

County Share of SAPT Block Grant Women Services Expenditure Requirement

Exhibit G

Based on FY 2011-12 allocation dollars on which disbursement percentages were calculated for the following Local Revenue Fund 2011, Health and Human Services Account, Subaccounts:

- Women and Children's Residential Treatment Services Subaccount
- Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount (Perinatal Part only)
- Drug Medi-Cal Subaccount (Perinatal Part only)

In FY 2012-13, the single Behavioral Health Subaccount replaced the separate Health and Human Services Subaccounts.

Methodology: The expected FFY 2014 SAPT Perinatal Set-Aside allocations in column G were subtracted from the \$26,349,134 total Women Services spending requirement to determine the \$9,295,134 residual county share. The column G allocations were revised for FY 2013-14 due to Imperial County opting to no longer receive a SAPT Perinatal allocation. In column H, the residual county share was then applied to counties in proportion to each county's share of the total FY 2011-12 perinatal realigned funds on which the State Controller's Office disbursement percentages were based. These funds were historically counted toward meeting the Women Services spending requirement, when the funds were General Funds.

A	B	C	D	E	F	G	H	I
County	Perinatal Drug Medi-Cal	Perinatal Non-Drug Medi-Cal	Women and Children's Residential Treatment Services	Subtotal of Perinatal Reallocated Funds	Perinatal Reallocated Fund Percent to Total	FFY 2014 SAPT Perinatal Set-Aside Allocation After Exchange Program	County Share of Residual Amount	County Share of Women Services Spending Requirement
				B+C+D	E / E Total		F x \$9,295,134	G + H
ALAMEDA	\$73,895	\$153,730	\$687,665	\$915,290	3.980%	\$1,426,448	\$369,966	\$1,796,414
ALPINE	\$0	\$0	\$0	\$0	0.000%	\$0	\$0	\$0
AMADOR	\$0	\$71,918	\$0	\$71,918	0.313%	\$0	\$29,070	\$29,070
BUTTE	\$0	\$224,184	\$0	\$224,184	0.975%	\$377,255	\$90,617	\$467,872
CALAVERAS	\$0	\$117,959	\$0	\$117,959	0.513%	\$5,125	\$47,680	\$52,805
COLUSA	\$0	\$70,796	\$0	\$70,796	0.308%	\$0	\$28,616	\$28,616
CONTRA COSTA	\$36,543	\$348,388	\$0	\$384,931	1.674%	\$1,484,061	\$155,592	\$1,639,653
DEL NORTE	\$0	\$71,487	\$0	\$71,487	0.311%	\$0	\$28,896	\$28,896
EL DORADO	\$288,388	\$67,544	\$0	\$355,932	1.548%	\$48,775	\$143,870	\$192,645
FRESNO	\$45,880	\$101,436	\$0	\$147,316	0.641%	\$232,437	\$59,546	\$291,983
GLENN	\$0	\$71,404	\$0	\$71,404	0.311%	\$0	\$28,862	\$28,862
HUMBOLDT	\$14,229	\$193,892	\$0	\$208,121	0.905%	\$51,039	\$84,124	\$135,163
IMPERIAL	\$0	\$135,584	\$0	\$135,584	0.590%	\$0	\$54,804	\$54,804
INYO	\$0	\$70,775	\$0	\$70,775	0.308%	\$0	\$28,608	\$28,608
KERN	\$199,612	\$368,473	\$0	\$568,085	2.470%	\$260,649	\$229,624	\$490,273
KINGS	\$0	\$121,612	\$0	\$121,612	0.529%	\$52,624	\$49,156	\$101,780
LAKE	\$24,729	\$177,433	\$0	\$202,162	0.879%	\$5,143	\$81,715	\$86,858
LASSEN	\$0	\$71,918	\$0	\$71,918	0.313%	\$0	\$29,070	\$29,070
LOS ANGELES	\$432,045	\$3,395,297	\$2,132,488	\$5,959,830	25.917%	\$3,714,194	\$2,409,000	\$6,123,194
