

Estimated County Share of SAPT Block Grant Statewide Maintenance of Effort (MOE) Requirement

Exhibit F

The estimated county share of the statewide MOE requirement uses the FY 2011-12 allocation amounts dollars on which disbursement percentages were calculated for the following Local Revenue Fund 2011, Health and Human Services Account, Subaccounts:  
 --Drug Medi-Cal Subaccount; Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount; Women and Children's Residential Treatment Services Subaccount; and Drug Court Subaccount  
 In FY 2012-13, the single Behavioral Health Subaccount replaced the separate Health and Human Services Subaccounts.

County	Drug Medi-Cal, State General		Funds (GF)		E		F		G		H		I		J		K		L		M	
	Regular Drug Medi-Cal	Perinatal Drug Medi-Cal	Total Drug Medi-Cal	Regular GF Non-DMC	Perinatal GF Non-DMC	Total GF Non-DMC	Women and Children's Residential Treatment Services	Comprehensive Drug Court Implementation	Drug Court Partnership	Dependency Drug Court	Total Drug Court	Total Realigned Funds and Estimated County Share of Statewide MOE Requirement D+G+H+L										
ALAMEDA	\$5,939,444	\$73,895	\$6,013,339	\$127,964	\$153,730	\$281,694	\$687,665	\$656,381	\$406,205	\$0	\$1,062,586	\$8,045,284										
ALPINE	\$0	\$0	\$0	\$11,587	\$0	\$11,587	\$0	\$0	\$0	\$0	\$0	\$11,587										
AMADOR	\$44,093	\$0	\$44,093	\$30,607	\$71,918	\$102,525	\$0	\$28,516	\$0	\$0	\$28,516	\$175,134										
BUTTE	\$1,067,325	\$0	\$1,067,325	\$16,383	\$224,184	\$240,567	\$0	\$126,824	\$126,270	\$238,946	\$492,040	\$1,799,932										
CALAVERAS	\$18,063	\$0	\$18,063	\$33,175	\$117,959	\$151,134	\$0	\$60,290	\$0	\$0	\$60,290	\$229,487										
COLUSA	\$16,826	\$0	\$16,826	\$30,607	\$70,796	\$101,403	\$0	\$0	\$0	\$0	\$0	\$118,229										
CONTRA COSTA	\$2,389,850	\$36,543	\$2,426,393	\$60,783	\$348,388	\$409,171	\$0	\$386,762	\$0	\$0	\$386,762	\$3,222,326										
DEL NORTE	\$2,444	\$0	\$2,444	\$30,607	\$71,487	\$102,094	\$0	\$26,594	\$0	\$0	\$26,594	\$131,132										
EL DORADO	\$274,132	\$288,388	\$562,520	\$20,624	\$67,544	\$88,168	\$0	\$93,420	\$0	\$92,659	\$186,079	\$836,767										
FRESNO	\$7,189,080	\$45,880	\$7,234,960	\$0	\$101,436	\$101,436	\$0	\$395,456	\$406,205	\$0	\$801,661	\$8,138,057										
GLENN	\$9,417	\$0	\$9,417	\$30,607	\$71,404	\$102,011	\$0	\$53,845	\$126,270	\$0	\$180,115	\$291,543										
HUMBOLDT	\$111,857	\$14,229	\$126,086	\$26,583	\$193,892	\$220,475	\$0	\$93,068	\$126,270	\$0	\$219,338	\$565,899										
IMPERIAL	\$977,624	\$0	\$977,624	\$0	\$135,584	\$135,584	\$0	\$0	\$0	\$0	\$0	\$1,113,208										
INYO	\$1,134	\$0	\$1,134	\$30,607	\$70,775	\$101,382	\$0	\$24,281	\$0	\$0	\$24,281	\$126,797										
