County: TEHAMA

Program 1:

Date: 5/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		. /		. /		Funding Sourc				
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider	φυ	ψŪ	ψŪ	φυ	φυ	ψŪ	ψŪ	φυ	φυ	4
Personnel										
Other										
	¢o	¢0	¢o	¢o	¢0	¢o	¢0	¢o	¢0	ŕ
Total Contract Provider	\$0 \$0	\$0		\$0	\$0		\$0	\$0	\$0	9
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider	\$ 0	ψŪ	ΨŪ	φυ	ψŪ	ψu	ψu	ΨŪ	φ0	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total O&E	\$0	\$0		\$0	\$0		\$0	\$0	\$0	5
Total Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

County: TEHAMA

(A) (B) (C) (D) (E) (F) (G) (H) (I) Funding Source Total Mental Health Health Expenditures State General Funds Other State Funds Medi-Cal FFP Medicare Other Federal Funds County Realignment County Funds Program 2 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other S0 S0 <t< th=""><th>(J) Other Funds</th></t<>	(J) Other Funds
Total Mental Health ExpendituresTotal Mental Health ExpendituresState General FundsOther State FundsMedi-Cal FFPMedicareOther Federal FundsCounty RealignmentCounty FundsProgram 2 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel OtherImage: State General FundsImage: State General 	
Health ExpendituresState General FundOther State FundsMedi-Cal FFPMedicareOther Federal FundsCounty FundsProgram 2 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel OtherImage: Second	
Program 2Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel OtherS0S	
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel OtherImage: Second	\$0
County Client Housing Other Client Supports Personnel Other\$0 <th< td=""><td>\$0</td></th<>	\$0
Client Housing Other Client Supports Personnel Other\$0 <th< td=""><td>\$0</td></th<>	\$0
Other Client Supports Personnel Other\$0	\$0
Personnel Other\$0	\$0
Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0Contract ProviderII <td>\$0</td>	\$0
Contract ProviderClient HousingImage: Client SupportsOther Client SupportsPersonnelOtherTotal Contract ProviderTotal Contract Provider\$0	\$0
Client Housing Other Client Supports Personnel Other\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0Total FSP\$0\$0\$0\$0\$0\$0\$0\$0	
Other Client Supports Personnel Other\$0\$0\$0\$0\$0\$0Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0Total FSP\$0\$0\$0\$0\$0\$0\$0\$0\$0	
Personnel Other \$0	
Other \$0	1 1
Total Contract Provider \$0	
Total FSP \$0	
Contrain Cyclothin Development (COD)	
New Programs	
County	
Personnel	
Other	
Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Contract Provider	
Personnel	
Other	
Total Contract Provider \$0	
Total New Programs \$0	\$0
Existing Programs	
County	
Personnel	
Total County \$0	\$0
Contract Provider Personnel	
Other	
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Total Existing Programs \$0	
Total GSD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Outreach and Engagement (O&E)	
County	
Client Housing	
Other Client Supports	
Personnel	
Other Contract of the Contract	
Total County \$0	\$0
Contract Provider	
Client Housing	
Other Client Supports	
Personnel Other	
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Total Program 2 \$0	\$0

County: TEHAMA

Program 3:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-					Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity Program 3	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		^							^	A 2
Total Contract Provider	\$0	\$0 \$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	Ф О	4 0	Φ 0	4 0	Φ 0	Φ 0	پ 0	Ф О	Φ 0	م 0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	ψυ	φυ	ψυ	ψŪ	φυ	ψŪ	φυ	ψυ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0			\$0	\$0 \$0	\$0 \$0
	\$0	\$0	\$0	\$0	\$0				\$0	\$0

County: TEHAMA

(A) (B) (C) (D) (E) (F) (G) (H) (I) Image: Activity Total Mental Health Health Full Service Partnership (FSP) County MHSA State General Fund Other State Fund Medi-Cal FFP Medicare Funds Realignment Funds		(L)
Total Mental Health Expenditures State General MHSA Other State Funds Medi-Cal FFP Medicare Other Federal Funds Court Realignment Program 4 Full Service Partnership (FSP)		
Health Activity Health Expenditures MHSA State General Fund Other State Funds Medicare Other Federal Funds Court Realignment Program 4 Full Service Partnership (FSP)		
Program 4 Full Service Partnership (FSP)	s	Other Frederic
Full Service Partnership (FSP)		Other Funds
Client Housing		
Other Client Supports		
Personnel		
Other		
Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Contract Provider		
Client Housing		
Other Client Supports		
Personnel		
Other		
Total Contract Provider \$0	\$0 \$0	\$0 \$0
Total r SP \$0	φU	Φ 0
New Programs		
County		
Personnel		
Other		
Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Contract Provider		
Personnel		
Other		
Total Contract Provider \$0	\$0	\$0
Total New Programs \$0	\$0	\$0
Existing Programs		
County		
Personnel		
Other Table 20 20 20 20 20 20 20 20 20 20 20 20 20	* 0	\$ 0
Total County \$0 \$0 \$0 \$0 \$0 \$0 Contract Devider	\$0	\$0
Contract Provider Personnel		
Other		
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Total Existing Programs \$0	\$0	\$0
Total GSD \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Outreach and Engagement (0&E)		
County		
Client Housing		
Other Client Supports		
Personnel		
Other		
Total County \$0	\$0	\$0
Contract Provider		
Client Housing		
Other Client Supports		
Personnel Other		
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Total Contract Provider \$0	\$0 \$0	\$0 \$0
Total Program 4 \$0	\$0	\$0

