$718,667	\$2,349,094
SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 0.945% \$72,596 \$93,485 \$166,08 SAN MATEO \$0 \$313,983 \$0 \$313,983 1.365% \$222,250 \$135,058 \$357,30 SANTA BARBARA \$153,237 \$213,390 \$0 \$366,627 1.594% \$168,781 \$157,702 \$326,48 SANTA CLARA \$65,503 \$654,209 \$0 \$719,712 3.130% \$532,604 \$309,580 \$842,18 SANTA CRUZ \$105,085 \$176,298 \$0 \$2281,383 1.224% \$75,510 \$121,035 \$196,55 SHASTA \$30,828 \$140,949 \$0 \$171,777 0.747% \$376,537 \$73,889 \$450,42 SIERRA \$0 \$69,687 \$0 \$69,687 0.303% \$0 \$29,975 \$29,97 SISKIYOU \$0 \$129,864 \$0 \$129,864 0.565% \$169,311 \$55,860 \$225,17 SOLANO \$64,927 \$231,258 \$0 \$2	SAN FRANCISCO	\$58,462	\$123,765	\$182,286	\$364,513	1.585%	\$303,303	\$156,793	\$460,096
SAN LUIS OBISPO \$0 \$217,334 \$0 \$217,334 \$0.945% \$72,596 \$93,485 \$166,08 SAN MATEO \$0 \$313,983 \$0 \$313,983 \$1.365% \$222,250 \$135,058 \$357,30 SANTA BARBARA \$153,237 \$213,390 \$0 \$366,627 \$1.594% \$168,781 \$157,702 \$326,48 SANTA CLARA \$65,503 \$654,209 \$0 \$719,712 \$3.130% \$532,604 \$309,580 \$842,15 SANTA CRUZ \$105,085 \$176,298 \$0 \$2281,383 \$1224% \$75,510 \$121,035 \$196,55 SHASTA \$30,828 \$140,949 \$0 \$171,777 \$0.747% \$376,537 \$73,889 \$450,42 SIERRA \$0 \$69,687 \$0 \$69,687 \$0.303% \$0 \$29,975 \$29,97 SISKIYOU \$0 \$129,864 \$0 \$129,864 \$0.565% \$169,311 \$55,860 \$225,17 SOLANO \$64,927 \$231,258 \$0	SAN JOAQUIN	\$48,965	\$219,778	\$819,136	\$1,087,879	4.731%	\$170,171	\$467,945	\$638,116
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