County:
 Yolo

 Greater Capay Valley

 Program 1:
 Children's Program

Date: 2/18/09

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1	Experiences	milox	runu	i unus	incar carrir	Micaldare	runus	recangimient	1 unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing	\$0									
Other Client Supports	\$0									
Personnel	\$11,744	\$11,744								
Other	\$381	\$381								
Total County	\$12,125	\$12,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ų:2,:20	Ų.2,.20	Ų.	40	ψ0	\$ 0	•	Ų.	40	Q 0
Client Housing	\$0									
Other Client Supports	\$1,395	\$1,395								
Personnel	\$4,650	\$4,650								
Other	\$3,255	\$3,255								
Total Contract Provider	\$9,300	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$21,425		\$0			\$0		\$0	\$0
Total FSP General System Development (GSD)	\$21,425	φ∠1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County										
Personnel	\$43,063	\$43,063								
Other	\$1,398	\$1,398		_	_	_			_	
Total County	\$44,461	\$44,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$17,050	\$17,050								
Other	\$17,050	\$17,050								
Total Contract Provider	\$34,100	\$34,100		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$78,561	\$78,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0								
Other	\$0	\$0								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0								
Other	\$0	\$0								
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$78,561	\$78,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)		-								
County										
Client Housing	\$0									
Other Client Supports	\$0									
Personnel	\$23,489	\$23,489								
Other	\$762	\$762								
Total County	\$24,251	\$24,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	,,20	Ţ, 20 .		\$ 0			,		Ψ0	Ψ3
Client Housing	\$0									
Other Client Supports	\$2,790	\$2,790								
Personnel	\$9,300	\$9,300								
Other	\$9,300 \$6,510	\$9,300 \$6,510								
				60	60	60	60	rho.	60	# O
Total Contract Provider	\$18,600 \$42,854	\$18,600		\$0	\$0	\$0	\$0	\$0	\$0	\$0 ©0
Total O&E	\$42,851	\$42,851	\$0 ©0	\$0	\$0	\$0	\$0		\$0	\$0 \$0
Total Program 1	\$142,837	\$142,837		\$0					\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Community Services and Supports (CSS) Programs REVISED

County: Yolo
Pathways to
Program 2: Independence

Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		1			i	Funding Sourc	e			ı
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
(FSP)										
County										
Client Housing	\$0									
Other Client Su	\$64	\$64								
Personnel	\$54,955	\$54,955								
Other	\$6,017	\$6,017	•	•	•			•		•
Total County	\$61,036	\$61,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	¢o.									
Client Housing Other Client Su	\$0 \$0									
Personnel	\$0 \$0									
Other	\$0									
Total Contract Provi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$61,036	\$61,036	\$0 \$0	\$0	\$0 \$0	\$0		\$0	\$0	
Development (GSD)	ψ01,000	ψ01,000	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ0
New Programs										
County										
Personnel	\$27,478	\$27,478								
Other	\$3,041	\$3,041								
Total County	\$30,519	\$30,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provide	er									
Personnel	\$0									
Other	\$0									
Total Contract F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$30,519	\$30,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0								
Other	\$0	\$0	•	•	•			•		•
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provide										
Personnel Other	\$0 \$0									
Total Contract F	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60
Total Existing Progra	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	
Total GSD	\$30,519	\$30,519	\$0 \$0	\$0	\$0	\$0		\$0	\$0	
Outreach and Engageme	\$55,5.0	Ţ00,010	\$0	ΨΟ	Ψ	ΨΟ	\$0	ΨΟ	ΨΟ	\$ 0
County										
Client Housing	\$0									
Other Client Su	\$32	\$32								
Personnel	\$27,477	\$27,477								
Other	\$3,009	\$3,009								
Total County	\$30,518	\$30,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0									
Other Client Su	\$0									
Personnel	\$0									
Other	\$0		, I			_	_	_	_	
Total Contract Provi	\$0	\$0		\$0	\$0					
Total O&E	\$30,518	\$30,518		\$0	\$0			\$0	\$0	
Total Program 2	\$122,073	\$122,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 County:
 Yolo

