County:
 Sutter/Yuba

 Program 1:
 0-5 SED

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
		,	, ,	, ,		Funding Sourc		, , ,	.,	` '
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$396	\$396								
Personnel	\$141,735	\$141,735								
Other	\$65,260	\$65,260								
Total County	\$207,390	\$207,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel	\$10,308	\$10,308								
Other										
Total Contract Provider	\$10,308	\$10,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$217,699	\$217,699	\$0	\$0	\$0		\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* -	•		* -				* -	**	* -
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	* -	•		* -				* -	**	* -
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* -	•		* -				* -	**	* -
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 1	\$217,699	\$217,699	\$0	\$0	\$0			\$0	\$0	\$0

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 County:
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Program 2: Urgent Swervices for Youth

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	20	Φ0	Φ0	Φ0	Φ0	Φ0	Φυ	Φ0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$77,503	\$77,503								
Other	\$34,199	\$34,199								
Total County	\$111,702	\$111,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$22,676	\$22,676								
Other	#00.070	* 00.070		Φ0	#0	•			# 0	# 0
Total Contract Provider	\$22,676 \$134,379	\$22,676		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total New Programs Existing Programs	\$134,379	\$134,378	20	20	\$0	\$0	20	\$0	\$0	20
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider				**				,		**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total GSD	\$134,379	\$134,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total Program 2	\$134,379	\$134,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 Sutter/Yuba
 Date:
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 Program 3:
 TAY

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(6)	(C)	(D)		(F) Funding Source		(П)	(1)	(3)
	Total Mental					l unumg source	Ĭ			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing	\$980	\$980								
Other Client Supports	\$6,758	\$6,758								
Personnel	\$145,860	\$145,860								
Other	\$84,756	\$84,756								
Total County	\$238,354	\$238,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel	\$15,407	\$15,407								
Other										
Total Contract Provider	\$15,407	\$15,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$253,761	\$253,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	1									
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	1 7									
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Program 3	\$253,761	\$253,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Program 4: Pr Adult Homeless Co-Occurrin

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	,	. ,	, , , , , , , , , , , , , , , , , , ,	. ,		Funding Sourc		. , ,	()	(-)
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$396	\$396								
Personnel	\$211,698	\$211,698								
Other	\$119,188	\$119,188								
Total County	\$331,282	\$331,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel	\$2,020	\$2,020								
Other										
Total Contract Provider	\$2,020	\$2,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$333,302	\$333,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)						[
County						1				
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1]
Client Housing						1				
Other Client Supports						1				
Personnel						1				
Other						1]
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total Program 4	\$333,302	\$333,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
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Program 5: Older Adult Mobile Assistance Team

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	φυ	φυ	φυ	φ0	φυ	φυ	φυ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$76,663	\$76,663								
Other	\$34,629	\$34,629	_	_	_		_		_	
Total County	\$111,292	\$111,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	# 400.040	# 400.040								
Personnel Other	\$108,319	\$108,319								
Total Contract Provider	\$108,319	\$108,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$219,611	\$219,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	Ψ210,011	Ψ2.0,0	\$ 0	Ψ	Ψ0	\$	\$	Ψ.	Ψ	Ψ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total GSD	\$219,611	\$219,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0
Total Program 5	\$219,611	\$219,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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County: Sutter/Yuba Date: 4/4/2008

