

Estimated County Share of SAPT Block Grant Statewide Maintenance of Effort (MOE) Requirement

Exhibit F

The estimated county share of the statewide MOE requirement uses the FY 2014-15 Behavioral Health Subaccount allocation amounts shown below. The Behavioral Health Subaccount disbursement percentages were revised for FY 2014-15. They were revised to provide the additional amounts in column D so that non-participating DMC counties would have a Drug Medi-Cal minimum base of \$100,000. The additional funds are intended as an incentive to start participating in Drug Medi-Cal. A Mental Health Services Information Notice will be released describing how the allocation amounts and disbursement percentages were revised.

| A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|-----------------|-----------------------|-------------------------|--|---------------------|------------------------------------|----------------------|------------------|---|---|------------------------|-----------------------|------------------|--|
| County | Regular Drug Medi-Cal | Perinatal Drug Medi-Cal | FY 2014-15 Supplemental Allocation to non-participating DMC counties | Total Drug Medi-Cal | Regular General Funds (GF) Non-DMC | Perinatal GF Non-DMC | Total GF Non-DMC | Women and Children's Residential Treatment Services | Comprehensive Drug Court Implementation | Drug Court Partnership | Dependency Drug Court | Total Drug Court | Total Realigned Funds and Estimated County Share of Statewide MOE Requirement E+H+I+M |
| ALAMEDA | \$5,939,444 | \$73,895 | \$0 | \$6,013,339 | \$127,964 | \$153,730 | \$281,694 | \$687,665 | \$656,381 | \$406,205 | \$0 | \$1,062,586 | \$8,045,284 |
| ALPINE | \$0 | \$0 | \$100,000 | \$100,000 | \$11,587 | \$0 | \$11,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,587 |
| AMADOR | \$44,093 | \$0 | \$55,907 | \$100,000 | \$30,607 | \$71,918 | \$102,525 | \$0 | \$28,516 | \$0 | \$0 | \$28,516 | \$231,041 |
| BUTTE | \$1,067,325 | \$0 | \$0 | \$1,067,325 | \$16,383 | \$224,184 | \$240,567 | \$0 | \$126,824 | \$126,270 | \$238,946 | \$492,040 | \$1,799,932 |
| CALAVERAS | \$18,063 | \$0 | \$81,937 | \$100,000 | \$33,175 | \$117,959 | \$151,134 | \$0 | \$60,290 | \$0 | \$0 | \$60,290 | \$311,424 |
| COLUSA | \$16,826 | \$0 | \$83,174 | \$100,000 | \$30,607 | \$70,796 | \$101,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,403 |
| CONTRA COSTA | \$2,389,850 | \$36,543 | \$0 | \$2,426,393 | \$60,783 | \$348,388 | \$409,171 | \$0 | \$386,762 | \$0 | \$0 | \$386,762 | \$3,222,326 |
| DEL NORTE | \$2,444 | \$0 | \$97,556 | \$100,000 | \$30,607 | \$71,487 | \$102,094 | \$0 | \$26,594 | \$0 | \$0 | \$26,594 | \$228,688 |
| EL DORADO | \$274,132 | \$288,388 | \$0 | \$562,520 | \$20,624 | \$67,544 | \$88,168 | \$0 | \$93,420 | \$0 | \$92,659 | \$186,079 | \$836,767 |
| FRESNO | \$7,189,080 | \$45,880 | \$0 | \$7,234,960 | \$0 | \$101,436 | \$101,436 | \$0 | \$395,456 | \$406,205 | \$0 | \$801,661 | \$8,138,057 |
| GLENN | \$9,417 | \$0 | \$90,583 | \$100,000 | \$30,607 | \$71,404 | \$102,011 | \$0 | \$53,845 | \$126,270 | \$0 | \$180,115 | \$382,126 |
| HUMBOLDT | \$111,857 | \$14,229 | \$0 | \$126,086 | \$26,583 | \$193,892 | \$220,475 | \$0 | \$93,068 | \$126,270 | \$0 | \$219,338 | \$565,899 |
| IMPERIAL | \$977,624 | \$0 | \$0 | \$977,624 | \$0 | \$135,584 | \$135,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,113,208 |