 Adult - Consumer Wellness

 Program 3:
 Alternatives

Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		,	Funding Source	e	,		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing	\$0									
Other Client Supports	\$1,271	\$1,271								
Personnel	\$82,450	\$82,450								
Other	\$11,103	\$11,103								
Total County	\$94,824	\$94,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$3,994	\$3,994								
Other Client Supports	\$2,237	\$2,237								
Personnel	\$8,946	\$8,946								
Other	\$799	\$799								
Total Contract Provider	\$15,976	\$15,976	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$110,800	\$110,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$41,175	\$41,175								
Other	\$6,187	\$6,187								
Total County	\$47,362	\$47,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$4,473	\$4,473								
Other	\$3,515	\$3,515								
Total Contract Provider	\$7,988	\$7,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$55,350	\$55,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0									
Other	\$0									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0									
Other	\$0									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$55,350	\$55,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0									
Other Client Supports	\$636	\$636								
Personnel	\$41,175	\$41,175								
Other	\$5,551	\$5,551								
Total County	\$47,362	\$47,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			-							·
Client Housing	\$1,997	\$1,997								
Other Client Supports	\$1,118	\$1,118								
Personnel	\$4,473	\$4,473								
Other	\$399	\$399								
Total Contract Provider	\$7,987	\$7,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$55,349	\$55,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 3	\$221,499	\$221,499	\$0	\$0				\$0	\$0	\$0

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County: Yolo
Older Adult Outreach and
Program 4: Assessment

Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1	•	,	Funding Sourc	e			1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing	\$0									
Other Client Supports	\$313	\$313								
Personnel	\$31,643	\$31,643								
Other	\$2,033	\$2,033								
Total County	\$33,989	\$33,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0									
Other Client Supports	\$0									
Personnel	\$0									
Other	\$646	\$646								
Total Contract Provider	\$646	\$646	\$0	\$0				\$0	\$0	\$0
Total FSP	\$34,635	\$34,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0									
Other	\$0									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0									
Other	\$0			_	_	_	_		_	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$37,972	\$37,972								
Other	\$2,815	\$2,815	•			•				
Total County	\$40,787	\$40,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0									
Other	\$776	\$776				•				
Total Contract Provider	\$776	\$776	\$0	\$0	\$0			\$0	\$0	\$0
Total Existing Programs	\$41,563	\$41,563	\$0	\$0	\$0			\$0	\$0	
Total GSD	\$41,563	\$41,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
_	\$0									
Client Housing Other Client Supports	\$0 \$563	\$563								
Personnel	\$56,957	\$56,957								
Other	\$3,659	\$3,659								
Total County	\$3,659 \$61,179	\$3,659 \$61,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ01,179	φ01,179	Φ0	Φ0	Φ0	\$0	\$0	φ0	Φ0	\$0
Client Housing	\$0									
Other Client Supports	\$1,163	\$1,163								
Personnel	\$1,163	φ1,103								
Other	\$0 \$0									
Total Contract Provider	\$0 \$1,163	\$1,163	\$0	\$0	40	\$0	\$0	\$0	\$0	\$0
Total O&E	\$62,342	\$62,342	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Total Program 4	\$138,540	\$138,540		\$0				\$0 \$0	\$0 \$0	\$0 \$0

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 County:
 Yolo

 Program 5:
 Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e	,		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	r.o.	¢o.	\$0	\$0	¢0	PO	\$0	\$0	ro.
Total County Contract Provider	\$0	\$0	\$0	20	20	\$0	\$0	\$0	20	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)		**		**	**	**	**		**	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County Contract Provider	Φ0	Φ0	Φ0	Φ0	\$0	φυ	20	Φ0	Φ0	Φ0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	00	60	60	* ^	**	**	60	60	**	r o
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 5	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FTOGRAM 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Φ0