County: TEHAMA

Program 5:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider			**		+-			+-		•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	э \$
Existing Programs	φU	φυ	φU	φυ	4 0	φυ	φU	φU	4 0	Ψ
County										
•										
Personnel										
Other		6 .0							•••	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$
Total Program 5	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$

County: TEHAMA

Program 6:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				<u> </u>		Funding Source				
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County Client Housing										
•										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	• -	•	• -				•		•	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Existing Programs	φυ	φυ	φU	φU	4 0	φυ	φU	φ0	4 0	φ
County										
-										
Personnel										
Other				•••					•••	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	э \$
	Ф О	2 0	Ф О	Ф О	۵ 0	\$ 0	\$0 \$0	φU	\$U	¢

County: TEHAMA

Program 7:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
A = 11 - 11	Total Mental Health		State General	Other State			Other Federal	Deslimate	County	Others French
Activity Program 7	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP) County										
Client Housing Other Client Supports Personnel										
Other Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel										
Other Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD) New Programs County Personnel										
Other Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider Total New Programs Existing Programs County Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Total County Contract Provider Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total GSD Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel	\$0	<u>\$0</u>	\$0	\$0	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0
Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract Provider Total O&E Total Program 7	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0

County: TEHAMA

Program 8:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity Program 8	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other			-	-	-	-	-			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other			<u></u>						*-	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0 \$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County: TEHAMA

Program 9:

			-		-	-		-		-
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			· · · · · ·		I	Funding Sourc	e	· · · · ·		
	Total Mental			0.0			O11		0	
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9	Experiances	MIIOA	T unu	i unus	Med-Califi	Medicale	i ulus	Realignment	i unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	÷-									
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0
General System Development (GSD)	φ0	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψŪ	ψυ	φυ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	φU	φυ	4 0	φυ	φυ	Ф О	Φ 0	φU
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Existing Programs	ψυ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0
Total GSD	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)		φυ	4 0	ψŪ	\$0	φυ	\$ 0	ψŪ	ψ	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ψŪ	φυ	ψυ	ψυ	ψŪ	ψυ	ΨŪ	ψυ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other	1									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0 \$0
Total Program 9	\$0	\$0 \$0		\$0 \$0	\$0		\$0		\$0 \$0	
rotar i logiani a	Ф О	2 0	\$U	Ф О	\$ 0	پ 0	\$U	ф О	\$ 0	ቆ ሀ

County: TEHAMA

Program 10:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		. ,		. /		Funding Sourc		,	./	
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider		• •	• -	• -			• -	• -		
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0		\$0 \$0	\$
Existing Programs	φο	φο	ψũ	φυ	ψŪ	ψū	ψŪ	ψũ	φυ	Ψ
County										
-										
Personnel Other										
Total County	¢o	¢o	\$0	\$0	\$0	¢o	\$0	¢o	\$0	\$
	\$0	\$0	\$U	D	\$ 0	\$0	\$U	\$0	Ф О	Ф
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0			\$0		\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0					\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$
Total Program 10	\$0	\$0		\$0			\$0		\$0	\$

County: TEHAMA

Program 11:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11	Expenditures	MINGA	Fund	Funds	Medi-Cal FFF	Wedicare	Fullas	Realignment	Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County: TEHAMA

Program 12:	_									
[(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
A - 11 - 11 - 1	Total Mental Health		State General	Other State			Other Federal	Deellement	County	
Activity Program 12	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Fight Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ 0	40	φυ	4 0	φυ	φU	φυ	φΟ	φυ	φU
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	0.0	\$0	¢0,	0.9	\$0	¢0,	¢0,	\$0	¢0	¢0
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	Ф О	4 0	م 0		Φ 0	م 0	م 0	Ф О	Φ 0	Ф О
New Programs										
÷										
County										
Personnel										
Other				•••						
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
			.		* •	¢0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	φU	Ф О	Ф О	φU
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0

County: TEHAMA

Program 13:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		. /		. /		Funding Source		/	./	
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider					+-			+-		•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Existing Programs	ψυ	ψυ	ψŪ	ψυ	Ψ	ψυ	ψυ	ψυ	ψυ	Ψ
County										
-										
Personnel										
Other		6 .0							•••	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$
Total Program 13	\$0	\$0		\$0 \$0		\$0	\$0		\$0 \$0	\$

