Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus
 Date:
 2/5/2008

Program 1: FSP 01 Westside SHOP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-		1		<u> </u>	Funding Sourc	e I			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$5,239	\$5,239								
Total County	\$5,239	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$94,140	\$94,140								
Other Client Supports										
Personnel	\$421,577	\$281,622			\$139,955					
Other										
Total Contract Provider	\$515,717	\$375,762	\$0	\$0	\$139,955	\$0	\$0	\$0	\$0	\$0
Total FSP	\$520,956	\$381,001	\$0	\$0	\$139,955	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	1									1
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0			\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County]
Client Housing]
Other Client Supports]
Personnel]
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider]
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Total Program 1	\$520,956	\$381,001	\$0	\$0	\$139,955	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County:StanislausDate:2/5/2008

Program 2: FSP 02 Juvenile Justice

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$3,644	\$3,644			450.00					00.470
Personnel	\$355,851	\$297,371			\$56,307					\$2,173
Other	\$158,693	\$158,693	*	# 0	# 50.007		# 0		# 0	00.470
Total County Contract Provider	\$518,188	\$459,708	\$0	\$0	\$56,307	\$0	\$0	\$0	\$0	\$2,173
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$518,188	\$459,708	\$0	\$0		\$0			\$0	\$2,173
General System Development (GSD)			, .	• -	, ,		, ,	**	* -	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0					\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Total County Contract Provider	\$0	20	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0					\$0	\$0 \$0
Total GSD	\$0	\$0	\$0	\$0					\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider					1	1	1			
Client Housing					1	1	1			
Other Client Supports										
Personnel					1	1	1			
Other	60	***		•••				00	**	60
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0	\$0 \$0
Total Program 2	\$518,188	\$459,708							\$0	
	+5.0,.00	÷ .00,.00	Ψ0	ΨΟ	#00,001	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ=,

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus

 Program 3:
 FSP 03 SATT

Calibrium Cali	\$767
Total Metalth Health Expenditures	\$767
Health Expenditures MHSA State General Funds Medi-Cal FFP Medicare County County Funds County County County Cient Housing Cient Housing Cient Supports \$26,222 \$26,222 \$26,222 Personnel \$435,995 \$340,596 S436,886 S436,886 S436,886 S436,886 S436,886 S436,886 County S599,103 S503,704 S0 S0 S94,632 S0 S0 S0 S0 S0 S0 S0 S	\$767
Program 3 Full Service Partnership (FSP) County Client Housing S26,222 \$26,222 Personnel \$435,995 \$340,596 \$94,632 \$0	\$767
Full Service Partnership (FSP) County Client Housing Other Client Supports \$26,222 \$26,222 Personnel \$435,995 \$340,596 Other \$136,886 \$136,886 Total County \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
County Client Housing Other Client Supports \$26,222 \$26,222 Personnel \$435,995 \$340,596 Other \$136,886 \$136,886 Total County \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total FSP \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County	
Client Housing	
Other Client Supports \$26,222 \$26,222 \$26,222 \$27 \$28,000 \$20 \$340,596 \$28,000 \$340,596 \$28,000 \$340,596 \$28,000 \$340,596 \$28,000 \$340,596	
Personnel	
Other \$136,886 \$136,886 \$136,886 \$136,886 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Total County \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total FSP \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County	\$767
Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Total FSP \$599,103 \$503,704 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ψίοι
Client Housing	
Other Client Supports Personnel Other Total Contract Provider Total FSP \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County	
Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total FSP \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County	
Total FSP \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County	
General System Development (GSD) New Programs County	\$0
New Programs County	\$767
County	-
Personnel	
Other	
Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Contract Provider Contract Provider	
Personnel	
Other	
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Total New Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Existing Programs County	
Personnel	
Other	
Total County \$0 \$0 \$0 \$0 \$0 \$0	\$0
Contract Provider	Ψ
Personnel	
Other	
Total Contract Provider	\$0
Total Existing Programs	\$0
Total GSD \$0 \$0 \$0 \$0 \$0 \$0	\$0
Outreach and Engagement (O&E)	
County	
Client Housing	
Other Client Supports	
Personnel	
Other Title of the control of the co	-
Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Contract Provider Cleant Hausian	
Client Housing Other Client Supports	
Other Client Supports Personnel	
Other	
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.0
Total Program 3 \$599,103 \$503,704 \$0 \$0 \$94,632 \$0 \$0 \$0	\$0 \$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus

