

County	REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) BLOCK GRANT										
	1	2	3	4	5	6	7	8	9	10	11	12
	Total Parolee Services Network Funds	FFY 2013 Award Total Discretionary Funds*	FFY 2013 Award Total Prevention Set Aside	FFY 2013 Award Total Friday Night Live/Club Live	FFY 2013 Award Total HIV Set-Aside	FFY 2013 Award Total Perinatal Set-Aside*	FFY 2013 Award Total Female Offender Treatment Program	FFY 2013 Award Total Adolescent & Youth Treatment Funds*	FFY 2013 Total SAPT Block Grant Funds	FFY 2012 Total HIV Set-Aside Redirection of Returned Funds	FY 2012-13 Total Allocations	January 1, 2012 Population
ALAMEDA	1,467,904	4,219,915	1,849,100	30,000	592,127	1,424,757	0	412,130	8,528,029	0	9,995,933	1,532,137
ALPINE**	0	272,348	61,531	0	0	0	0	0	333,879	0	333,879	1,097
AMADOR**	0	331,698	78,017	6,000	7,462	0	0	0	423,177	0	423,177	37,120
BUTTE	0	755,924	304,000	6,000	25,427	376,909	0	20,657	1,488,917	0	1,488,917	221,273
CALAVERAS	0	331,125	103,542	6,000	0	4,978	0	13,172	458,817	0	458,817	44,840
COLUSA**	0	314,112	74,482	6,000	0	0	0	0	394,594	0	394,594	21,690
CONTRA COSTA	514,970	2,754,732	1,300,788	30,000	262,164	1,482,813	0	376,551	6,207,048	74,528	6,796,546	1,065,117
DEL NORTE**	0	326,399	78,751	6,000	7,462	0	0	0	418,612	0	418,612	28,429
EL DORADO	0	628,698	181,928	6,000	15,838	48,495	0	15,399	896,358	0	896,358	180,712
FRESNO	445,817	2,523,772	921,199	30,000	206,751	231,414	0	368,069	4,281,205	74,529	4,801,551	945,711
GLENN**	0	451,726	117,592	6,000	7,462	0	0	0	582,780	0	582,780	28,122
HUMBOLDT	0	523,768	196,487	6,000	17,400	50,803	0	168,785	963,243	0	963,243	134,587
IMPERIAL	0	546,445	195,515	6,000	29,258	41,519	0	169,986	988,723	0	988,723	177,441
INYO**	0	312,566	74,945	0	7,462	0	0	0	394,973	0	394,973	18,461
KERN	325,907	2,464,716	780,792	30,000	148,753	259,712	0	51,527	3,755,500	0	4,081,407	850,006
KINGS	0	524,065	151,225	6,000	23,390	52,372	0	15,717	772,769	0	772,769	152,419
LAKE	0	369,929	97,809	6,000	10,938	4,978	0	10,734	500,388	0	500,388	63,266
LASSEN**	0	330,336	91,645	6,000	7,462	0	0	0	435,443	0	435,443	34,167
LOS ANGELES	1,584,915	35,212,690	12,123,848	150,000	4,084,590	3,704,357	382,458	1,601,081	57,259,024	67,000	58,910,939	9,884,632
MADERA	0	489,965	142,463	0	17,756	63,058	0	14,760	728,002	0	728,002	152,074
MARIN	147,480	1,167,574	350,952	30,000	58,107	83,433	0	23,758	1,713,824	0	1,861,304	254,790
MARIPOSA**	0	311,377	74,017	6,000	0	0	0	0	391,394	0	391,394	17,716
MENDOCINO	0	453,412	179,925	6,000	12,620	21,652	0	168,276	841,885	0	841,885	87,572
MERCED	0	848,169	247,481	6,000	32,421	77,666	0	21,072	1,232,809	0	1,232,809	258,736
MODOC**	0	298,956	78,812	0	7,462	0	0	0	385,230	0	385,230	9,566
MONO**	0	306,273	72,943	0	7,462	0	0	0	386,678	0	386,678	14,391
MONTEREY	0	1,554,187	441,684	30,000	75,158	95,402	0	33,911	2,230,342	0	2,230,342	420,668
NAPA	90,495	626,082	178,740	6,000	22,262	40,404	0	15,432	888,920	0	888,920	138,255