County: TEHAMA

Program 14:										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-					Funding Sourc	e			
A status	Total Mental Health		State General	Other State			Other Federal	Deslimate	County	
Activity Program 14	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	4 0	φυ	φU	φυ	φU	φυ	φU		φυ	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	40	φυ	4 0	φυ	φυ	φυ	φυ	4 0	4 0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		A		<u></u>					A	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	\$0
Total Program 14	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0

County: TEHAMA

Program 15:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	÷-									•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
-	φυ	40	φU	φU	φ 0	φU	φU	φυ	40	φ
Existing Programs										
County										
Personnel										
Other		6 0							6 .0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$
	\$0	\$0 \$0		\$0 \$0		\$0		\$0 \$0	\$0 \$0	÷

County: TEHAMA

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(5)	(2)	(0)	(2)		Funding Source	•	(1)		(0)
	Total Mental									
	Health		State General	Other State			Other Federal	_	County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Contract Provider	• -		• •							
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total Contract Provider	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0
Total New Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	ψΟ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Total County	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Contract Provider	φ0	Φ 0	φυ	φU	φU	4 0	4 0	φU	4 0	φU
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.2	\$0	\$0
Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Other										
Total Contract Provider	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total CSS Programs	\$0	\$0	\$0	\$0	\$0	\$0			\$0	

TEHAMA County:

Date: 05/29/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(0)	(0)		(F) Funding Sourc		(1)		(3)
	Total Mental					unung ooure				
	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0		\$0			\$0	\$0
10 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
11 0	\$0	\$0	\$0	\$0		\$0			\$0	
12 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
13 0	\$0	\$0	\$0	\$0		\$0			\$0	
14 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
15 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
16			• •	• •				• •	•	
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration	ψυ	ψυ	φυ	ψυ	ψυ	ψυ	φυ	φυ	ψυ	ψυ
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	ψυ	ψυ	φυ	ψυ	φυ	φυ	φυ	ψŪ	ψŪ	ψυ
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20
Administration	\$U	2 0	\$U	\$0	\$U	\$0	20	\$U	\$0	\$0
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation ^{a/}										
Enhancement of Local Infrastructure ^{b/}									±	
Total CSS Administration	\$0	\$0	\$0	\$0		\$0			\$0	
Total CSS Planning, Evaluation and Admin.	\$0	\$0	\$0	\$0		\$0			\$0	
Total CSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs. b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: TEHAMA

Date: 05/29/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(4)	(5)	(0)	(9)		Funding Sourc		()		(0)
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date:

05/29/08

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

TEHAMA

County:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	Funding Source	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	\$141,074							\$141,074		
Operating Costs	\$2,798							\$2,798		
Other Costs	\$12,734							\$12,734		
Total CPP	\$156,606	\$0	\$0	\$0	\$0	\$0	\$0	\$156,606	\$0	\$

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: TEHAMA

Date: 05/29/08

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mandal				1	Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP		Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$156,606	\$0	\$0	\$0	\$0	\$0	\$0	\$156,606	\$0	\$0
2 Community Services and Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$156,606	\$0	\$0	\$0	\$0	\$0	\$0	\$156,606	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$5,103,310		\$1,225,948	\$276,033	\$1,548,530	\$12,846	\$191,136	\$1,353,001		\$495,817
Total County Mental Health Services	\$5,259,916	\$0	\$1,225,948	\$276,033	\$1,548,530	\$12,846	\$191,136	\$1,509,607	\$0	\$495,817

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: TEHAMA	_				Date:	05/29/08
	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years	\$0					
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$0					\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health	\$0					\$0
Interest Income Posted to MHS Fund	\$0					\$0
Total Deposits	\$0	\$0	\$0	\$0	\$0	\$0
MHSA FY 2006-07 Expenditures	\$0	\$0	\$0			\$0
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year	\$0					\$0
Total MHSA Unspent Funds	\$0	\$0	\$0	\$0	\$0	\$0

County: TEHAMA		Date:	05/29/08
	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$
System Improvement			\$
Information Technology One-Time			\$
Other Approved One-Time (please list)			
1			\$
2			\$
3			\$
4			\$
5			\$
6			9
7			\$
8			\$
9			\$
10			\$
11			\$
12			\$
13			\$
14			\$
15			\$
16			\$
17			\$
18			\$
19			5
20			5
Total One-Time Expenditures	\$0	\$0	
One-Time Expenditures Redirected to CSS Services			
Total Use of Approved One-Time Expenditure Funding	\$0	\$0	

County: TEH	IAMA					Date:	05/29/0			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)			
		Client an	d Service Inform	nation (CSI) S	vstem Provide	r Number(s)				
		Associated with each CSS Program								
CSS Programs:										
10										
2 0										
3 0										
4 0										
5 0										
6 0										
7 0										
8 0										
90										
10 0										
11 0										
12 0										
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