Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Tuolumne

 Program 1:
 Tuol. Co. CSS Work Plan

							(2)	<i>a</i> .»	<i>(</i>)	(1)
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental					Funding Sourc	e			1
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$21,100	\$21,100								
Other	\$1,623	\$1,623								
Total County	\$22,723	\$22,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$29,575	\$29,575								
Other										
Total Contract Provider	\$29,575	\$29,575	\$0	\$0	\$0	\$0		\$0	\$0	
Total New Programs	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		6 .	•••	^	^					
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		6 0		^						
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	
Total Existing Programs Total GSD	ەن \$52,298	52,298	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E)	დე2,298	⊅ 3∠,298	\$0	\$U	20	\$0	\$0	\$U	\$U	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φu	ψυ	\$ 0	ψυ	ψŪ	ψu	ψŪ	Ψ0	ψυ	ψũ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 1	\$52,298	\$52,298	\$0	\$0	\$0			\$0	\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 2:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$ 0	* 0	\$ 0	¢0	¢0	\$ 0	\$ 0	* 0		
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	0.9	\$0	\$0	¢0	\$0	0.2	¢c	
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
General System Development (GSD)	φU	40	40	φυ	φυ	φυ	φU	φυ	φ	φ υ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	40	40	φυ	φυ	φυ	φU	φυ	φ	φ0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0	
Existing Programs	ψũ	φυ	ψΰ	ψŪ	φο	ψο	ψŪ	ψŪ	φ	φο
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	• -			• •				• -		
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										1
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0				\$0	
Total Program 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 3:

Program 3:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			-
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$ 0	* 0	* •	¢0	* 0	6 0	* 0	\$ 0	¢0	* 0
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other	\$ 0	* 0	* •	¢0	* 0	6 0	* 0	\$ 0	¢0	* 0
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
	\$U	2 0	\$0	\$0	\$U	\$0	\$0	\$U	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other		•								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		6 .								
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		6 .								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		6 .								
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	
Outreach and Engagement (O&E)	\$0	20	\$0	\$0	\$0	\$0	\$0	\$U	\$0	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φŪ	4 0	Ф О	Ф О	\$ 0	\$ 0	\$ U	φU	Ф О	φU
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
Total Program 3	\$0 \$0	\$0		\$0	\$0				\$0	
rotar i rogiani o	φU	Ф О	پ 0	م 0	Ф О	Φ 0	پ 0	φU	پ 0	م 0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 4:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4	Experialitures	MINGA	Fund	Funds		Wedicare	Fullas	Realignment	Funds	Other Fullus
Full Service Partnership (FSP) County										
Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County	φe	ψu		φ.	ψu	φ	ţ,	ψŪ	ţ,	ý ¢0
Personnel Other Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D \$0
Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
Total New Programs Existing Programs County Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) \$0
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0	\$0		\$0	\$0	\$0 \$0 \$0	\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider Total O&E Total Program 4	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 5:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5	Experialitures	MINSA	Fund	Funds	Medi-Cal FFF	Wedicare	Fullas	Realignment	Funds	Other Fullus
Full Service Partnership (FSP) County										
Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County Personnel										
Other Total County Contract Provider Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract Provider Total New Programs Existing Programs County	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Personnel Other Total County Contract Provider Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0	\$0	\$0 \$0 \$0	\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports	\$0	\$0	\$0	\$0	\$0				\$0	
Personnel Other Total Contract Provider Total O&E Total Program 5	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0 \$0 \$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 6:

