

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Yolo

Date: 01/00/00

Program 1: t - Consumer Wellness Alterna

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 1</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	1,286,642	462,221			141,228			683,174		20
Operating	331,255	331,255								
Other	294,792	294,792								
Total County	1,912,689	1,088,268	0	0	141,228	0	0	683,174	0	20
Contract Provider										
Personnel	819,259	463,552			355,707					
Operating	373,447	373,447								
Other	491,644	491,644								
Total Contract Provider	1,684,350	1,328,643	0	0	355,707	0	0	0	0	0
Total FSP	3,597,039	2,416,911	0	0	496,935	0	0	683,174	0	20
<i>General System Development (GSD)</i>										
County										
Personnel	357,401	357,401								
Operating	92,015	92,015								
GSD Housing	0									
Other	81,887	81,887								
Total County	531,303	531,303	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	14,545	14,545								
Operating	-158	-158								
GSD Housing	0									
Other	5,235	5,235								
Total Contract Provider	19,621	19,621	0	0	0	0	0	0	0	0
Total GSD	550,924	550,924	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	142,960	142,960								
Operating	36,806	36,806								
Other	32,755	32,755								
Total County	212,521	212,521	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	212,521	212,521	0	0	0	0	0	0	0	0
<b>Total Program 1</b>	<b>4,360,484</b>	<b>3,180,356</b>	<b>0</b>	<b>0</b>	<b>496,935</b>	<b>0</b>	<b>0</b>	<b>683,174</b>	<b>0</b>	<b>20</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Yolo

Date: 01/00/00

Program 2: TAY - Pathways to Independence

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 2</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	217,894		68,792		29,923			119,178		
Operating	61,436	35,863						25,573		
Other	58,389	58,389								
Total County	337,718	94,251	68,792	0	29,923	0	0	144,751	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	337,718	94,251	68,792	0	29,923	0	0	144,751	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	90,789	90,789								
Operating	25,598	25,598								
GSD Housing	0									
Other	24,329	24,329								
Total County	140,716	140,716	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	140,716	140,716	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	54,473	54,473								
Operating	15,359	15,359								
Other	14,597	14,597								
Total County	84,430	84,430	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	84,430	84,430	0	0	0	0	0	0	0	0
<b>Total Program 2</b>	<b>562,864</b>	<b>319,397</b>	<b>68,792</b>	<b>0</b>	<b>29,923</b>	<b>0</b>	<b>0</b>	<b>144,751</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Yolo

Date: 01/00/00

Program 3: ater Capay Valley Children's Proq

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 3</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	39,982	39,982								
Operating	6,892	6,892								
Other	8,578	8,578								
Total County	55,452	55,452	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	55,452	55,452	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	179,917		67,772		29,480			82,666		
Operating	31,014	31,014								
GSD Housing	0									
Other	38,600	38,600								
Total County	249,532	69,614	67,772	0	29,480	0	0	82,666	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	249,532	69,614	67,772	0	29,480	0	0	82,666	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	179,917	119,979						59,938		
Operating	31,014	31,014								
Other	38,600	38,600								
Total County	249,532	189,594	0	0	0	0	0	59,938	0	0
Contract Provider										
Personnel	37,446	37,446								
Operating	7,694	7,694								
Other	52,543	52,543								
Total Contract Provider	97,684	97,684	0	0	0	0	0	0	0	0
Total O&E	347,216	287,278	0	0	0	0	0	59,938	0	0
<b>Total Program 3</b>	<b>652,199</b>	<b>412,343</b>	<b>67,772</b>	<b>0</b>	<b>29,480</b>	<b>0</b>	<b>0</b>	<b>142,604</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Yolo

Date: 01/00/00

Program 4: Jer Adult Outreach and Assessm

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 4</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	68,186	53						68,132		
Operating	20,094	6,010			14,084					
Other	17,693	17,693								
Total County	105,973	23,756	0	0	14,084	0	0	68,132	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	105,973	23,756	0	0	14,084	0	0	68,132	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	25,570	25,570								
Operating	7,535	7,535								
GSD Housing	0									
Other	6,635	6,635								
Total County	39,740	39,740	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	39,740	39,740	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	76,709	76,709								
Operating	22,606	22,606								
Other	19,905	19,905								
Total County	119,219	119,219	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	119,219	119,219	0	0	0	0	0	0	0	0
<b>Total Program 4</b>	<b>264,931</b>	<b>182,715</b>	<b>0</b>	<b>0</b>	<b>14,084</b>	<b>0</b>	<b>0</b>	<b>68,132</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Funding Source Summary**

