County: Sonoma Program 1: Transitional Age Youth - 6410

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		. /		. ,		Funding Sourc			(/	
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1	Experialtures	WIN3A	Fund	Funds	Medi-Cal FFF	Weucare	Funds	Realignment	Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0		\$0					\$0
Other Client Supports	\$6,100	\$4,305	\$777		\$1,005					\$1
Personnel	\$202,682	\$143,049	\$25,802		\$33,401					\$43
Other	\$43,279	\$30,545	\$5,510		\$7,132					\$9
Total County	\$252,060	\$177,899	\$32,088	\$0	\$41,538	\$0	\$0	\$0	\$0	\$53
Contract Provider										
Client Housing	\$17,265	\$14,890			\$2,375					
Other Client Supports	\$0	\$0			\$0					
Personnel	\$109,421	\$94,368			\$15,054					
Other	\$28,017	\$24,162			\$3,854					
Total Contract Provider	\$154,703	\$133,419	\$0	\$0	\$21,284	\$0	\$0	\$0	\$0	\$
Total FSP	\$406,763	\$311,318	\$32,088	\$0	\$62,822	\$0	\$0	\$0	\$0	\$53
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	,
otal Program 1	\$406,763	\$311,318		\$0		\$0		\$0	\$0	

 County:
 Sonoma

 Program 2:
 Housing Services - 6420

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		(-/	(-)	(-7		Funding Source				(-)
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
ogram 2				. unue		linourouro	· unuo	riounginion	. unuo	e liter i ulitat
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0								
Other Client Supports	\$0	\$0								
Personnel	\$7,672	\$7,672								
Other	\$1,417	\$1,417								
Total County	\$9,089	\$9,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider	ψ3,003	ψ3,003	ψΟ	φυ	ψυ	ψυ	ψΟ	ΨΟ	φυ	,
Client Housing	\$2,299	\$2,299								
-	\$2,299 \$27	\$2,299 \$27								
Other Client Supports										
Personnel	\$100,254	\$100,254								
Other	\$171,113	\$171,113		-		-			-	
Total Contract Provider	\$273,694	\$273,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total FSP	\$282,783	\$282,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	63
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total New Programs	\$0	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0 \$0	5
Existing Programs	ΨŬ	φo	ψŪ	φο	ψũ	ψŪ	ψŪ	φυ	φυ	
County										
Personnel										
Other	\$ 0	* 0	\$ 0	* 0	* 0	\$ 0	* 0	* 0	* 0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	c,
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	9
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider										
Client Housing										
Client Housing Other Client Supports							1			
Other Client Supports										
Other Client Supports Personnel										
Other Client Supports Personnel Other						-				
Other Client Supports Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

 County:
 Sonoma

 Program 3:
 FAAST - 6945

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(5)	(9)			Funding Source		<u>(</u> '')	19	(0)
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3				. undo		lineareare	. unue	rteanginnent	. unuo	e inter i unue
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0			\$0					
Other Client Supports	\$95	\$88			\$7					
Personnel	\$252,620	\$233,447			\$19,173					
Other	\$64,368	\$59,483			\$4,885					
Total County	\$317,083	\$293,018	\$0	\$0	\$24,066	\$0	\$0	\$0	\$0	\$
Contract Provider		+,	÷-		+,		÷-	+-		•
Client Housing	\$0	\$0								
Other Client Supports	\$1,316	\$1,316								
Personnel	\$72,371	\$72,371								
Other	\$38,813	\$38,813								
Total Contract Provider	\$30,813	\$30,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$112,500 \$429,583	\$112,500 \$405,518	\$0 \$0	\$0 \$0	\$0 \$24,066	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	۵ ۶
	-φ4∠9,583	- φ400,018	پ 0	\$0	-φ∠4,066	\$ 0	\$U	\$0	\$U	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider		• •				• •				
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	4
Outreach and Engagement (O&E)	Ф О	4 0	م 0	پ ۵	4 0	<u>م</u> 0	م 0	φU	Ф О	4
County Client Housing										
Client Housing										
Other Client Supports										
Personnel										
Other		-	_	-			_			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Program 3	\$429,583	\$405,518		\$0	\$24,066	\$0	\$0	\$0	\$0	\$

 County:
 Sonoma

 Program 4:
 FACT - 7495

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(*)	(=)	(0)	(=)		Funding Sourc		()		(6)
	Total Mental						Ī			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0			\$0					
Other Client Supports	\$18,357	\$14,965			\$3,392					
Personnel	\$381,565	\$311,056			\$70,509					
Other	\$170,174	\$138,727			\$31,446					
Total County	\$570,096	\$464,748	\$0	\$0	\$105,348	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$79	\$66			\$14					
Other Client Supports	\$0	\$0			\$0					
Personnel	\$24,959	\$20,634			\$4,325					
Other	\$47,077	\$38,919			\$8,158					
Total Contract Provider	\$72,115	\$59,619	\$0	\$0	\$12,496	\$0	\$0	\$0	\$0	\$0
Total FSP	\$642,211	\$524,367	\$0 \$0	\$0 \$0	\$117,844	\$0			\$0	\$(
General System Development (GSD)	4 0 1 - 1	4 02 .,001			* , *					
New Programs										
County										
Personnel										
Other										
	¢o	¢0	¢o	¢o	¢0	¢0		¢o	¢o	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<i>\$</i> 0	ψŪ	φü	ψu	ψu	ψu	ļ \$3	τũ	ψ.	ļ ,
Client Housing										
Other Client Supports										
Personnel										
Other										
	60	**	A A	**	* ~	* ~	* ~	\$ 0	\$ 0	
Total Contract Provider	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total O&E	\$0 \$642,211	\$0 \$524,367	\$0 \$0	\$0 \$0	\$0 \$117,844	\$0 \$0		\$0 \$0	\$0 \$0	