MADERA	\$0	\$145,018	\$0	\$145,018	0.631%	\$63,312	\$58,617	\$121,929
MARIN	\$5,567	\$196,808	\$728,485	\$930,860	4.048%	\$83,784	\$376,260	\$460,044
MARIPOSA	\$0	\$70,619	\$0	\$70,619	0.307%	\$0	\$28,545	\$28,545
MENDOCINO	\$12,235	\$193,153	\$0	\$205,388	0.893%	\$21,841	\$83,019	\$104,860
MERCED	\$0	\$186,151	\$0	\$186,151	0.809%	\$78,025	\$75,243	\$153,268
MODOC	\$0	\$70,172	\$0	\$70,172	0.305%	\$0	\$28,364	\$28,364
MONO	\$0	\$70,236	\$0	\$70,236	0.305%	\$0	\$28,390	\$28,390
MONTEREY	\$1,716	\$189,103	\$0	\$190,819	0.830%	\$95,913	\$77,130	\$173,043
NAPA	\$12,656	\$100,447	\$0	\$113,103	0.492%	\$40,642	\$45,717	\$86,359
NEVADA	\$4,745	\$142,752	\$0	\$147,497	0.641%	\$18,124	\$59,619	\$77,743
ORANGE	\$175,544	\$862,683	\$0	\$1,038,227	4.515%	\$976,036	\$419,658	\$1,395,694
PLACER	\$57,204	\$165,593	\$0	\$222,797	0.969%	\$123,714	\$90,056	\$213,770
PLUMAS	\$0	\$70,934	\$0	\$70,934	0.308%	\$0	\$28,672	\$28,672
RIVERSIDE	\$137,048	\$555,469	\$0	\$692,517	3.011%	\$828,419	\$279,920	\$1,108,339
SACRAMENTO	\$70,022	\$417,982	\$0	\$488,004	2.122%	\$1,437,225	\$197,254	\$1,634,479
SAN BENITO	\$0	\$72,917	\$0	\$72,917	0.317%	\$5,136	\$29,474	\$34,610
SAN BERNARDINO	\$34,725	\$735,130	\$0	\$769,855	3.348%	\$673,296	\$311,180	\$984,476
SAN DIEGO	\$60,724	\$1,056,096	\$553,940	\$1,670,760	7.265%	\$1,629,819	\$675,332	\$2,305,151
SAN FRANCISCO	\$58,462	\$123,765	\$182,286	\$364,513	1.585%	\$303,190	\$147,339	\$450,529
SAN JOAQUIN	\$48,965	\$219,778	\$819,136	\$1,087,879	4.731%	\$170,107	\$439,728	\$609,835
SAN LUIS OBISPO	\$0	\$217,334	\$0	\$217,334	0.945%	\$72,569	\$87,848	\$160,417
SAN MATEO	\$0	\$313,983	\$0	\$313,983	1.365%	\$222,167	\$126,914	\$349,081
SANTA BARBARA	\$153,237	\$213,390	\$0	\$366,627	1.594%	\$168,718	\$148,193	\$316,911
SANTA CLARA	\$65,503	\$654,209	\$0	\$719,712	3.130%	\$532,405	\$290,912	\$823,317
SANTA CRUZ	\$105,085	\$176,298	\$0	\$281,383	1.224%	\$75,482	\$113,737	\$189,219
SHASTA	\$30,828	\$140,949	\$0	\$171,777	0.747%	\$376,396	\$69,433	\$445,829
SIERRA	\$0	\$69,687	\$0	\$69,687	0.303%	\$0	\$28,168	\$28,168
SISKIYOU	\$0	\$129,864	\$0	\$129,864	0.565%	\$266,696	\$52,492	\$319,188
SOLANO	\$64,927	\$231,258	\$0	\$296,185	1.288%	\$171,102	\$119,720	\$290,822
SONOMA	\$35,189	\$173,761	\$0	\$208,950	0.909%	\$146,416	\$84,459	\$230,875
STANISLAUS	\$63,185	\$172,188	\$0	\$235,373	1.024%	\$143,393	\$95,139	\$238,532
SUTTER/YUBA	\$0	\$319,551	\$0	\$319,551	1.390%	\$49,400	\$129,165	\$178,565
TEHAMA	\$0	\$132,038	\$0	\$132,038	0.574%	\$263,557	\$53,371	\$316,928
TRINITY	\$0	\$83,698	\$0	\$83,698	0.364%	\$0	\$33,831	\$33,831
TULARE	\$112,351	\$182,752	\$0	\$295,103	1.283%	\$88,319	\$119,283	\$207,602
TUOLUMNE	\$0	\$149,655	\$0	\$149,655	0.651%	\$5,134	\$60,492	\$65,626
VENTURA	\$32,542	\$319,352	\$0	\$351,894	1.530%	\$187,260	\$142,238	\$329,498
YOLO	\$90,219	\$185,397	\$0	\$275,616	1.199%	\$78,653	\$111,406	\$190,059
STATEWIDE TOTAL	\$2,548,000	\$15,344,000	\$5,104,000	\$22,996,000	100.000%	\$17,054,000	\$9,295,134	\$26,349,134