County: Yolo

Date: 01/00/00

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>All Programs</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	1,612,703	502,256	68,792	0	171,151	0	0	870,484	0	20
Operating	419,677	380,019	0	0	14,084	0	0	25,573	0	0
Other	379,452	379,452	0	0	0	0	0	0	0	0
Total County	2,411,832	1,261,727	68,792	0	185,235	0	0	896,057	0	20
Contract Provider										
Personnel	819,259	463,552	0	0	355,707	0	0	0	0	0
Operating	373,447	373,447	0	0	0	0	0	0	0	0
Other	491,644	491,644	0	0	0	0	0	0	0	0
Total Contract Provider	1,684,350	1,328,643	0	0	355,707	0	0	0	0	0
Total FSP	4,096,182	2,590,370	68,792	0	540,942	0	0	896,057	0	20
<i>General System Development (GSD)</i>										
County										
Personnel	653,677	473,759	67,772	0	29,480	0	0	82,666	0	0
Operating	156,163	156,163	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	151,450	151,450	0	0	0	0	0	0	0	0
Total County	961,290	781,373	67,772	0	29,480	0	0	82,666	0	0
Contract Provider										
Personnel	14,545	14,545	0	0	0	0	0	0	0	0
Operating	-158	-158	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	5,235	5,235	0	0	0	0	0	0	0	0
Total Contract Provider	19,621	19,621	0	0	0	0	0	0	0	0
Total GSD	980,911	800,994	67,772	0	29,480	0	0	82,666	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	454,060	394,122	0	0	0	0	0	59,938	0	0
Operating	105,785	105,785	0	0	0	0	0	0	0	0
Other	105,857	105,857	0	0	0	0	0	0	0	0
Total County	665,702	605,763	0	0	0	0	0	59,938	0	0
Contract Provider										
Personnel	37,446	37,446	0	0	0	0	0	0	0	0
Operating	7,694	7,694	0	0	0	0	0	0	0	0
Other	52,543	52,543	0	0	0	0	0	0	0	0
Total Contract Provider	97,684	97,684	0	0	0	0	0	0	0	0
Total O&E	763,385	703,447	0	0	0	0	0	59,938	0	0
<b>Total CSS Funding Sources</b>	<b>5,840,479</b>	<b>4,094,811</b>	<b>136,564</b>	<b>0</b>	<b>570,422</b>	<b>0</b>	<b>0</b>	<b>1,038,661</b>	<b>0</b>	<b>20</b>

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Community Services and Supports (CSS) Summary**

County: Yolo

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>CSS Programs</b>										
1 Adult - Consumer Wellness Alternatives	4,360,484	3,180,356	0	0	496,935	0	0	683,174	0	20
2 TAY - Pathways to Independence	562,864	319,397	68,792	0	29,923	0	0	144,751	0	0
3 Greater Capay Valley Children's Program	652,199	412,343	67,772	0	29,480	0	0	142,604	0	0
4 Older Adult Outreach and Assessment	264,931	182,715	0	0	14,084	0	0	68,132	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
<b>Total CSS Programs</b>	<b>5,840,479</b>	<b>4,094,811</b>	<b>136,564</b>	<b>0</b>	<b>570,422</b>	<b>0</b>	<b>0</b>	<b>1,038,661</b>	<b>0</b>	<b>20</b>
<b>MHSA Housing Program Assignment(s)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CSS Planning, Evaluation and Administration</b>										
Planning										
Personnel	0									
Other	0									
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	36,374	36,374								
Operating Costs	8,610	8,610								
City/County Allocated Administration	1,004,067	734,283					269,784			
Total CSS Administration	1,049,051	779,267	0	0	0	0	269,784	0	0	0
<b>Total CSS Planning, Evaluation and Admin.</b>	<b>1,049,051</b>	<b>779,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269,784</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total CSS</b>	<b>6,889,529</b>	<b>4,874,078</b>	<b>136,564</b>	<b>0</b>	<b>570,422</b>	<b>0</b>	<b>0</b>	<b>1,308,445</b>	<b>0</b>	<b>20</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Prevention and Early Intervention (PEI) Project Summary**