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 County:
 Yolo

 Program 6:
 Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(7	(-/	(-)	ν-/		Funding Source		(/	ν-7	(-)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other		60	# 0	# 0	# 0				# 0	
Total Contract Provider	\$0	\$0		\$0		\$0	\$0 ©0		\$0	\$0 ©0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
	¢o.	r.o.	¢o.	¢ο	C O	# 0	ro.	PO	¢0	ro.
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0			\$0		\$0	\$0
Existing Programs	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**	**	**	**	**		1	1	**	**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0			\$0		\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)		·		·						
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0			\$0		\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Total Program 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e	,		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other						•				
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
General System Development (GSD)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		# 0		# 0	*	•		•	# 0	# 0
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Existing Programs Total GSD	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	φυ	φ0	φυ	Ψ0	φυ		φυ	φ0	ΨΟ	\$ 0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider								·		
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e			1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
General System Development (GSD)					,			*	• •	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total New Programs Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(-7	(-)	(5)	ν-/		Funding Source		(/	ν-7	(-)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other				_	_	_		_	_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other				_	_	_		_	_	
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other				_	_	_	_			_
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other			•							
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	.	# 0		Φ0		# 0			# 0	•
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0	\$0	\$0 \$0	\$0
Total GSD	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Outreach and Engagement (O&E)	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	Ψΰ	ΨΟ	ΨΟ	Ψ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 9	\$0	\$0	\$0	\$0				\$0	\$0	\$0

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 County:
 Yolo

 Program 10:
 Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-					Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other						•				•
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
General System Development (GSD)	70	-	\$ 0	Ψ0	\$ 0		Į.	\$ 0	\$ 0	Ψ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΦΟ	φυ	ΦΟ	φυ	ΨΟ	φ0	φυ	ΦΟ	ΨΟ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Otner Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0

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County	: Yolo	Date:	2/18/2009

Program 11:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	` ` ′	, ,		, ,		Funding Sourc		, ,	`,	` '
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	¢0	0.0	¢0	¢o.		60	¢o.	r ₀	r.o
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
General System Development (GSD)	φυ	Φ0	20	Φ0	Φ0	\$ 0	Φ0	Φυ	Φ0	Φ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**	**		**	**	,		**	4.5	**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0				\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	\$0	φυ	\$0	\$ 0	Φ0	φ0	\$0	Φυ	ΦΟ	Φ0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total O&E	\$0	\$0		\$0	\$0				\$0	\$0
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 Yolo

 Date:
 2/18/2009

Program 12:

Total Mental Part		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
Page		, ,		ζ-7	. ,				. , ,	()	(-)
Full Service Patrementaly (FSP) Country Country Client Housing Other Gimin Supports Personnel Other Total Country Client Housing Other Gimin Supports Personnel Other Gimin Supports Personnel Other Gimin Supports Personnel Other Gimin Supports Order Gimin Supports Personnel Other Gimin Supports Outport Gimin Supports Personnel Other Gimin Supports Outport Gimin Supp	Activity	Health	MHSA					Other Federal	Realignment		Other Funds
County	Program 12										
Client Housing Cher Client Supports Personnel Cher Total County So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Full Service Partnership (FSP)										
Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Supports Personnel Other Total County County Personnel County Personnel County Personnel Other Total County Personnel County Counted Provider Total County County Personnel County County County Personnel County County Personnel County County County County Personnel County Co	County										
Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Client Frowider Total Contract Provider Total Contract Provider Total Contract Provider Total Contract Provider So	Client Housing										
Cher	Other Client Supports										
Total County	Personnel										
Contract Provider Client Nousing											
Client Housing Other Client Supports Personnel Other Total Contract Provider Total Contract Provider Total System Development (GSD) New Programs Country Personnel Other Total County Personnel Other Total County Total County Total County Personnel Other Total County Total County Personnel Other Total County Countant Provider Personnel Other Total County Country Co		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider Personnel Other Total Contract Provider Other Other Total Contract Provider Other Total Contract Provider Personnel Other Total Contract Provider So S											
Personnel Chief Total Contract Provider S0 S0 S0 S0 S0 S0 S0 S											
Other											
Total Contract Provider											
Total FSP											
General System Development (GSD) New Programs County Personnel Other Total County S0 S0 S0 S0 S0 S0 S0 S											
New Programs County Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County											
Personnel Citier County So So So So So So So S	_										
Other	•										
Total County											
Contract Provider		¢o.	¢0	¢o.	ro.	¢o.		60	¢o.	¢0	r _O
Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total New Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		90	90	90	0.9	90	90	90	90	0.9	90
Existing Programs County Personnel Other Total County So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Country		Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	Ψ	Ψ	ΨΟ	ΨΟ
Personnel Other											
Other Total County Contract Provider Personnel Other Total Existing Programs Other Client Housing Other Total County Contract Provider So	*										
Total County											
Contract Provider Personnel Other Total Contract Provider So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	•										·
Total Contract Provider	Personnel										
Total Existing Programs	Other										
Total GSD	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Other Total County \$0 \$	Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Client Housing Other Client Supports Personnel Other Total County Client Housing Other Client Supports Personnel Client Housing Other Client Supports Personnel Other Total Contract Provider Client Supports Personnel Other Total Contract Provider Solution So		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing	Outreach and Engagement (O&E)										
Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1	1									
Personnel Other											
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County											
Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Other Total Contract Provider \$0		1									
Personnel Other \$0		1									
Other \$0											
Total Contract Provider \$0		1									
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
	Total Program 12										