| INYO | \$1,134 | \$0 | \$98,866 | \$100,000 | \$30,607 | \$70,775 | \$101,382 | \$0 | \$24,281 | \$0 | \$0 | \$24,281 | \$225,663 |
| KERN | \$2,732,397 | \$199,612 | \$0 | \$2,932,009 | \$72,727 | \$368,473 | \$441,200 | \$0 | \$243,684 | \$126,270 | \$0 | \$369,954 | \$3,743,163 |
| KINGS | \$182,091 | \$0 | \$0 | \$182,091 | \$28,298 | \$121,612 | \$149,910 | \$0 | \$49,384 | \$0 | \$0 | \$49,384 | \$381,385 |
| LAKE | \$296,873 | \$24,729 | \$0 | \$321,602 | \$28,079 | \$177,433 | \$205,512 | \$0 | \$26,037 | \$0 | \$138,595 | \$164,632 | \$691,746 |
| LASSEN | \$112,183 | \$0 | \$0 | \$112,183 | \$30,607 | \$71,918 | \$102,525 | \$0 | \$56,974 | \$0 | \$0 | \$56,974 | \$271,682 |
| LOS ANGELES | \$56,175,843 | \$432,045 | \$0 | \$56,607,888 | \$1,586,664 | \$3,395,297 | \$4,981,961 | \$2,132,488 | \$4,216,493 | \$406,215 | \$1,261,711 | \$5,884,419 | \$69,606,756 |
| MADERA | \$32,405 | \$0 | \$67,595 | \$100,000 | \$12,880 | \$145,018 | \$157,898 | \$0 | \$45,784 | \$126,270 | \$0 | \$172,054 | \$429,952 |
| MARIN | \$338,214 | \$5,567 | \$0 | \$343,781 | \$67,993 | \$196,808 | \$264,801 | \$728,485 | \$111,302 | \$0 | \$0 | \$111,302 | \$1,448,369 |
| MARIPOSA | \$32,354 | \$0 | \$67,646 | \$100,000 | \$30,607 | \$70,619 | \$101,226 | \$0 | \$37,923 | \$0 | \$0 | \$37,923 | \$239,149 |
| MENDOCINO | \$125,621 | \$12,235 | \$0 | \$137,856 | \$22,212 | \$193,153 | \$215,365 | \$0 | \$80,614 | \$126,270 | \$0 | \$206,884 | \$560,105 |
| MERCED | \$701,222 | \$0 | \$0 | \$701,222 | \$49,566 | \$186,151 | \$235,717 | \$0 | \$134,990 | \$126,270 | \$186,990 | \$448,250 | \$1,385,189 |
| MODOC | \$363 | \$0 | \$99,637 | \$100,000 | \$30,607 | \$70,172 | \$100,779 | \$0 | \$35,403 | \$0 | \$71,460 | \$106,863 | \$307,642 |
| MONO | \$774 | \$0 | \$99,226 | \$100,000 | \$30,607 | \$70,236 | \$100,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,843 |
| MONTEREY | \$681,713 | \$1,716 | \$0 | \$683,429 | \$50,725 | \$189,103 | \$239,828 | \$0 | \$210,707 | \$0 | \$0 | \$210,707 | \$1,133,964 |
| NAPA | \$246,385 | \$12,656 | \$0 | \$259,041 | \$42,530 | \$100,447 | \$142,977 | \$0 | \$72,280 | \$126,270 | \$0 | \$198,550 | \$600,568 |
| NEVADA | \$253,337 | \$4,745 | \$0 | \$258,082 | \$41,615 | \$142,752 | \$184,367 | \$0 | \$83,676 | \$126,270 | \$0 | \$209,946 | \$652,395 |
| ORANGE | \$1,651,552 | \$175,544 | \$0 | \$1,827,096 | \$528,915 | \$862,683 | \$1,391,598 | \$0 | \$1,269,980 | \$406,205 | \$242,473 | \$1,918,658 | \$5,137,352 |
| PLACER | \$1,134,396 | \$57,204 | \$0 | \$1,191,600 | \$23,983 | \$165,593 | \$189,576 | \$0 | \$72,272 | \$126,270 | \$0 | \$198,542 | \$1,579,718 |
| PLUMAS | \$25,512 | \$0 | \$74,488 | \$100,000 | \$30,607 | \$70,934 | \$101,541 | \$0 | \$39,153 | \$126,270 | \$0 | \$165,423 | \$366,964 |
| RIVERSIDE | \$3,610,569 | \$137,048 | \$0 | \$3,747,617 | \$170,367 | \$555,469 | \$725,836 | \$0 | \$775,103 | \$406,205 | \$235,789 | \$1,417,097 | \$5,890,550 |
| SACRAMENTO | \$7,054,043 | \$70,022 | \$0 | \$7,124,065 | \$0 | \$417,982 | \$417,982 | \$0 | \$583,189 | \$406,205 | \$249,181 | \$1,238,575 | \$8,780,622 |
| SAN BENITO | \$22,722 | \$0 | \$77,278 | \$100,000 | \$30,607 | \$72,917 | \$103,524 | \$0 | \$17,518 | \$0 | \$0 | \$17,518 | \$221,042 |
| SAN BERNARDINO | \$3,023,703 | \$34,725 | \$0 | \$3,058,428 | \$157,527 | \$735,130 | \$892,657 | \$0 | \$811,309 | \$406,205 | \$218,712 | \$1,436,226 | \$5,387,311 |