County: Yolo

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total PEI Projects	0	0	0	0	0	0	0	0	0	0
<b>PEI Planning, Evaluation and Administration</b>										
Planning										
Personnel	7220.68	7220.68								
Other	1309.24	1309.24								
Total PEI Planning	8529.92	8529.92	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total PEI Administration	0	0	0	0	0	0	0	0	0	0
<b>Total PEI Planning, Evaluation and Admin.</b>	<b>8529.92</b>	<b>8529.92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total PEI</b>	<b>8529.92</b>	<b>8,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Workforce Education and Training (WET) Summary**

County: Yolo

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>WET Programs</b>										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
<b>Total WET Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WET Planning</b>										
Workforce Staffing Support	22,502	22,158						344		
Training and Technical Assistance	0									
Mental Health Career Pathways P	0									
Residency and Internship Program	0									
Financial Incentive Programs	0									
<b>Total WET Planning</b>	<b>22,502</b>	<b>22,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344</b>	<b>0</b>	<b>0</b>
<b>WET Administration</b>										
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Admini	0									
<b>Total WET Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total WET</b>	<b>22,502</b>	<b>22,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344</b>	<b>0</b>	<b>0</b>



**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
County Summary**

County: Yolo

Date: 0/0/2010

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
MHSA		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
<b>MHSA Components</b>										
1 Community Services and Supports	\$6,889,529	\$4,874,078	\$136,564	\$0	\$570,422	\$0	\$0	\$1,308,445	\$0	\$20
2 Workforce Education and Training	\$22,502	\$22,158	\$0	\$0	\$0	\$0	\$0	\$344	\$0	\$0
3 Capital Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Technological Needs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Prevention and Early Intervention	\$8,530	\$8,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Training, Technical Assistance and Capacity Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total MHSA Components</b>	<b>\$6,920,561</b>	<b>\$4,904,766</b>	<b>\$136,564</b>	<b>\$0</b>	<b>\$570,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,308,789</b>	<b>\$0</b>	<b>\$20</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Identification of Unexpended Funds**

County: Yolo

Date: 0/0/2010

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	PEI Training, Technical Assistance and Capacity Building	Total-All Components
<b>MHSA Unexpended Funds Available from Prior Fiscal Years</b>								
Total MHSA Unexpended Funds Available from Prior Fiscal Years	\$878,745	\$22,158	\$0	\$0	\$36,547	\$0	\$0	\$937,450
<b>Deposits to Local MHS Fund during FY 2008-09</b>								
Distributions from Department of Mental Health	\$501,600	\$0	\$0	\$0	\$0	\$0	\$0	\$501,600
Interest Income Posted to MHS Fund	-\$46,535	-\$382	\$0	\$0	-\$120	\$0	\$0	-\$47,037
Total Deposits	\$455,065	-\$382	\$0	\$0	-\$120	\$0	\$0	\$454,563
<b>MHSA FY 2008-09 Expenditures</b>								
Planning Expenditures	\$0	\$22,158			\$8,530	\$0		\$30,688
All other MHSA Expenditures	\$4,874,078	\$0	\$0	\$0	\$0	\$0	\$0	\$4,874,078
Total MHSA Expenditures	\$4,874,078	\$22,158	\$0	\$0	\$8,530	\$0	\$0	\$4,904,766
<b>Contributions to Local Prudent Reserve in FY 2008-09</b>	\$34,052							\$34,052
<b>MHSA Funds Subject to Reversion from Prior Fiscal Year</b>	\$0							\$0
<b>Total MHSA Unexpended Funds</b>	-\$3,574,320	-\$382	\$0	\$0	\$27,897	\$0	\$0	-\$3,546,805