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 County:
 Yolo

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 2/18/2009

Program 13:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	φυ	φυ	φυ	φυ	\$ 0	φυ	φυ	φυ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other				_			_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Existing Programs	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 Yolo

 Date:
 2/18/2009

Program 14:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,	, ,		` '		Funding Sourc		, ,	`,	` '
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 14								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0					\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other			_	_			_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		•								
Total Contract Provider	\$0	\$0		\$0					\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	φυ	Φ0	Φ0	Φυ	φυ	\$0	Φ0	Φ0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0		\$0	\$0				\$0	\$0 \$0
Total GSD	\$0	\$0		\$0	\$0				\$0	\$0
Outreach and Engagement (O&E)	1	ΨΟ	ΨΟ	ψ0	Ψ	40	Ψ	Ψ	ΨΟ	ΨΟ
County	1					1				
Client Housing										
Other Client Supports										
Personnel										
Other	1					1				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1					1				
Client Housing						1				
Other Client Supports						1				
Personnel										
Other	1					1				
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 Yolo

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 2/18/2009

Program 15:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	. ,	. , , , , ,	. ,		Funding Source		. , ,		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County	Other Funda
Activity Program 15	Expenditures	WINSA	Fulla	runus	Wedi-Cai FFF	Wedicare	rulius	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	•	60		# 0	•			40	•	
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	* 0	\$0	\$0	\$0	¢o.	# 0	\$0	¢o.	¢o.	# 0
Total County Contract Provider	\$0	20	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)			-							
County										
Client Housing										
Other Client Supports										
Personnel										
Other	ا ــــــــــــــــــــــــــــــــــــ				4-				4-	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing Other Client Supports										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total Program 15	\$0	\$0		\$0	\$0			\$0	\$0	

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<u>County:</u> Yolo <u>Date:</u> 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs								gg		
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$1,648	\$1,648		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$180,792	\$180,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$19,534	\$19,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$201,974	\$201,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ201,011	Ψ201,011	•	Ψ	ψ0	\$ 3	•	•	Ψ0	Ψ.
Client Housing	\$3,994	\$3,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$3,632	\$3,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$13,596	\$13,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,700	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$4,700 \$25,922	\$25,922	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
				-		-			-	
Total FSP	\$227,896	\$227,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County	_			_	_	_			_	
Personnel	\$111,716	\$111,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$10,626	\$10,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$122,342	\$122,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$21,523	\$21,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$20,565	\$20,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$42,088	\$42,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$164,430	\$164,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$37,972	\$37,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,815	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$40,787	\$40,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$776	\$776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$776	\$776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$41,563	\$41,563	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$205,993	\$205,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)		, , , , , , , , , , , , , , , , , , , ,		•			•			
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$1,231	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$149,098	\$149,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,981	\$12,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$163,310	\$163,310	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψ100,010	ψ100,010	Φ0	ΨΟ	\$0	,	φ0	φ0	ΨΟ	φ0
Client Housing	\$1,997	\$1,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	\$1,997 \$5,071	\$1,997 \$5,071	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0		\$0 \$0
Other Client Supports						\$0			\$0 \$0	
Personnel	\$13,773	\$13,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,909	\$6,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$27,750	\$27,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$191,060	\$191,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$624,949	\$624,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 Yolo
 Date:
 2/18/2009