Contract Provider Clear Housing Other Clear Supports Personnel S0 S0 <th>Program 6:</th> <th>-</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Program 6:	-									
Total Meetin Expenditures MMSA Parte Funds Other Federal Realignment Funds Propertures Funds Properutes Funds Pro		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Network State General One State Outer State Outer State Outer State Outer State Program 6 Image Image </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Funding Sourc</td> <td>e</td> <td></td> <td></td> <td></td>							Funding Sourc	e			
Activity Egenefitures MM8.5 Funds Medicar P Medicar P Medicar P Funds Realigneem Funds Realigneem Funds Other Funds Full Since Permetring (PSP) County											
Program 5 Prod Savies Pursonship (PSP)											
Full Service Partnership (FSP) County Service Partnership (FSP) Service Partners		Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
County Glient Housing Other Client Supports So	-										
Client Housing Other Cleat Supports S0											
Other Client Supports Other So S											
Personnel Mark So	-										
Other Contrast Provider Sp											
Total County S0											
Contract Provider Calent Housing Other Cleant Supports Calent Alsoports											
Client Housing Other Clent Supports Image: Supports Supports Supports Image: Supports Image: Supports Image: Supports		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Clent Supports Other So So <thso< th=""> So <ths< td=""><td>Contract Provider</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></ths<></thso<>	Contract Provider										
Personnel S0 \$0	Client Housing										
Other Total Contract Provider S0	Other Client Supports										
Total Contract Provider S0	Personnel										
Total FSP S0	Other										
General System Development (GSD) New Programs County Personnel \$0<	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs County Personnel Image: County of the cou	Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs County Personnel Image: County of the cou											
County Personnel S0	New Programs										
Personnel Other S0	-										
Other So											
Total Country \$0											
Contract Provider Personnel S0 S0 <t< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other S0									÷-		
Other Total Contract Provider S0											
Total Contract Provider \$0											
Total New Programs \$0 <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>02</td> <td>02</td> <td>\$0</td> <td>02</td> <td>\$0</td> <td>\$0</td> <td>02</td>		\$0	\$0	\$0	02	02	\$0	02	\$0	\$0	02
Existing Programs County Image: space of the space of th											
County Personnel Other S0 S0<	-	ψυ	ψυ	ψŪ	ψυ	ψυ	φυ	ψυ	φυ	ψυ	ψυ
Personnel OtherS0											
Other Total CountySoSoSoSoSoSoSoSoSoContract Provider Personnel OtherSoSoSoSoSoSoSoSoSoTotal Contract ProviderSoSoSoSoSoSoSoSoSoTotal Contract ProviderSoSoSoSoSoSoSoSoSoTotal Contract ProviderSoSoSoSoSoSoSoSoSoOutreach and Engagement (O&E) County Client Housing Other Client Supports PersonnelSoSoSoSoSoSoSoSoOther Client Housing Other Client Supports PersonnelSoSoSoSoSoSoSoSoSoOther Client Housing Other Client Supports PersonnelSoSoSoSoSoSoSoSoSoOther Client Housing Other Client Supports PersonnelSoSoSoSoSoSoSoSoSoOther OtherSoSoSoSoSoSoSoSoSoSoSoSoSoOther Client Supports PersonnelSoSoSoSoSoSoSoSoSoSoSoSoSoOther OtherSoSoSoSoSoSoSoSoSoSoSoSoSoOther Other </td <td>-</td> <td></td>	-										
Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0Contract ProviderPersonnelII<											
Contract Provider Personnel Image: Contract Provider S0 S0 <th< td=""><td></td><td>02</td><td>0.2</td><td>¢0.</td><td>0.9</td><td>¢0</td><td>¢0</td><td>¢0</td><td>¢0.</td><td>¢0</td><td>¢0</td></th<>		02	0.2	¢0.	0.9	¢0	¢0	¢0	¢0.	¢0	¢0
Personnel Other S0	3	\$U	2 0	\$U	2 0	\$ 0	φU	2 0	\$U	φU	م 0
OtherS0S0S0S0S0S0S0S0S0S0S0Total Existing ProgramsS0S0S0S0S0S0S0S0S0S0S0Total GSDS0S0S0S0S0S0S0S0S0S0S0S0Outreach and Engagement (O&E)S0S0S0S0S0S0S0S0S0S0S0S0CountyClient HousingS0S0S0S0S0S0S0S0S0S0S0S0Other Client SupportsS0											
Total Contract Provider \$0											
Total Existing Programs \$0											
Total GSD\$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Outreach and Engagement (0&E) County Client Housing Other Client Supports Personnel OtherImage: Solution of the second											
County Client Housing Other Client Supports Personnel Other\$0 <th< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel OtherSoSoSoSoSoSoSoOther OtherSoSoSoSoSoSoSoSoSoSoTotal County Contract Provider Client Housing Other Client Supports Personnel OtherSoSoSoSoSoSoSoSoSoOther Client Supports Personnel OtherSoSoSoSoSoSoSoSoSoSoTotal Contract Provider OtherSoSoSoSoSoSoSoSoSoSoTotal Contract Provider Total O&ESoSoSoSoSoSoSoSoSoSo											
Other Client Supports Personnel OtherSo	-										
Personnel OtherSo	-										
OtherOtherS0											
Total County\$0											
Contract ProviderImage: Contract Provider											
Client Housing Other Client Supports Personnel OtherImage: second seco		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel OtherSSSSSSSSSTotal Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total O&E\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0	Contract Provider										
Personnel Other S0	Client Housing										
Other \$0	Other Client Supports										
Total Contract Provider \$0	Personnel										
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Other										
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
יסימיייסאַמוויס ון קטן קטן קטן אָטן אָטן אָטן גען גער	Total Program 6	\$0	\$0	\$0	\$0	\$0				\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 7:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 7		-								
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0 \$0	\$0				\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	4 0	φU	4 0	Ф О	φU	4 0	Ф О	Ф О	φ0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Existing Programs	Ψũ	ψu	ψũ	φu	ψu	ţ.	¢0	ψũ	ψu	\$
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0 ©0	\$0 ©0	\$0 ©0	\$0 \$0	\$0			\$0 ©	\$0 \$0	
Total O&E	\$0 ©0	\$0	\$0	\$0 \$0	\$0			\$0	\$0	
Total Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 8:

Date: 2/27/2008

Program 6:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e	1		1
	Total Mental								_	
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8	Expenditures	мпза	Fund	Fullus	Medi-Cal FFF	Wedicare	Fullus	Realignment	Fullus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			÷-							
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0				\$0	
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$ 0	20	Ф О	\$ 0	\$0	\$0	\$U	\$U	Ф О	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Total Program 8	\$0	\$0 \$0	\$0	\$0 \$0	\$0				\$0 \$0	
	ψ0	40 40	ΨU	ψυ	Ψ	ψŪ	ΨŪ	ΨŪ	ψυ	ψŪ

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Date: 2/27/2008

Program 9:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity Program 9	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0					
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	40	ψυ	ψυ	ψυ	ψυ	ψŪ	ψυ	ψ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total Existing Programs	\$0 ©0	\$0 \$0		\$0 \$0					\$0	
Total GSD Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 50
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										1
Personnel										
Other										1
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0				\$0	
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 10:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	9	1	-	1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 10			. unu	. unue	liidai dai i i i	inculture		rteanginiterit	. undo	o liter i allue
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD) New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ 0	40	φŪ	4 0	φυ	φυ	40	φυ	φυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	
Existing Programs			• •		• •	• -			• •	• -
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ф О	φU	Ф О	φU	Φ 0	4 0	\$ 0	Ф О	φυ	Ф О
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total Program 10	\$0	\$0	\$0	\$0	\$0		\$0		\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 11:

Date: 2/27/2008

Contract Provider Personnel Other S0	Program 11:	-									
Activity Expanditus MMSA Sate Gene Parame Medical FFP Number Private Parame		(A)	(B)	(C)	(D)				(H)	(I)	(J)
Network State Game Note State Note State Note State State State State County Program 1 Fand Note				· · · · · ·			Funding Sourc	e	1		1
Activity Epanditures MHSA Funds Medicar Furthers Funds Realignment Funds Realignment Fullsmith Fullsmith </td <td></td> <td></td> <td></td> <td>01-11-0-11-1</td> <td></td> <td></td> <td></td> <td>O11</td> <td></td> <td>0</td> <td></td>				01-11-0-11-1				O11		0	
Program 1 Prol Service function (PSP) Pail Service fun	Activity		MHSA			Medi-Cal FFP	Medicare		Realignment		Other Funds
Full Service Patterentip (FSP) Courty So		Experiantaree			. unue	liidai dai i i i	inculture		rtounginiterit	. undo	
County Other theorsing Other theorsing	-										
Other Client Supports So So </td <td></td>											
Personel Personel S0	Client Housing										
Other SD	Other Client Supports										
Total County \$0	Personnel										
Contract Provider Close Housing Other Clent Supports Personnel S0 S0 <td>Other</td> <td></td>	Other										
Client Housing Other Client Supports Client Supports Client Supports So So <thso< th=""> So <thso< th=""> So<td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></thso<></thso<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Other S0 S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Personnal Personnal S0 S0 <ths0< th=""> S0 S0</ths0<>	•										
Other Trail Contract Provider S0											
Total Contract Provider \$0											
Total FSP 50											
General System Development (GSD) New Programs County So So <thso< th=""> So So</thso<>											\$0
New Programs County Personnel Image: County Determined Image: County Determined Im		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Personnel So											
Personnel No S0	÷										
Other S0	-										
Tatal County \$0											
Contract Provider Personnel S0 S0 <t< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>02</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>		\$0	\$0	\$0	02	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other S0	-	φυ	40	φυ	4 0	φυ	φυ	φυ	φU	φυ	φU
Other Total Contract Provider So											
Total Contract Provider \$0											
Total New Programs \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County Personnel OtherImage: second se											
County Personnel Image: Solution of the solution of t	-	• -		• -		• •		• •		• -	
Other Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Personnel Other0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other\$0\$0\$0\$0\$0\$0\$0\$0\$0Other Client Housing Other Client Supports Personnel Other\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Other Client Supports Personnel Other Client Supports Personnel\$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
Total County \$0	-										
Contract Provider Personnel Other S0	Other										
Personnel OtherS0	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OtherImage: second	Contract Provider										
Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Existing Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total GSD\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Outreach and Engagement (O&E)CountyClient HousingImage: Client SupportsImage: Client SupportsImage: Client SupportsImage: Client SupportsImage: Client SupportsImage: Client SupportsImage: Client HousingImage: Client HousingImage: Client SupportsImage: Client SupportsImage: Client SupportsImage: Client HousingImage: Client HousingIma	Personnel										
Total Existing Programs \$0	Other										
Total GSD\$0 <th< td=""><td>Total Contract Provider</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Total Contract Provider										
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel OtherS0\$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
County Client Housing Other Client Supports Personnel Other\$0 <th< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel Other\$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Other Client Supports Personnel OtherS0	-										
Personnel OtherS0	-										
OtherS0\$0<											
Total County\$0											
Contract Provider Client Housing Other Client Supports Personnel OtherSo <th< td=""><td></td><td>¢0</td><td>¢0.</td><td>¢0.</td><td>¢0</td><td>¢0</td><td>¢0</td><td>¢0</td><td>¢0.</td><td>¢0</td><td>¢0</td></th<>		¢0	¢0.	¢0.	¢0	¢0	¢0	¢0	¢0.	¢0	¢0
Client Housing Other Client Supports Personnel OtherSo <th< td=""><td>-</td><td>\$U</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	-	\$U	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Image: Client Supports Image: Client Support Image: Client Support <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td></th<>											
Personnel Image: Second s											
Other \$0											
Total Contract Provider \$0											
		\$0	.\$0	\$0	\$0	\$0	\$0	\$0	\$0	.\$0	\$0
	Total Program 11										

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 12:

Image: base in the state in the st	Program 12:	-									
Activity Feadedlaweil Feadedlaweil MMSA Sate cents Professore Profesore Professore P		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Head State General Unity Fund Fund Number Galanter State General Unity County Pregram 12 Fund Fund Fund Med-Call FP Medical FP							Funding Sourc	e			1
Activity Ependitures MHSA Funds Medicar Firm Nucleares Punds Realignment Funds Pender Full service Partnership (FSP) Law Law <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td></td<>										_	
Program 12 FM Service Jamonchy (FSP) Image: Service Jamonchy (FSP)	Activity		MUSA			Modi-Cal EEP	Modicaro		Poplignmont		Othor Funde
Full Service Patrimetrike (SP) Image: Service Patrimetri		Experialtures	WINSA	Fund	Funds	Medi-Cal FFF	Weutcale	Fullus	Realignment	Funds	Other Funds
County Other Using Supports Personnal Other Clem Supports S0	-										
Client Housing Other Clear Supports S0											
Other Client Supports SD SD </td <td>-</td> <td></td>	-										
Personnel Personnel S0 S0 <ths0< th=""> S0 S0</ths0<>	•										
Total County \$0											
Contract Provider Contract Provider S0	Other										
Client Housing Other Claint Supports Image: Support Su	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Other S0 S0 <t< td=""><td>Contract Provider</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Contract Provider										
Personnal Personnal S0	Client Housing										
Other S0	Other Client Supports										
Total Contract Provider S0	Personnel										
Total FSP S0											
General System Development (GSD) New Programs County So											
New Programs County Personnel Image: County Determined Image: County Determined Im		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Personnel Personnel So											
Personnel Other S0	÷										
Other S0	-										
Total County \$0											
Contract Provider Personnel S0 S0 <t< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>A0</td><td>•</td><td></td></t<>			•						A 0	•	
Personnel Other S0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0Total New Programs\$0 <td></td>											
Total Contract Provider \$0											
Total New Programs \$0 <td></td> <td>¢0,</td> <td>0.2</td> <td>¢0,</td> <td>0.9</td> <td>0.2</td> <td>¢0</td> <td>¢0,</td> <td>¢0,</td> <td>¢0</td> <td>¢0</td>		¢0,	0.2	¢0,	0.9	0.2	¢0	¢0,	¢0,	¢0	¢0
Existing Programs County Personnel OtherS0S0S0S0S0S0S0S0Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Contract Provider OtherPersonnel Other <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
County Personnel OtherSoSoSoSoSoSoSoSoSoTotal CountySoSoSoSoSoSoSoSoSoSoContract Provider Personnel OtherSoSoSoSoSoSoSoSoSoSoTotal Contract ProviderSoSoSoSoSoSoSoSoSoSoSoSoTotal Contract ProviderSo <td>-</td> <td>ψυ</td> <td>ψυ</td> <td>ψΟ</td> <td>ψυ</td> <td>ψυ</td> <td>ψυ</td> <td>ψυ</td> <td>φυ</td> <td>ψυ</td> <td>ψυ</td>	-	ψυ	ψυ	ψΟ	ψυ	ψυ	ψυ	ψυ	φυ	ψυ	ψυ
Personnel OtherS0											
Other Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Contract Provider Personnel Other\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0 <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	-										
Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Contract ProviderPersonnel											
Contract Provider Personnel OtherS0S0S0S0S0S0S0S0S0S0Total Contract ProviderS0S0S0S0S0S0S0S0S0S0S0Total Contract ProviderS0S0S0S0S0S0S0S0S0S0S0Total Contract ProviderS0S0S0S0S0S0S0S0S0S0S0Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel OtherS0S0S0S0S0S0S0S0S0Total County Client Housing Other Client Supports Personnel OtherS0S0S0S0S0S0S0S0S0S0S0Total County Client Housing Other Client Supports Personnel OtherS0S0S0S0S0S0S0S0S0S0S0S0Total County Client Housing Other Client Supports PersonnelS0S0S0S0S0S0S0S0S0S0S0S0S0S0S0S0Other Client Housing Other Client Supports PersonnelS0S0S0S0S0S0S0S0S0S0S0S0S0S0Other OtherS0S0S0S0S0S0S0S0S0S0S0S0S0S0S0 <td< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel OtherImage: second	-										
Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Existing Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total GSD\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Outreach and Engagement (O&E)CountyImage: CountyImage: Co											
Total Existing Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total GSD\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Outreach and Engagement (O&E)Image: Second Secon	Other										
Total GSD\$0 <th< td=""><td>Total Contract Provider</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel OtherS0\$0 <t< td=""><td>Total Existing Programs</td><td></td><td></td><td>\$0</td><td>\$0</td><td></td><td></td><td></td><td>\$0</td><td></td><td></td></t<>	Total Existing Programs			\$0	\$0				\$0		
County Client Housing Other Client Supports Personnel Other\$0 <th< td=""><td>Total GSD</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel OtherS0 <th< td=""><td>Outreach and Engagement (O&E)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Outreach and Engagement (O&E)										
Other Client Supports Personnel OtherS0	-										
Personnel OtherS0	-										
OtherS0\$0<											
Total County\$0											
Contract Provider Client Housing Other Client Supports Personnel OtherSoSoSoSoSoSoSoTotal Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0											
Client Housing Other Client Supports PersonnelSolution <td>-</td> <td>\$0</td>	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Image: Client Supports Image: Client Support Image: Client Support <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td></th<>											
Personnel Other S0	-										
Other \$0											
Total Contract Provider \$0											
		\$0	¢0	\$0	¢0	¢۵	\$0	¢0	\$0	¢۵	¢۵
(VIALETOVIALITIES I DUI DUI DUI DUI DUI DUI DUI DUI DUI D	Total Program 12	\$0	\$0 \$0	\$0	\$0	\$0				\$0 \$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 13:

Frogram 13.	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	9			
	Total Mental			Other State					0	
Activity	Health Expenditures	MHSA	State General Fund	Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 13				. unue	liidai dai i i i	inculture		rtounginion		o liter i unde
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	* 0	\$ 0	**	\$ 0	¢0	¢0	\$ 0	\$ 0	\$ 0	¢0
Total Contract Provider	\$0 ©0	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 ©0	\$0 \$0	
Total New Programs	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$0
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	ψυ	φυ	ψυ	ψυ	ψυ	ψυ	φυ	ψυ	ψυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total GSD	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Outreach and Engagement (O&E)		· · · ·								
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 14:

	=									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					1	Funding Sourc	e			
	Total Mental									
A stitutes	Health	MUCA	State General	Other State		Madiaana	Other Federal	Dealimment	County	Other Funda
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0					\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0			\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 14	\$0	\$0		\$0					\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Tuolumne

Program 15:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				[Funding Sourc	e			
	Total Mental Health		Charles Company	Other State			Other Federal		Country	
Activity	Expenditures	MHSA	State General Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	¢o	¢0	¢o	¢0	¢0	¢o	¢o	¢o	¢o	¢o
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Existing Programs	φU	4 0	φU	4 0	Ф О	φU	\$ 0	φU	Φ 0	φU
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	*									
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other						-	-			_
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

County: Tuolumne

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		· /		<u> </u>		Funding Source		· · · ·		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Poolignmont	County Funds	Other Funds
Activity All Programs	Expenditures	IVINSA	Funa	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
	* ~	* 0	\$ 0	\$ 0	\$ 0	\$ 0	* 0	* 0	¢0	* 0
Client Housing	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0
Other	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$21,100	\$21,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,623	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$22,723	\$22,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$29,575	\$29,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$29,575	\$29,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	+,	+ ,		+-						
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0
Total County	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Contract Provider	φυ	40	φU	ψŪ	φU	4 0	40	4 0	φυ	φυ
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	
Total Existing Programs	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:

Tuolumne

Date: 2/27/2008

	(4)	(5)	(0)	(5)		(5)	(2)	an	<i>(</i>)	(1)
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental				1	Funding Source	8			
	Health	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Tuol. Co. CSS Work Plan	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	• •	• •		• •						
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	ψu	ψu	φu	φu	ψu	ψu	ψŰ	φu	ψu	ψũ
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation ^a										
Enhancement of Local Infrastructure ^{b/}										
	6 0	* •	P O	\$ 0	* 0		* •	# 0	* 0	* ~
Total CSS Administration	\$0 ©0	\$0 \$0	\$0 ©0	\$0 \$0				\$0 \$0	\$0 \$0	
Total CSS Planning, Evaluation and Admin.	\$0	\$0	\$0	\$0				\$0	\$0	
Total CSS	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs. b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: Tuolumne

Date: 2/27/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s

51

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Tuolumne

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	Funding Source	e			
	Total Mental Health		State General				Other Federal		County	Others Free da
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: Tuolumne

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$52,298	\$52,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County:

Tuolumne

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs		Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years						\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$52,298				\$52,298
Interest Income Posted to MHS Fund						\$0
Total Deposits	\$0	\$52,298	\$0	\$0	\$0	\$52,298
MHSA FY 2006-07 Expenditures	\$0	\$52,298	\$0			\$52,298
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$0	\$0	\$0	\$0	\$0

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

County: Tuolumne		Date:	2/27/2008
		(B)	(D)
	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement	\$278,535	\$173,052	\$105,483
Information Technology One-Time			\$0
Other Approved One-Time (please list)			
1			\$0
2			\$0
3			\$0
4			\$C
5			\$C
6			\$0
7			\$0
8			\$C
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$278,535	\$173,052	\$105,483
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$278,535	\$173,052	\$105,483

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:

Tuolumne

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client and		mation (CSI) Sy ed with each CS	vstem Provider SS Program	Number(s)	
CSS Programs:							
1 Tuol. Co. CSS Work Plan	0055						
2 0							
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
90							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							