 Program 4:
 FSP 04 HMHT

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$32,049	\$32,049								
Personnel	\$570,920	\$494,186			\$76,565					\$170
Other	\$148,610	\$148,610								
Total County	\$751,579	\$674,845	\$0	\$0	\$76,565	\$0	\$0	\$0	\$0	\$170
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$751,579	\$674,845		\$0	\$76,565		\$0	\$0 \$0	\$0	\$170
General System Development (GSD)	ψ.σ.,σ.σ	ψο. 1,0 10	Ψ0	Ψ0	ψ. σ,σσσ	Ç	Ψ0	Ψ	Ψ	\$110
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	Φ0	Φ0	\$0	Φ0	φυ	20	φυ	Φ0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	r.o.	\$0	\$0	60	\$0	60	# A	r c
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 4	\$751,579	\$674,845			\$76,565	\$0		\$0	\$0	\$170

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Stanislaus Date: 2/5/2008

Program 5: FSP 05 Integrated Forensics T

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	Funding Sourc	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing	\$41,420	\$41,420								
Other Client Supports	\$23,198	\$23,198								
Personnel	\$447,224	\$415,584			\$31,287					\$353
Other	\$66,507	\$66,507								
Total County	\$578,348	\$546,708	\$0	\$0	\$31,287	\$0	\$0	\$0	\$0	\$353
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total FSP	\$578,348	\$546,708	\$0	\$0	\$31,287	\$0	\$0	\$0	\$0	\$353
General System Development (GSD)]
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing]
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0
Total Program 5	\$578,348	\$546,708			\$31,287	\$0			\$0	\$353
rotar i rogram J	φυ10,340	φυ40,700	\$0	ΦU	φυ1,207	φυ	\$0	ΦU	ΦU	φουο

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus
 Date:
 2/5/2008

Program 6: GSD 01 Josie's Place Drop In (

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	# 0		40	Φ0	#0	•		# 0	# 0	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)						-				·
New Programs										
County										
Personnel	\$184,213	\$184,213								
Other	\$136,608	\$136,608								
Total County	\$320,821	\$320,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$320,821	\$320,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	φυ	φυ	φυ	φυ	φ0	φυ	φ0	φυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total GSD	\$320,821	\$320,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		_		_			_			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
Total Program 6	\$320,821	\$320,821	\$0	\$0	\$0			\$0	\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus
 Date:
 2/5/2008

Program 7: GSD 02 Crisis Emergency Res

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$10,309	\$10,309								
Other	\$58,407	\$58,407								
Total County	\$68,716	\$68,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$188,225	\$188,225								
Other	\$48,994	\$48,994								
Total Contract Provider	\$237,219	\$237,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$305,935	\$305,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$305,935	\$305,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)						[
County						1				
Client Housing						1				
Other Client Supports										
Personnel						1				
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing						1				
Other Client Supports						1				
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Program 7	\$305,935	\$305,935	\$0	\$0	\$0			\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus
 Date:
 2/5/2008

Program 8: GSD 04 Families Together

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
]		· · · · · · · · · · · · · · · · · · ·			Funding Sourc	e	·		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD) New Programs										
County										
Personnel	\$181,290	\$77,308			\$13,574					\$90,408
Other	\$46,501	\$46,501			\$13,374					\$90,400
Total County	\$227,791	\$123,808	\$0	\$0	\$13,574	\$0	\$0	\$0	\$0	\$90,408
Contract Provider	Ψ221,131	ψ125,000	ΨΟ	ΨΟ	ψ13,374	. 40	ΨΟ	ΨΟ	ΨΟ	ψ30,400
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$227,791	\$123,808		\$0	\$13,574		\$0	\$0	\$0	\$90,408
Existing Programs		* -,		**	, ,,,	•		**	**	, , , , ,
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$227,791	\$123,808	\$0	\$0	\$13,574	\$0	\$0	\$0	\$0	\$90,408
Outreach and Engagement (O&E)]]
County	1					1				
Client Housing						1				
Other Client Supports Personnel	1					1				
Other	1					1				
Otner Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	ΦΟ	Φ0	Φ0	Φ0	\$0	20	Φ0	40	20
Client Housing						1				
Other Client Supports						1				
Personnel	[]									
Other	1					1				
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 8	\$227,791	\$123,808	\$0	\$0	\$13,574	\$0		\$0	\$0	\$90,408

