

Department of Health Care Services  
 FY 2013-14 Budget Act Allocation  
 Statewide Allocation Summary

Exhibit B

April 10, 2014

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Version 2.0

County	STATE GENERAL FUNDS	REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) BLOCK GRANT									
	1 DMC SGF For Expanded Part of Intensive Outpatient Treatment Service	2 Total Parolee Services Network Funds	3 FFY 2014 Award Total Discretionary Funds*	4 FFY 2014 Award Total Prevention Set-Aside**	5 FFY 2014 Award Total Friday Night Live/Club Live	6 FFY 2014 Award Total HIV Set-Aside	7 FFY 2014 Award Total Perinatal Set-Aside*	8 FFY 2014 Total Female Offender Treatment Program	9 FFY 2014 Award Total Adolescent & Youth Treatment Funds*	10 FFY 2014 Total SAPT Block Grant Funds	11 FY 2013-14 Total Allocation	12 January 1, 2013 Population
ALAMEDA	271,504	1,467,904	4,539,728	1,955,231	30,000	618,337	1,426,448	0	412,130	8,981,874	10,721,282	1,548,681
ALPINE***	207	0	276,187	61,735	0	0	0	0	0	337,922	338,129	1,087
AMADOR***	4,794	0	337,461	78,276	6,000	7,500	0	0	0	429,237	434,031	36,741
BUTTE	56,411	0	813,224	321,449	6,000	25,709	377,255	0	20,657	1,564,294	1,620,705	221,485
CALAVERAS	7,079	0	336,997	103,886	6,000	0	5,125	0	13,172	465,180	472,259	44,932
COLUSA***	4,105	0	319,554	74,729	6,000	0	0	0	0	400,283	404,388	21,674
CONTRA COSTA	143,052	514,970	2,964,344	1,375,448	30,000	270,536	1,484,061	0	376,551	6,500,940	7,158,962	1,074,702
DEL NORTE***	8,997	0	332,057	79,013	6,000	7,500	0	0	0	424,570	433,567	28,380
EL DORADO	19,937	0	676,206	192,371	6,000	16,148	48,775	0	15,399	954,899	974,836	182,286
FRESNO	279,226	445,817	2,715,074	974,072	30,000	218,755	232,437	0	368,069	4,538,407	5,263,450	952,166
GLENN***	6,775	0	456,750	117,983	6,000	7,500	0	0	0	588,233	595,008	28,349
HUMBOLDT	30,158	0	563,758	207,765	6,000	17,204	51,039	0	168,785	1,014,551	1,044,709	135,209
IMPERIAL	59,331	0	588,634	206,737	0	32,050	0	0	169,986	997,407	1,056,738	180,061
INYO***	3,636	0	317,973	75,194	0	7,500	0	0	0	400,667	404,303	18,573
KERN	207,225	325,907	2,650,640	825,607	30,000	186,370	260,649	0	51,527	4,024,793	4,557,252	857,882
KINGS	31,882	0	563,718	159,905	6,000	29,506	52,624	0	15,717	827,470	859,352	152,007
LAKE	20,296	0	376,488	98,134	6,000	10,321	5,143	0	10,734	506,820	527,116	64,531
LASSEN***	5,428	0	336,066	91,949	6,000	7,500	0	0	0	441,515	446,943	33,422
LOS ANGELES	2,385,109	1,584,915	37,863,918	12,819,708	150,000	4,415,853	3,714,194	382,458	1,601,081	60,947,212	64,917,236	9,958,091
MADERA	40,457	0	527,079	150,639	0	24,873	63,312	0	14,760	780,663	821,120	152,711
MARIN	25,907	147,480	1,255,442	371,095	30,000	70,038	83,784	0	23,758	1,834,117	2,007,504	254,007
MARIPOSA***	3,053	0	316,766	74,263	6,000	0	0	0	0	397,029	400,082	18,026
MENDOCINO	23,686	0	461,513	180,523	6,000	11,920	21,841	0	168,276	850,073	873,759	88,291
MERCED	75,935	0	912,227	261,685	6,000	34,564	78,025	0	21,072	1,313,573	1,389,508	262,478
MODOC***	2,312	0	304,118	79,074	0	7,500	0	0	0	390,692	393,004	9,522
MONO***	1,137	0	311,572	73,185	0	7,500	0	0	0	392,257	393,394	14,493
MONTEREY	84,788	0	1,671,234	467,035	30,000	77,903	95,913	0	33,911	2,375,996	2,460,784	421,494