NEVADA	0	468,827	129,209	6,000	8,404	17,926	0	13,168	643,534	0	643,534	97,182
ORANGE	519,363	11,488,724	3,723,657	60,000	668,005	972,936	63,683	607,590	17,584,595	0	18,103,958	3,055,792
PLACER	0	902,072	273,218	6,000	21,094	123,262	0	22,719	1,348,365	0	1,348,365	355,328
PLUMAS**	0	319,006	76,025	6,000	7,462	0	0	0	408,493	0	408,493	19,718
RIVERSIDE	519,363	6,000,016	1,990,062	30,000	605,469	826,113	63,683	110,161	9,625,504	0	10,144,867	2,227,577
SACRAMENTO	325,907	3,116,785	1,322,139	30,000	425,738	1,435,631	0	89,251	6,419,544	0	6,745,451	1,435,153
SAN BENITO	0	354,860	87,296	6,000	7,462	4,978	0	10,329	470,925	0	470,925	55,815
SAN BERNARDINO	519,363	6,382,668	2,142,456	30,000	469,280	671,173	127,366	428,079	10,251,022	0	10,770,385	2,063,919
SAN DIEGO	1,500,000	10,095,982	3,528,628	60,000	1,214,758	1,626,597	0	613,228	17,139,193	0	18,639,193	3,143,429
SAN FRANCISCO	1,223,227	5,194,781	2,065,898	30,000	1,334,297	302,280	0	367,824	9,295,080	0	10,518,307	812,538
SAN JOAQUIN	0	1,992,710	608,942	30,000	152,112	169,329	0	45,264	2,998,357	0	2,998,357	695,750
SAN LUIS OBISPO	0	917,287	296,078	30,000	28,765	72,201	0	177,123	1,521,454	0	1,521,454	271,483
SAN MATEO	440,340	2,919,333	903,911	30,000	145,856	221,348	0	56,352	4,276,800	0	4,717,140	729,443
SANTA BARBARA	0	1,450,161	474,364	30,000	64,449	168,195	0	188,235	2,375,404	0	2,375,404	427,267
SANTA CLARA	1,174,292	7,022,680	2,268,126	30,000	340,861	530,514	0	431,654	10,623,835	0	11,798,127	1,816,486
SANTA CRUZ	0	1,055,410	333,945	30,000	46,803	75,120	0	177,431	1,718,709	0	1,718,709	265,981
SHASTA	0	610,736	289,803	6,000	16,387	376,091	0	18,146	1,317,163	0	1,317,163	177,823
SIERRA**	0	336,929	83,475	6,000	0	0	0	0	426,404	0	426,404	3,152
SISKIYOU	0	279,746	76,142	0	7,462	266,527	0	3,420	633,297	0	633,297	44,639
SOLANO	464,068	1,448,433	443,945	30,000	119,619	170,588	0	33,890	2,246,475	0	2,710,543	413,786
SONOMA	239,029	1,483,261	502,815	30,000	125,128	145,836	0	190,671	2,477,711	0	2,716,740	487,011
STANISLAUS	0	1,798,284	526,093	30,000	77,803	142,782	0	36,768	2,611,730	0	2,611,730	519,940
SUTTER/YUBA	0	793,449	193,780	12,000	17,653	49,028	0	23,338	1,089,248	0	1,089,248	167,680
TEHAMA	0	283,180	165,303	6,000	7,462	263,370	0	62,551	787,866	0	787,866	63,177
TRINITY**	0	307,794	73,446	6,000	0	0	0	0	387,240	0	387,240	13,722
TULARE	0	1,359,385	399,877	30,000	46,670	87,777	0	31,786	1,955,495	0	1,955,495	450,840
TUOLUMNE	0	354,509	92,937	6,000	7,462	4,978	0	10,548	476,434	0	476,434	53,834
VENTURA	0	3,040,048	901,534	30,000	106,371	186,351	0	58,150	4,322,454	0	4,322,454	832,970
YOLO	0	649,749	189,978	6,000	24,194	78,347	0	17,868	966,136	0	966,136	202,133
STATEWIDE TOTAL	11,502,440	131,677,764	44,713,295	1,068,000	11,784,220	17,054,000	637,190	7,326,561	214,281,030	216,057	225,999,527	37,678,563

* Fund Source adjusted per SAPT Fund Exchange Program
 ** SAPT Exchange Program County