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus
 Date:
 2/5/2008

Program 9: GSD 05 Consumer Employmer

Total Mental Health		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Nearth Realth Expenditures E		-		П			Funding Sourc	e	П		
Full Service Partnership (FSP) County Clem Housing Other Client Supports Personnel Other Total County S0 S0 S0 S0 S0 S0 S0 S	Activity	Health	MHSA			Medi-Cal FFP	Medicare		Realignment		Other Funds
County	Program 9										
Client Housing Chien Client Supports Personnel Client Aupports Personnel Client Aupports Contract Provider Client Aupports Contract Provider Client Housing Contract Provider Client Housing Contract Provider Client Housing Contract Provider So											
Other Client Supports Personnel Other Ot	1										
Personnel Other	_										
Other Total Country S0 S0 S0 S0 S0 S0 S0 S	Other Client Supports										
Total County	Personnel										
Contract Provider Client Housing Other Client Supports Personnel Other Client Supports Personnel Other Client Supports Other St. 466 Total Contract Provider So.	Other										
Client Housing	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider Total Contract Provider So S											
Personnel	Client Housing										
Other											
Total Contract Provider	Personnel										
Total FSP	Other										
General System Development (GSD) New Programs County Personnel Other \$1,466 \$1,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0
New Programs County Personnel Other \$1,466 \$1,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Country							1				
Personnel	=										
Other	*										
Total County											
Contract Provider											
Personnel		\$1,466	\$1,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total New Programs											
Existing Programs County Personnel Other Total County So S											\$0
County	_	\$295,209	\$295,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel											
Other Total County Contract Provider Personnel Other Total Contract Provider Personnel Other Total Contract Provider So S	-										
Total County											
Contract Provider Personnel Other Total Contract Provider \$0											
Personnel Other	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other SO											
Total Contract Provider											
Total Existing Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total GSD \$295,209 \$295,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports											\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports	• •										\$0
County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports		\$295,209	\$295,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports							1				
Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports	•						1				
Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports							1				
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports							1				
Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							1				
Contract Provider Client Housing Other Client Supports		60	60	r.o.	60	* 0		# 0	rho.	60	\$0
Client Housing Other Client Supports	•	\$0	20	\$0	20	\$0	\$0	20	\$0	20	\$0
Other Client Supports							1				
i distributi											
Other											
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	₽ ∩	6 0	¢0	6 0	60	60	6 0	ድ ለ	6 0
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											\$0 \$0
Total Program 9 \$295,209 \$295,209 \$0 \$0 \$0 \$0 \$0 \$0											\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus
 Date:
 2/5/2008

Program 10: OE 01 Outreach & Engagemen

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	φυ	φυ	φυ	φυ	\$ 0	φυ	φ0	φυ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other			_	_	_		_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0
Existing Programs	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψο	ΨΟ	ΨΟ	ΨΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider]
Client Housing]
Other Client Supports										
Personnel	\$88,047	\$88,047								
Other	\$93,505	\$93,505								
Total Contract Provider	\$181,552	\$181,552	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total O&E	\$181,552 \$484,552	\$181,552	\$0 \$0	\$0	\$0 \$0			\$0 \$0	\$0	\$0 \$0
Total Program 10	\$181,552	\$181,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Stanislaus