Program 6: Ethnic Outreach

	1 1									
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental		l		l	runding Sourc	e 			l
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0			\$0	\$0		\$0
General System Development (GSD)		*		•	, .	, .	, .	•		, .
New Programs										
County										
Personnel	\$194,146	\$194,146								
Other	\$81,073	\$81,073								
Total County	\$275,219	\$275,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ2.0,2.0	\$2.0,2.0	•	40	•	Ψ0	•	Ψ0	Ψ0	Ψ0
Personnel	\$2,948	\$2,948								
Other	Ψ2,540	Ψ2,540								
Total Contract Provider	\$2,948	\$2,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$278,167	\$278,167	\$0	\$0	\$0		\$0	\$0		\$0
Existing Programs	\$270,107	\$270,107	\$0	φυ	φυ	φ0	Φ0	Φ0	φυ	φυ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	Φ0	φ0	\$0	\$0	Φ0	\$0	Ş.
Personnel Other										
		••								
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Existing Programs	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total GSD	\$278,167	\$278,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total Program 6	\$278,167	\$278,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 County:
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(-7	(-)	1 (-)	(-)		Funding Sourc		1 (/	(-7	(-)
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs	Expenditures	MITOA	runu	runus	incur currir	incurcar c	runus	recangiment	i unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing	\$980	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$7,550	\$7,550	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Personnel	\$499,293	\$499,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$269,203	\$269,204	\$0	\$0	\$0			-	\$0	\$0
Total County	\$777,027	\$269,204 \$777,027	\$0 \$0	\$0	\$0				\$0 \$0	\$0 \$0
•	\$777,027	\$111,021	Φ0	Φ0	Φ0	\$0	\$0	Φ0	Φ0	Φυ
Contract Provider				••	# 0	00			•	# 0
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$27,735	\$27,735	\$0	\$0	\$0		\$0		\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total Contract Provider	\$27,735	\$27,735	\$0	\$0		\$0			\$0	\$0
Total FSP	\$804,762	\$804,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$348,312	\$348,312	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Other	\$149,901	\$149,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$498,213	\$498,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$133,944	\$133,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$133,944	\$133,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$632,157	\$632,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0		-	-	\$0	\$0
Contract Provider	40	\$	•	\$	\$	ψ0	ψ0	•	40	ψ.o
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$632,157	\$632,156	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)	\$632,137	\$652,156	Φ0	Φ0	Φ0	\$0	Φ0	Φυ	Φυ	Φυ
County										
	¢o.	# 0	60	¢o.			60	* 0	¢ 0	¢o.
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider				_				_		
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total CSS Programs	\$1,436,918	\$1,436,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` ′	· · · ·	· · /	<u>, , , ,</u>		Funding Sourc				. ,
	Total Mental									
	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:	Experiorures	MIIOA	Tuliu	i unus	Wedi-Cariff	Wedicare	i unus	Realigilliletit	Tulius	Other Fullus
1 0-5 SED	\$217,699	\$217,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Urgent Swervices for Youth	\$134,379	\$134,378	\$0	\$0		\$0			\$0	\$0
3 TAY	\$253,761	\$253,761	\$0	\$0					\$0	\$0 \$0
4 Adult/Older Adult Homeless Co-Occurring Disord		\$333,302	\$0	\$0					\$0	\$0
5 Older Adult Mobile Assistance Team	\$219,611	\$219,611	\$0	\$0					\$0	\$0
6 Ethnic Outreach	\$278,167	\$278,167	\$0	\$0					\$0	\$0 \$0
7	\$270,107	\$270,107	φ0	φυ	φ0	φυ	φυ	φ0	4 0	4 0
8										
9										
10										
11										
12										
13										
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25										
Total CSS Programs	\$1,436,918	\$1,436,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration						•				
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation ^{a/}										
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$0	\$0	\$0	\$0					\$0	\$0 \$0
Total CSS	\$1,436,918	\$1,436,918	\$0	\$0					\$0	\$0
	ψ., 100,010	ψ., 100,010	ΨΟ	ΨΟ	Ψ0	ΨΟ	Ψυ	ΨΟ	ΨΟ	ΨU

Total CSS \$1,436,918 \$1,436,918 a/ Start-up and One-Time Implementation activities not identified with specific programs.

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b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

 County:
 Sutter/Yuba
 Date:
 4/4/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			,			Funding Source	e	1	1	1
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Sutter/Yuba Date: 4/4/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					, I	unding Source	9			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	\$52,136	\$52,136								
Operating Costs	\$7,820	\$7,820								
Other Costs	\$5,213	\$5,213								
Total CPP	\$65,169	\$65,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

 County:
 Sutter/Yuba

 Date:
 4/4/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` ,	` '	` '			Funding Source	е	` '		` `
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$65,169	\$65,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$1,436,918	\$1,436,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$1,436,918	\$1,436,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$1,436,918	\$1,436,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

 County:
 Sutter/Yuba
 Date:
 4/4/2008

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$65,169	\$302,332				\$367,501
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$1,995,140				\$1,995,140
Interest Income Posted to MHS Fund		\$38,376				\$38,376
Total Deposits	\$0	\$2,033,516	\$0	\$0	\$0	\$2,033,516
MHSA FY 2006-07 Expenditures	\$65,169	\$1,436,918	\$0			\$1,502,087
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$898,930	\$0	\$0	\$0	\$898,930

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County:	Sutter/Yuba	Date:	4/4/2008

	(A)	(B)	(D)	
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance	
Extension of Community Program Planning			\$0	
System Improvement			\$0	
Information Technology One-Time			\$0	
Other Approved One-Time (please list)				
1 Housing Truct Fund	\$750,000		\$750,000	
2 Vehicles	\$166,000	\$114,202	\$51,798	
3 Training	\$32,600	\$32,600	\$0	
4 Media & Technology	\$23,000	\$23,000	\$0	
5 Miscellaneous	\$25,000	\$25,000	\$0	
6			\$0	
7			\$0	
8			\$0	
9			\$0	
10			\$0	
11			\$0	
12			\$0	
13			\$0	
14			\$0	
15			\$0	
16			\$0	
17			\$0	
18			\$0	
19			\$0	
20			\$0	
Total One-Time Expenditures	\$996,600	\$194,802	\$801,798	
One-Time Expenditures Redirected to CSS Services			\$0	
Total Use of Approved One-Time Expenditure Funding	\$996,600	\$194,802	\$801,798	

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Sutter/Yuba Date: 4/4/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program								
CSS Programs:									
1 0-5 SED	5884								
2 Urgent Swervices for Youth	5883								
3 TAY	5882								
4 Adult/Older Adult Homeless Co-Occurring Disor	5880								
5 Older Adult Mobile Assistance Team	5880								
6 Ethnic Outreach	5880								
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