

County Share of SAPT Block Grant Women Services Expenditure Requirement

Exhibit G

The estimated county share of the statewide MOE requirement uses the FY 2014-15 Behavioral Health Subaccount allocation amounts. As described in Exhibit F, the Behavioral Health Subaccount disbursement percentages were revised for FY 2014-15.

Methodology: The expected FY 2014-15 (FFY 2015) SAPT Perinatal Set-Aside allocations in column G were subtracted from the \$26,349,134 total Women Services spending requirement to determine the \$9,891,590 county residual share. The column G allocations were revised for FY 2014-15 due to a reduced San Bernardino County SAPT Perinatal-Set Aside allocation. In column H, the residual county share was then distributed to counties in proportion to each county's share of the Column E total funds. These funding categories were historically counted toward meeting the Women Services spending requirement.

A	B	C	D	E	F	G	H	I
County	Perinatal Drug Medi-Cal	Perinatal Non-Drug Medi-Cal	Women and Children's Residential Treatment Services	Subtotal of Perinatal Realigned Funds	Perinatal Realigned Fund Percent to Total	SAPT Perinatal Set-Aside Allocation After Exchange Program	County Share of Residual Amount	County Share of Women Services Spending Requirement
				B+C+D	E / E Total		F x \$9,891,590	G + H
ALAMEDA	\$73,895	\$153,730	\$687,665	\$915,290	3.980%	\$1,426,980	\$393,706	\$1,820,686
ALPINE	\$0	\$0	\$0	\$0	0.000%	\$0	\$0	\$0
AMADOR	\$0	\$71,918	\$0	\$71,918	0.313%	\$0	\$30,935	\$30,935
BUTTE	\$0	\$224,184	\$0	\$224,184	0.975%	\$377,396	\$96,431	\$473,827
CALAVERAS	\$0	\$117,959	\$0	\$117,959	0.513%	\$5,127	\$50,739	\$55,866
COLUSA	\$0	\$70,796	\$0	\$70,796	0.308%	\$0	\$30,452	\$30,452
CONTRA COSTA	\$36,543	\$348,388	\$0	\$384,931	1.674%	\$1,484,615	\$165,576	\$1,650,191
DEL NORTE	\$0	\$71,487	\$0	\$71,487	0.311%	\$0	\$30,750	\$30,750
EL DORADO	\$288,388	\$67,544	\$0	\$355,932	1.548%	\$48,793	\$153,102	\$201,895
FRESNO	\$45,880	\$101,436	\$0	\$147,316	0.641%	\$232,524	\$63,367	\$295,891
GLENN	\$0	\$71,404	\$0	\$71,404	0.311%	\$0	\$30,714	\$30,714
HUMBOLDT	\$14,229	\$193,892	\$0	\$208,121	0.905%	\$51,058	\$89,522	\$140,580
IMPERIAL	\$0	\$135,584	\$0	\$135,584	0.590%	\$0	\$58,321	\$58,321
INYO	\$0	\$70,775	\$0	\$70,775	0.308%	\$0	\$30,443	\$30,443
KERN	\$199,612	\$368,473	\$0	\$568,085	2.470%	\$260,746	\$244,358	\$505,104
KINGS	\$0	\$121,612	\$0	\$121,612	0.529%	\$52,644	\$52,311	\$104,955
LAKE	\$24,729	\$177,433	\$0	\$202,162	0.879%	\$5,145	\$86,959	\$92,104
LASSEN	\$0	\$71,918	\$0	\$71,918	0.313%	\$0	\$30,935	\$30,935
LOS ANGELES	\$432,045	\$3,395,297	\$2,132,488	\$5,959,830	25.917%	\$3,715,574	\$2,563,585	\$6,279,159
MADERA	\$0	\$145,018	\$0	\$145,018	0.631%	\$63,335	\$62,379	\$125,714
MARIN	\$5,567	\$196,808	\$728,485	\$930,860	4.048%	\$83,816	\$400,404	\$484,220
