

**SUPPLEMENT TO FISCAL YEAR 2012-13
BUDGET ACT ALLOCATION
REDUCTION METHODOLOGIES**

Exhibit A

The document describes the funds and reduction methodology for the Federal Fiscal Year (FFY) 2013. Substance Abuse Prevention and Treatment (SAPT) Block Grant (BG) sequestration reduction. The reductions are to the SAPT Discretionary, Prevention Set-Aside, and HIV Set-Aside funding categories. For complete information on the terms and conditions of all funds and programs, please refer to the State/County contract and/or applicable program funding agreement.

FEDERAL TRUST FUNDS

The U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration provides the federal SAPT BG funds. This BG is program number 93.959 in the Catalog of Federal Domestic Assistance. The FY 2012-13 Budget Act Allocation allocates funds from the FFY 2013 SAPT BG award. The BG Award number for FFY 2013 is 2808TI010062-13.

SAPT Discretionary Reduction From FFY 2013 Award - \$9,384,322

SAPT Discretionary funds provide for substance abuse treatment, prevention, and recovery services, as well as funding for specific populations, such as youth and pregnant and parenting women. The State/County contract contains the terms and conditions for use of the SAPT BG funds.

The standard reduction methodology was applied which holds Minimum Base Allocation (MBA) counties harmless for the first five percent of the reduction. A MBA county is one with a population under 100,000.

The original FY 2012-13 (FFY 2013) SAPT Discretionary base allocation to counties was \$141,062,086. The first five percent of the reduction allocated to non-MBA counties was \$7,053,104, equal to five percent of the original base allocation to counties. The remaining reduction to all counties, MBA and non-MBA, was \$2,331,218. The reduced SAPT Discretionary base allocation was then adjusted through the SAPT BG Exchange Program. The Exchange Program allows counties with populations under 40,000 to exchange SAPT Perinatal Set-Aside, and SAPT Adolescent and Youth Treatment funds for SAPT Discretionary funds.

For further information on how the Exchange Program affects a specific county's Discretionary allocation, please refer to Exhibit C.

SAPT Prevention Set Aside Reduction From FFY 2013 Award - \$2,517,888

Federal law requires ADP to spend a minimum of twenty percent of the total SAPT BG Award to California on primary prevention services. Primary prevention is defined as strategies, programs and services directed at individuals who have not been determined to require treatment for a substance use disorder. A county's spending of the

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Prevention funds allocated by ADP is integral to meeting federal SAPT spending requirements.

The standard reduction methodology was applied which holds MBA counties harmless for the first five percent of the reduction.

The original FY 2012-13 (FFY 2013) SAPT Prevention Set-Aside base allocation to counties was \$47,231,183. The first five percent of the reduction allocated to non-MBA counties was \$2,361,559, equal to five percent of the original base allocation to counties. The remaining reduction, which was applied to all counties, was \$156,329.

HIV Set Aside Reduction From FFY 2013 Award - \$687,228

The HIV Set-Aside funds programs that provide HIV early intervention services (EIS) to clients in substance use disorder treatment programs. Examples of permissible uses of these funds for HIV EIS services and activities are appropriate pre- and post-test counseling; HIV, viral hepatitis, and other infectious disease screening; HIV/AIDS education; screening to determine the appropriate therapeutic measures for preventing and treating the deterioration of the immune system as a result of an HIV infection; and outreach services for injection drug users.

Federal law requires that a minimum and maximum set-aside of five percent of the total SAPT BG Award be spent on HIV EIS for substance use disorder clients in treatment programs. A county's spending of the HIV funds allocated by ADP is integral to meeting federal spending requirements.

The standard reduction methodology was applied which holds MBA counties harmless for the first five percent of the reduction.

The original FY 2012-13 (FFY 2013) SAPT HIV-Set Aside base allocation to counties was \$12,471,448. The first five percent of the reduction allocated to non-MBA counties was \$623,572, equal to five percent of the original base allocation to counties. The remaining reduction, which was applied to all counties, was \$63,656.