NAPA	17,289	90,495	673,305	189,000	6,000	23,070	40,642	0	15,432	947,449	1,055,233	138,383
NEVADA	12,645	0	477,113	129,638	6,000	7,955	18,124	0	13,168	651,998	664,643	97,019
ORANGE	425,686	519,363	12,353,618	3,937,381	60,000	694,820	976,036	63,683	607,590	18,693,128	19,638,177	3,081,804
PLACER	31,452	0	970,366	288,900	6,000	22,389	123,714	0	22,719	1,434,088	1,465,540	357,463
PLUMAS***	3,489	0	324,522	76,277	6,000	7,500	0	0	0	414,299	417,788	19,643
RIVERSIDE	339,120	519,363	6,452,729	2,104,284	30,000	614,294	828,419	63,683	110,161	10,203,570	11,062,053	2,255,059
SACRAMENTO	315,878	325,907	3,353,334	1,398,025	30,000	437,823	1,437,225	0	89,251	6,745,658	7,387,443	1,445,806
SAN BENITO	9,250	0	361,151	87,586	6,000	7,500	5,136	0	10,329	477,702	486,952	56,669
SAN BERNARDINO	408,864	519,363	6,864,280	2,265,425	30,000	505,464	673,296	127,366	428,079	10,893,910	11,822,137	2,076,274
SAN DIEGO	418,768	1,500,000	10,857,617	3,731,157	60,000	1,260,084	1,629,819	0	613,228	18,151,905	20,070,673	3,150,178
SAN FRANCISCO	181,606	1,223,227	5,585,030	2,184,472	30,000	1,362,212	303,190	0	367,824	9,832,728	11,237,561	825,111
SAN JOAQUIN	169,255	0	2,143,062	643,892	30,000	159,676	170,107	0	45,264	3,192,001	3,361,256	698,414
SAN LUIS OBISPO	33,090	0	986,915	313,072	30,000	39,453	72,569	0	177,123	1,619,132	1,652,222	272,177
SAN MATEO	78,767	440,340	3,138,905	955,792	30,000	150,042	222,167	0	56,352	4,553,258	5,072,365	735,678
SANTA BARBARA	72,262	0	1,559,912	501,591	30,000	67,558	168,718	0	188,235	2,516,014	2,588,276	429,200
SANTA CLARA	279,887	1,174,292	7,551,476	2,398,308	30,000	352,659	532,405	0	431,654	11,296,502	12,750,681	1,842,254
SANTA CRUZ	41,403	0	1,135,327	353,112	30,000	46,391	75,482	0	177,431	1,817,743	1,859,146	266,662
SHASTA	45,871	0	657,123	306,437	6,000	16,081	376,396	0	18,146	1,380,183	1,426,054	178,601
SIERRA***	593	0	341,878	83,752	6,000	0	0	0	0	431,630	432,223	3,166
SISKIYOU	11,884	0	284,770	76,395	0	7,500	266,696	0	3,420	638,781	650,665	44,796
SOLANO	69,073	464,068	1,557,640	469,425	30,000	136,913	171,102	0	33,890	2,398,970	2,932,111	418,387
SONOMA	62,025	239,029	1,595,588	531,674	30,000	126,805	146,416	0	190,671	2,621,154	2,922,208	490,423
STANISLAUS	130,008	0	1,933,767	556,288	30,000	78,961	143,393	0	36,768	2,779,177	2,909,185	524,124
SUTTER/YUBA	43,703	0	807,550	194,424	12,000	17,433	49,400	0	23,338	1,104,145	1,147,848	169,290
TEHAMA	17,938	0	288,332	165,852	6,000	7,500	263,557	0	62,551	793,792	811,730	63,772
TRINITY***	3,254	0	313,113	73,690	6,000	0	0	0	0	392,803	396,057	13,443
TULARE	145,400	0	1,461,963	422,829	30,000	49,741	88,319	0	31,786	2,084,638	2,230,038	455,599
TUOLUMNE	9,162	0	360,790	93,246	6,000	7,500	5,134	0	10,548	483,218	492,380	54,360
VENTURA	112,665	0	3,268,793	953,279	30,000	109,250	187,260	0	58,150	4,606,732	4,719,397	835,436
YOLO	30,642	0	698,898	200,882	6,000	25,185	78,653	0	17,868	1,027,486	1,058,128	205,999
STATEWIDE TOTAL	7,323,356	11,502,440	141,147,595	47,162,776	1,062,000	12,454,346	17,054,000	637,190	7,326,561	226,864,468	245,690,264	37,966,471

\* Fund Source adjusted per SAPT Fund Exchange Program  
 \*\* Includes SAPT Prevention Set-Aside and Friday Night Live/Club Live  
 \*\*\* SAPT Exchange Program County