KERN	\$2,732,397	\$199,612	\$2,932,009	\$72,727	\$368,473	\$441,200	\$0	\$243,684	\$126,270	\$0	\$369,954	\$3,743,163										
KINGS	\$182,091	\$0	\$182,091	\$28,298	\$121,612	\$149,910	\$0	\$49,384	\$0	\$0	\$49,384	\$381,385										
LAKE	\$296,873	\$24,729	\$321,602	\$28,079	\$177,433	\$205,512	\$0	\$26,037	\$0	\$138,595	\$164,632	\$691,746										
LASSEN	\$112,183	\$0	\$112,183	\$30,607	\$71,918	\$102,525	\$0	\$56,974	\$0	\$0	\$56,974	\$271,682										
LOS ANGELES	\$56,175,843	\$432,045	\$56,607,888	\$1,586,664	\$3,395,297	\$4,981,961	\$2,132,488	\$4,216,493	\$406,215	\$1,261,711	\$5,884,419	\$69,606,756										
MADERA	\$32,405	\$0	\$32,405	\$12,880	\$145,018	\$157,898	\$0	\$45,784	\$126,270	\$0	\$172,054	\$362,357										
MARIN	\$338,214	\$5,567	\$343,781	\$67,993	\$196,808	\$264,801	\$728,485	\$111,302	\$0	\$0	\$111,302	\$1,448,369										
MARIPOSA	\$32,354	\$0	\$32,354	\$30,607	\$70,619	\$101,226	\$0	\$37,923	\$0	\$0	\$37,923	\$171,503										
MENDOCINO	\$125,621	\$12,235	\$137,856	\$22,212	\$193,153	\$215,365	\$0	\$80,614	\$126,270	\$0	\$206,884	\$560,105										
MERCED	\$701,222	\$0	\$701,222	\$49,566	\$186,151	\$235,717	\$0	\$134,990	\$126,270	\$186,990	\$448,250	\$1,385,189										
MODOC	\$363	\$0	\$363	\$30,607	\$70,172	\$100,779	\$0	\$35,403	\$0	\$71,460	\$106,863	\$208,005										
MONO	\$774	\$0	\$774	\$30,607	\$70,236	\$100,843	\$0	\$0	\$0	\$0	\$0	\$101,617										
MONTEREY	\$681,713	\$1,716	\$683,429	\$50,725	\$189,103	\$239,828	\$0	\$210,707	\$0	\$0	\$210,707	\$1,133,964										
NAPA	\$246,385	\$12,656	\$259,041	\$42,530	\$100,447	\$142,977	\$0	\$72,280	\$126,270	\$0	\$198,550	\$600,568										
NEVADA	\$253,337	\$4,745	\$258,082	\$41,615	\$142,752	\$184,367	\$0	\$83,676	\$126,270	\$0	\$209,946	\$652,395										
ORANGE	\$1,651,552	\$175,544	\$1,827,096	\$528,915	\$862,683	\$1,391,598	\$0	\$1,269,980	\$406,205	\$242,473	\$1,918,658	\$5,137,352										
PLACER	\$1,134,396	\$57,204	\$1,191,600	\$23,983	\$165,593	\$189,576	\$0	\$72,272	\$126,270	\$0	\$198,542	\$1,579,718										
PLUMAS	\$25,512	\$0	\$25,512	\$30,607	\$70,934	\$101,541	\$0	\$39,153	\$126,270	\$0	\$165,423	\$292,476										
RIVERSIDE	\$3,610,569	\$137,048	\$3,747,617	\$170,367	\$555,469	\$725,836	\$0	\$775,103	\$406,205	\$235,789	\$1,417,097	\$5,890,550										
SACRAMENTO	\$7,054,043	\$70,022	\$7,124,065	\$0	\$417,982	\$417,982	\$0	\$583,189	\$406,205	\$249,181	\$1,238,575	\$8,780,622										
SAN BENITO	\$22,722	\$0	\$22,722	\$30,607	\$72,917	\$103,524	\$0	\$17,518	\$0	\$0	\$17,518	\$143,764										
SAN BERNARDINO	\$3,023,703	\$34,725	\$3,058,428	\$157,527	\$735,130	\$892,657	\$0	\$811,309	\$406,205	\$218,712	\$1,436,226	\$5,387,311										
SAN DIEGO	\$4,156,704	\$60,724	\$4,217,428	\$410,118	\$1,056,096	\$1,466,214	\$553,940	\$933,976	\$406,205	\$256,831	\$1,597,012	\$7,834,594										