 Program 11:
 OE 02 Garden Gate

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1	•		Funding Sourc	e	1		1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0		\$0			\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	, ,			* -				, ,	**	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Existing Programs	Ψ3	Ψ0	•	ψ3	Ψ*		•	40	ψ0	
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Total GSD	\$0	\$0		\$0		\$0			\$0	\$0
Outreach and Engagement (O&E)	φυ	Ψ0	φυ	φυ	φυ	\$0	φυ	φυ	φυ	φι
County County										
Client Housing										
Other Client Supports										
Personnel	\$108,861	\$108,861								
Other	\$40,696	\$40,696								
Total County	\$149,557	\$149,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψ140,007	ψ1-3,337	φ0	φυ	φ0	\$0	φ0	φ0	φ0	Ψ.
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•
Total O&E	\$149,557	\$0 \$149,557	\$0 \$0	\$0 \$0		\$0			\$0 \$0	\$0 \$0
									\$0	\$0
Total Program 11	\$149,557	\$149,557	\$0	\$0	\$0	\$0	\$0	1 \$0	ı \$0	1 5

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

 County:
 Stanislaus
 Date:
 2/5/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(D)	(0)	(D)		Funding Source		(П)	(1)	(3)
	Total Mental					anding court	•			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$41,420	\$41,420	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$85,113	\$85,113	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$1,809,990	\$1,547,737	\$0	\$0		\$0	\$0	\$0	\$0	\$3,462
Other	\$515,935	\$515,935	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$2,452,457	\$2,190,204	\$0	\$0	\$258,790	\$0	\$0	\$0	\$0	\$3,462
Contract Provider										
Client Housing	\$94,140	\$94,140	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$421,577	\$281,622	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$515,717	\$375,762	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$2,968,174	\$2,565,966	\$0	\$0	\$398,745	\$0	\$0	\$0	\$0	\$3,462
General System Development (GSD)										
New Programs										
County										
Personnel	\$375,811	\$271,829	\$0	\$0		\$0	\$0	\$0	\$0	\$90,408
Other	\$242,982	\$242,982	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$618,793	\$514,811	\$0	\$0	\$13,574	\$0	\$0	\$0	\$0	\$90,408
Contract Provider	0004445	0004445		•	#0	# 0	# 0		# 0	
Personnel	\$334,115	\$334,115	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other	\$196,847	\$196,847 \$530,962	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Contract Provider	\$530,962		\$0	\$0 \$0	\$13,574	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$90,408
Total New Programs Existing Programs	\$1,149,755	\$1,045,773	\$0	Φ0	\$13,574	Φ0	\$0	Φ0	Φ0	\$90,406
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0
Total County	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$1,149,755	\$1,045,773	\$0	\$0		\$0	\$0	\$0	\$0	\$90,408
Outreach and Engagement (O&E)	, , , , , , , , ,		•	•	, ,,	•		•		
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$108,861	\$108,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$40,696	\$40,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$149,557	\$149,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$88,047	\$88,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$93,505	\$93,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$181,552	\$181,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$331,109	\$331,109	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$4,449,038	\$3,942,848	\$0	\$0	\$412,319	\$0	\$0	\$0	\$0	\$93,871

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

County: Stanislaus Date: 2/5/2008

Г	(4)	(B)	(C)	(D)	(E)	(E)	(C)	/U\	<i>(</i>)	7.0
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental		1			runding Sourc	e I	I	I	1
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:										
1 FSP 01 Westside SHOP	\$520,956	\$381,001	\$0	\$0	\$139,955	\$0	\$0	\$0	\$0	\$0
2 FSP 02 Juvenile Justice	\$518,188	\$459,708	\$0	\$0	\$56,307	\$0	\$0	\$0	\$0	\$2,173
3 FSP 03 SATT	\$599,103	\$503,704	\$0	\$0	\$94,632	\$0	\$0	\$0	\$0	\$767
4 FSP 04 HMHT	\$751,579	\$674,845	\$0	\$0	\$76,565	\$0	\$0	\$0	\$0	\$170
5 FSP 05 Integrated Forensics Team	\$578,348	\$546,708	\$0	\$0	\$31,287	\$0	\$0	\$0	\$0	\$353
6 GSD 01 Josie's Place Drop In Center	\$320,821	\$320,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 GSD 02 Crisis Emergency Response Team	\$305,935	\$305,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 GSD 04 Families Together	\$227,791	\$123,808	\$0	\$0	\$13,574	\$0	\$0	\$0	\$0	\$90,408
9 GSD 05 Consumer Employment and Empowern	\$295,209	\$295,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 OE 01 Outreach & Engagement Contracts	\$181,552	\$181,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 OE 02 Garden Gate	\$149,557	\$149,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12									1	
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$4,449,038	\$3,942,848	\$0	\$0	\$412,319	\$0	\$0	\$0	\$0	\$93,871
CSS Planning, Evaluation and Administration	φ 4,449,030	φ3,942,040	φυ	φυ	φ412,319	φυ	φυ	φυ	φ0	φ93,071
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20
Personnel										
Professional Services										
Operating Costs		**		**		***	**	***		
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$859,972	\$859,972								
Operating Costs	\$341,763	\$326,795								\$14,968
City/County Allocated Administration										
Start-up and One-Time Implementation										
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$1,201,734	\$1,186,767	\$0	\$0		\$0				
Total CSS Planning, Evaluation and Admin.	\$1,201,734	\$1,186,767	\$0	\$0	\$0	\$0			\$0	
Total CSS	\$5,650,772	\$5,129,615	\$0	\$0	\$412,319	\$0	\$0	\$0	\$0	\$108,838