MARIPOSA	\$0	\$70,619	\$0	\$70,619	0.307%	\$0	\$30,376	\$30,376
MENDOCINO	\$12,235	\$193,153	\$0	\$205,388	0.893%	\$21,850	\$88,346	\$110,196
MERCED	\$0	\$186,151	\$0	\$186,151	0.809%	\$78,054	\$80,072	\$158,126
MODOC	\$0	\$70,172	\$0	\$70,172	0.305%	\$0	\$30,184	\$30,184
MONO	\$0	\$70,236	\$0	\$70,236	0.305%	\$0	\$30,212	\$30,212
MONTEREY	\$1,716	\$189,103	\$0	\$190,819	0.830%	\$95,949	\$82,080	\$178,029
NAPA	\$12,656	\$100,447	\$0	\$113,103	0.492%	\$40,657	\$48,651	\$89,308
NEVADA	\$4,745	\$142,752	\$0	\$147,497	0.641%	\$18,130	\$63,445	\$81,575
ORANGE	\$175,544	\$862,683	\$0	\$1,038,227	4.515%	\$976,401	\$446,587	\$1,422,988
PLACER	\$57,204	\$165,593	\$0	\$222,797	0.969%	\$123,760	\$95,835	\$219,595
PLUMAS	\$0	\$70,934	\$0	\$70,934	0.308%	\$0	\$30,512	\$30,512
RIVERSIDE	\$137,048	\$555,469	\$0	\$692,517	3.011%	\$828,728	\$297,882	\$1,126,610
SACRAMENTO	\$70,022	\$417,982	\$0	\$488,004	2.122%	\$1,437,762	\$209,912	\$1,647,674
SAN BENITO	\$0	\$72,917	\$0	\$72,917	0.317%	\$5,138	\$31,365	\$36,503
SAN BERNARDINO	\$34,725	\$735,130	\$0	\$769,855	3.348%	\$168,214	\$331,148	\$499,362
SAN DIEGO	\$60,724	\$1,056,096	\$553,940	\$1,670,760	7.265%	\$1,630,427	\$718,667	\$2,349,094
SAN FRANCISCO	\$58,462	\$123,765	\$182,286	\$364,513	1.585%	\$303,303	\$156,793	\$460,096
SAN JOAQUIN	\$48,965	\$219,778	\$819,136	\$1,087,879	4.731%	\$170,171	\$467,945	\$638,116
SAN LUIS OBISPO	\$0	\$217,334	\$0	\$217,334	0.945%	\$72,596	\$93,485	\$166,081
SAN MATEO	\$0	\$313,983	\$0	\$313,983	1.365%	\$222,250	\$135,058	\$357,308
SANTA BARBARA	\$153,237	\$213,390	\$0	\$366,627	1.594%	\$168,781	\$157,702	\$326,483
SANTA CLARA	\$65,503	\$654,209	\$0	\$719,712	3.130%	\$532,604	\$309,580	\$842,184
SANTA CRUZ	\$105,085	\$176,298	\$0	\$281,383	1.224%	\$75,510	\$121,035	\$196,545
SHASTA	\$30,828	\$140,949	\$0	\$171,777	0.747%	\$376,537	\$73,889	\$450,426
SIERRA	\$0	\$69,687	\$0	\$69,687	0.303%	\$0	\$29,975	\$29,975
SISKIYOU	\$0	\$129,864	\$0	\$129,864	0.565%	\$169,311	\$55,860	\$225,171
SOLANO	\$64,927	\$231,258	\$0	\$296,185	1.288%	\$171,165	\$127,402	\$298,567
SONOMA	\$35,189	\$173,761	\$0	\$208,950	0.909%	\$146,471	\$89,879	\$236,350
STANISLAUS	\$63,185	\$172,188	\$0	\$235,373	1.024%	\$143,447	\$101,244	\$244,691
SUTTER/YUBA	\$0	\$319,551	\$0	\$319,551	1.390%	\$49,419	\$137,453	\$186,872
TEHAMA	\$0	\$132,038	\$0	\$132,038	0.574%	\$263,656	\$56,795	\$320,451
TRINITY	\$0	\$83,698	\$0	\$83,698	0.364%	\$0	\$36,002	\$36,002
TULARE	\$112,351	\$182,752	\$0	\$295,103	1.283%	\$88,352	\$126,937	\$215,289
TUOLUMNE	\$0	\$149,655	\$0	\$149,655	0.651%	\$5,136	\$64,373	\$69,509
VENTURA	\$32,542	\$319,352	\$0	\$351,894	1.530%	\$187,330	\$151,365	\$338,695
YOLO	\$90,219	\$185,397	\$0	\$275,616	1.199%	\$78,682	\$118,555	\$197,237
STATEWIDE TOTAL	\$2,548,000	\$15,344,000	\$5,104,000	\$22,996,000	100.000%	\$16,457,544	\$9,891,590	\$26,349,134