| SAN DIEGO | \$4,156,704 | \$60,724 | \$0 | \$4,217,428 | \$410,118 | \$1,056,096 | \$1,466,214 | \$553,940 | \$933,976 | \$406,205 | \$256,831 | \$1,597,012 | \$7,834,594 |
| SAN FRANCISCO | \$6,279,106 | \$58,462 | \$0 | \$6,337,568 | \$132,552 | \$123,765 | \$256,317 | \$182,286 | \$370,891 | \$406,205 | \$258,459 | \$1,035,555 | \$7,811,726 |
| SAN JOAQUIN | \$4,080,099 | \$48,965 | \$0 | \$4,129,064 | \$0 | \$219,778 | \$219,778 | \$819,136 | \$227,438 | \$126,270 | \$247,504 | \$601,212 | \$5,769,190 |
| SAN LUIS OBISPO | \$791,708 | \$0 | \$0 | \$791,708 | \$48,734 | \$217,334 | \$266,068 | \$0 | \$145,194 | \$126,270 | \$181,322 | \$452,786 | \$1,510,562 |
| SAN MATEO | \$627,889 | \$0 | \$0 | \$627,889 | \$156,700 | \$313,983 | \$470,683 | \$0 | \$340,446 | \$126,270 | \$0 | \$466,716 | \$1,565,288 |
| SANTA BARBARA | \$2,978,374 | \$153,237 | \$0 | \$3,131,611 | \$0 | \$213,390 | \$213,390 | \$0 | \$212,261 | \$126,270 | \$0 | \$338,531 | \$3,683,532 |
| SANTA CLARA | \$1,455,374 | \$65,503 | \$0 | \$1,520,877 | \$349,493 | \$654,209 | \$1,003,702 | \$0 | \$768,664 | \$406,205 | \$249,181 | \$1,424,050 | \$3,948,629 |
| SANTA CRUZ | \$766,811 | \$105,085 | \$0 | \$871,896 | \$64,241 | \$176,298 | \$240,539 | \$0 | \$146,753 | \$126,270 | \$89,903 | \$362,926 | \$1,475,361 |
| SHASTA | \$194,717 | \$30,828 | \$0 | \$225,545 | \$36,022 | \$140,949 | \$176,971 | \$0 | \$111,590 | \$126,270 | \$0 | \$237,860 | \$640,376 |
| SIERRA | \$7,833 | \$0 | \$92,167 | \$100,000 | \$30,607 | \$69,687 | \$100,294 | \$0 | \$21,092 | \$0 | \$0 | \$21,092 | \$221,386 |
| SISKIYOU | \$11,160 | \$0 | \$88,840 | \$100,000 | \$31,243 | \$129,864 | \$161,107 | \$0 | \$61,381 | \$0 | \$0 | \$61,381 | \$322,488 |
| SOLANO | \$1,074,496 | \$64,927 | \$0 | \$1,139,423 | \$74,330 | \$231,258 | \$305,588 | \$0 | \$181,157 | \$0 | \$0 | \$181,157 | \$1,626,168 |
| SONOMA | \$1,648,903 | \$35,189 | \$0 | \$1,684,092 | \$0 | \$173,761 | \$173,761 | \$0 | \$233,009 | \$126,270 | \$0 | \$359,279 | \$2,217,132 |
| STANISLAUS | \$1,906,250 | \$63,185 | \$0 | \$1,969,435 | \$54,503 | \$172,188 | \$226,691 | \$0 | \$239,687 | \$126,270 | \$0 | \$365,957 | \$2,562,083 |
| SUTTER/YUBA | \$1,324,608 | \$0 | \$0 | \$1,324,608 | \$0 | \$319,551 | \$319,551 | \$0 | \$92,080 | \$126,270 | \$0 | \$218,350 | \$1,862,509 |
| TEHAMA | \$140,082 | \$0 | \$0 | \$140,082 | \$32,696 | \$132,038 | \$164,734 | \$0 | \$33,502 | \$0 | \$100,284 | \$133,786 | \$438,602 |
| TRINITY | \$2,078 | \$0 | \$97,922 | \$100,000 | \$30,607 | \$83,698 | \$114,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,305 |
| TULARE | \$1,947,267 | \$112,351 | \$0 | \$2,059,618 | \$20,948 | \$182,752 | \$203,700 | \$0 | \$156,299 | \$0 | \$0 | \$156,299 | \$2,419,617 |
| TUOLUMNE | \$19,741 | \$0 | \$80,259 | \$100,000 | \$31,034 | \$149,655 | \$180,689 | \$0 | \$66,038 | \$126,270 | \$0 | \$192,308 | \$472,997 |
| VENTURA | \$2,304,214 | \$32,542 | \$0 | \$2,336,756 | \$129,494 | \$319,352 | \$448,846 | \$0 | \$316,660 | \$0 | \$0 | \$316,660 | \$3,102,262 |
| YOLO | \$344,025 | \$90,219 | \$0 | \$434,244 | \$37,821 | \$185,397 | \$223,218 | \$0 | \$113,670 | \$126,270 | \$0 | \$239,940 | \$897,402 |
| STATEWIDE TOTAL | \$128,537,000 | \$2,548,000 | \$1,453,081 | \$132,538,081 | \$5,189,000 | \$15,344,000 | \$20,533,000 | \$5,104,000 | \$15,691,000 | \$6,840,000 | \$4,320,000 | \$26,851,000 | \$185,026,081 |