SAN FRANCISCO	\$6,279,106	\$58,462	\$6,337,568	\$132,552	\$123,765	\$256,317	\$182,286	\$370,891	\$406,205	\$258,459	\$1,035,555	\$7,811,726										
SAN JOAQUIN	\$4,080,099	\$48,965	\$4,129,064	\$0	\$219,778	\$219,778	\$819,136	\$227,438	\$126,270	\$247,504	\$601,212	\$5,769,190										
SAN LUIS OBISPO	\$791,708	\$0	\$791,708	\$48,734	\$217,334	\$266,068	\$0	\$145,194	\$126,270	\$181,322	\$452,786	\$1,510,562										
SAN MATEO	\$627,889	\$0	\$627,889	\$156,700	\$313,983	\$470,683	\$0	\$340,446	\$126,270	\$0	\$466,716	\$1,565,288										
SANTA BARBARA	\$2,978,374	\$153,237	\$3,131,611	\$0	\$213,390	\$213,390	\$0	\$212,261	\$126,270	\$0	\$338,531	\$3,683,532										
SANTA CLARA	\$1,455,374	\$65,503	\$1,520,877	\$349,493	\$654,209	\$1,003,702	\$0	\$768,664	\$406,205	\$249,181	\$1,424,050	\$3,948,629										
SANTA CRUZ	\$766,811	\$105,085	\$871,896	\$64,241	\$176,298	\$240,539	\$0	\$146,753	\$126,270	\$89,903	\$362,926	\$1,475,361										
SHASTA	\$194,717	\$30,828	\$225,545	\$36,022	\$140,949	\$176,971	\$0	\$111,590	\$126,270	\$0	\$237,860	\$640,376										
SIERRA	\$7,833	\$0	\$7,833	\$30,607	\$69,687	\$100,294	\$0	\$21,092	\$0	\$0	\$21,092	\$129,219										
SISKIYOU	\$11,160	\$0	\$11,160	\$31,243	\$129,864	\$161,107	\$0	\$61,381	\$0	\$0	\$61,381	\$233,648										
SOLANO	\$1,074,496	\$64,927	\$1,139,423	\$74,330	\$231,258	\$305,588	\$0	\$181,157	\$0	\$0	\$181,157	\$1,626,168										
SONOMA	\$1,648,903	\$35,189	\$1,684,092	\$0	\$173,761	\$173,761	\$0	\$233,009	\$126,270	\$0	\$359,279	\$2,217,132										
STANISLAUS	\$1,969,250	\$63,185	\$1,969,435	\$54,503	\$172,188	\$226,691	\$0	\$239,687	\$126,270	\$0	\$365,957	\$2,562,083										
SUTTER/YUBA	\$1,324,608	\$0	\$1,324,608	\$0	\$319,551	\$319,551	\$0	\$92,080	\$126,270	\$0	\$218,350	\$1,862,509										
TEHAMA	\$140,082	\$0	\$140,082	\$32,696	\$132,038	\$164,734	\$0	\$33,502	\$0	\$100,284	\$133,786	\$438,602										
TRINITY	\$2,078	\$0	\$2,078	\$30,607	\$83,698	\$114,305	\$0	\$0	\$0	\$0	\$0	\$116,383										
TULARE	\$1,947,267	\$112,351	\$2,059,618	\$20,948	\$182,752	\$203,700	\$0	\$156,299	\$0	\$0	\$156,299	\$2,419,617										
TUOLUMNE	\$19,741	\$0	\$19,741	\$31,034	\$149,655	\$180,689	\$0	\$66,038	\$126,270	\$0	\$192,308	\$392,738										
VENTURA	\$2,304,214	\$32,542	\$2,336,756	\$129,494	\$319,352	\$448,846	\$0	\$316,660	\$0	\$0	\$316,660	\$3,102,262										
YOLO	\$344,025	\$90,219	\$434,244	\$37,821	\$185,397	\$223,218	\$0	\$113,670	\$126,270	\$0	\$239,940	\$897,402										
STATEWIDE TOTAL	\$128,537,000	\$2,548,000	\$131,085,000	\$5,189,000	\$15,344,000	\$20,523,000	\$5,104,000	\$15,691,000	\$6,840,000	\$4,320,000	\$26,851,000	\$183,573,000										