a/ Start-up and One-Time Implementation activities not identified with specific programs.
b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

 County:
 Stanislaus
 Date:
 2/5/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
			Funding Source									
Funding Category	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds		
Workforce Staffing Support												
Training and Technical Assistance												
Mental Health Career Pathways Programs												
Residency and Internship Programs												
Financial Incentive Programs												
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Stanislaus Date: 2/5/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
			Funding Source										
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds			
Personnel	\$28,673	\$28,673											
Operating Costs	\$11,080	\$11,080											
Other Costs													
Total CPP	\$39,753	\$39,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: Stanislaus Date:	2/5/2008
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` ′	Funding Source								(-7
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$39,753	\$39,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$5,650,772	\$5,129,615	\$0	\$0	\$412,319	\$0	\$0	\$0	\$0	\$108,838
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$5,690,526	\$5,169,368	\$0	\$0	\$412,319	\$0	\$0	\$0	\$0	\$108,838
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$55,752,879		\$5,145,103	\$6,482,011	\$14,260,362	\$2,607,584	\$2,854,455	\$18,616,688	\$1,078,463	\$4,708,213
Total County Mental Health Services	\$61,443,405	\$5,169,368	\$5,145,103	\$6,482,011	\$14,672,681	\$2,607,584	\$2,854,455	\$18,616,688	\$1,078,463	\$4,817,051

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: Stanislaus Date: 2/5/2008

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$39,753	\$2,885,281				\$2,925,034
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$4,293,970				\$4,293,970
Interest Income Posted to MHS Fund		\$190,419				\$190,419
Total Deposits	\$0	\$4,484,389	\$0	\$0	\$0	\$4,484,389
MHSA FY 2006-07 Expenditures	\$39,753	\$5,129,615	\$0			\$5,169,368
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$2,240,055	\$0	\$0	\$0	\$2,240,055

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

County	r: Stanislaus	Date:	2/5/2008

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$210,000	\$210,000	\$0
System Improvement	\$840,000	\$840,000	\$0
Information Technology One-Time			\$0
Other Approved One-Time (please list)			
1 Other One-Time Community and Supports Funding	\$1,044,500	\$529,525	\$514,975
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$2,094,500	\$1,579,525	\$514,975
One-Time Expenditures Redirected to CSS Services		\$514,975	-\$514,975
Total Use of Approved One-Time Expenditure Funding	\$2,094,500	\$2,094,500	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Stanislaus Date: 2/5/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program								
CSS Programs:									
1 FSP 01 Westside SHOP	5077								
2 FSP 02 Juvenile Justice	5048								
3 FSP 03 SATT	50BB								
4 FSP 04 HMHT	50A8								
5 FSP 05 Integrated Forensics Team	5000	50BA							
6 GSD 01 Josie's Place Drop In Center	50A7								
7 GSD 02 Crisis Emergency Response Team	5000								
8 GSD 04 Families Together	50AB								
9 GSD 05 Consumer Employment and Empowerr									
10 OE 01 Outreach & Engagement Contracts									
11 OE 02 Garden Gate									
12									
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