	[(A) [(D)	(C)	(D)	(E)	(E)	(C)	/L/\	//\	7.0
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental					runding Sourc	e I			
	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Greater Capay Valley Children's Program	\$142,837	\$142,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 TAY - Pathways to Independence	\$122,073	\$122,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Adult - Consumer Wellness Alternatives	\$221,499	\$221,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Older Adult Outreach and Assessment	\$138,540	\$138,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0		\$0			\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0		\$0			\$0	\$0
12 0	\$0	\$0	\$0	\$0		\$0			\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	* -	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$624,949	\$624,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel	\$0									
Professional Services	\$0									
Operating Costs	\$0									
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel	\$59,695	\$59,695			\$0					
Professional Services	\$0									
Operating Costs	\$0									
Total CSS Evaluation	\$59,695	\$59,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$153,501	\$153,501			\$0					
Operating Costs	\$55,598	\$55,598			\$0					
City/County Allocated Administration	\$323,139	\$323,139			\$0					
Start-up and One-Time Implementation ^{a/}	\$182,453	\$182,453			\$0					
Enhancement of Local Infrastructure ^{b/}	\$96,648	\$96,648			\$0					
Total CSS Administration	\$811,339	\$811,339	\$0	\$0		\$0		\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$871,034	\$871,034	\$0	\$0		\$0		\$0	\$0	\$0
Total CSS	\$1,495,983	\$1,495,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

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b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary REVISED

<u>County:</u> Yolo <u>Date: 2/18/2009</u>

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
			Funding Source									
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds		
Workforce Staffing Support												
Training and Technical Assistance												
Mental Health Career Pathways Programs												
Residency and Internship Programs												
Financial Incentive Programs												
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary REVISED

County: Yolo Date: 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)		
			Funding Source									
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds		
	Expenditures	MITOA	runu	runus	mear carri	medicare	i unus	rteungminent	runus	Curior i urius		
Personnel												
Operating Costs												
Other Costs												
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary REVISED

 County:
 Yolo

 Date:
 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						unding Source	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$1,495,983	\$1,495,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$1,495,983	\$1,495,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$18,101,872		\$908,958	\$2,091,657	\$4,070,920	\$0	\$1,686,426	\$5,416,260	\$3,927,651	
Total County Mental Health Services	\$19,597,855	\$1,495,983	\$908,958	\$2,091,657	\$4,070,920	\$0	\$1,686,426	\$5,416,260	\$3,927,651	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds REVISED

 County:
 Yolo
 Date:
 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years	\$0	\$925,269	\$0	\$0	\$0	\$925,269
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$0	\$925,269				\$925,269
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health	\$0	\$2,812,493				\$2,812,493
Interest Income Posted to MHS Fund	\$0	\$80,138				\$80,138
Total Deposits	\$0	\$2,892,631	\$0	\$0	\$0	\$2,892,631
MHSA FY 2006-07 Expenditures	\$0	\$1,495,981	\$0			\$1,495,981
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year	\$0					\$0
Total MHSA Unspent Funds	\$0	\$2,321,918	\$0	\$0	\$0	\$2,321,918

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures REVISED

County: Yolo Date: 2/18/2	3/2009
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	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$62,088	\$62,088	\$0
System Improvement	\$0	\$0	\$0
Information Technology One-Time	\$0	\$0	\$0
Other Approved One-Time (please list)			
1 Equipment for new Program Staff	\$367,050	\$125,235	\$241,815
2 Program Enhancements	\$389,900	\$59,023	\$330,877
3 Administrative Expenses	\$90,912	\$94,843	-\$3,931
4 Housing Project	\$454,975	\$0	\$454,975
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$1,364,925	\$341,189	\$1,023,736
One-Time Expenditures Redirected to CSS Services		\$0	\$0
Total Use of Approved One-Time Expenditure Funding	\$1,364,925	\$341,189	\$1,023,736

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers REVISED

 County:
 Yolo
 Date:
 2/18/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program						
CSS Programs:							
1 Greater Capay Valley Children's Program	5725*						
2 TAY - Pathways to Independence	5727	57BB					
3 Adult - Consumer Wellness Alternatives	5725*						
4 Older Adult Outreach and Assessment	5726						
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
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