 County:
 Sonoma

 Program 5:
 Consumer Drvn Srvcs - 6440

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						unding Source			.,	
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
rogram 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)				•						
New Programs										
County										
Personnel	\$38,486	\$38,486								
Other		\$30,400 \$104,064								
	\$104,064		\$ 0	* 0	* 0	* 0	\$ 0	\$ 0	* 0	•
Total County	\$142,550	\$142,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel	\$152,010	\$152,010								
Other	\$210,005	\$210,005								
Total Contract Provider	\$362,015	\$362,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$504,565	\$504,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	÷-				÷-		÷-	+-	÷-	Ť
Personnel										
Other										
	# ~	^	6 0	* ~	A	*^	\$ 0	60	6 0	
Total Contract Provider	\$0 \$0	\$0 ©	\$0 ©0	\$0 ©	\$0 ©0	\$0 ©	\$0 ©0	\$0 \$0	\$0 ©0	97
Total Existing Programs	\$0 \$504.505	\$0 \$504.505	\$0 \$0	\$0 ©	\$0 ©0	\$0 ©	\$0 ©0	\$0 \$0	\$0 ©0	9
Total GSD	\$504,565	\$504,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Ouldi						* 0		\$ 0		e
Total Contract Brouidar	¢0.	ድሳ								
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$

 County:
 Sonoma

 Program 6:
 Peer Support Srvcs - 6460

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6	Experiance			. unde	liidai dai i i i	inculture		rteanginnent	1 41140	e liter i ditud
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel	\$49,921	\$37,710			\$12,211					
Other	\$7,731	\$5,840			\$1,891					
Total County	\$57,653	\$43,550	\$0	\$0	\$14,103	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel	\$84,560	\$84,560								
Other	\$65,475	\$65,475								
Total Contract Provider	\$150,035	\$150,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$207,687	\$193,585	\$0	\$0	\$14,103	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$207,687	\$193,585	\$0	\$0	\$14,103	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9

 County:
 Sonoma

 Program 7:
 Community Intrvntn - 6480

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					I	unding Source	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$
General System Development (GSD)	φυ	ψŪ	ψυ	φυ	ψũ	φΰ	φυ	ψυ	φυ	÷
New Programs										
•										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	ΨΟ	φυ	ψυ	φυ	ψυ	ψυ	ψυ	ψυ	ψυ	4
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0		\$0					\$
Other Client Supports	\$1,699	\$1,286			\$392					\$
Personnel	\$1,210,135	\$916,064	\$13,695		\$279,067					\$1,30
Other	\$333,084	\$252,143	\$3,770		\$76,812					\$36
Total County	\$1,544,919	\$1,169,493	\$17,484	\$0	\$356,271	\$0	\$0	\$0	\$0	\$1,67
Contract Provider										
Client Housing	\$0	\$0			\$0					
Other Client Supports	\$0 \$0	\$0			\$0					
Personnel	\$715,615	\$608,385			\$107,230					
Other	\$411,338	\$349,701			\$61,636					
Total Contract Provider			\$0	\$0		¢0.	¢0.	¢0.	¢0.	d
Total O&E	\$1,126,952 \$2,671,871	\$958,086 \$2,127,579	۵۵ \$17,484	\$0 \$0	\$168,866 \$525,137	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$1,67
I UIDI UAE	φ∠,0/1,0/1	\$2,127,579 \$2,127,579	\$17,484 \$17,484	\$0 \$0	\$525,137 \$525,137	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,67

County: Sonoma

Program 8:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$U	2 0	Ф О	2 0	\$0	<u></u> م0	\$U	\$U	\$ 0	2 0
Client Housing										
Other Client Supports										
Personnel										
Other	* 0	\$ 0	* 0	* 0	¢0		\$ 0	* 0	\$ 0	\$ 0
Total Contract Provider	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$0 \$0		\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County: Sonoma

Program 9:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	.		I		I	Funding Sourc	e	I		
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	• -		• -							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	÷-		**					+-		
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψu	ψu	ψu	ψu	ψũ	ψu	ψū	ψu	ψu	Ŷ.
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
Total GSD	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Outreach and Engagement (O&E)	ψũ	ψυ	φο	ψŪ	ψυ	ψŪ	ψŪ	φυ	ψυ	ψ¢
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φŪ	4 0	Ф О	4 0	4 0	\$ 0	\$ U	φU	4 0	φι
Client Housing										
Other Client Supports										
Personnel										
Other										
	60	**	¢~	**	* ~	**	**	60	**	
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Total O&E	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

County: Sonoma

Program 10:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(9)	(9)	(9)		Funding Source		(¹)	19	(3)
	Total Mental					and and a second	-			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψŪ	ψυ	φυ	ψ
Personnel										
Other	* 0	\$ 0	\$ 0	* 0	\$ 0	\$ 0	6 0	* 0	* 0	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0 \$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψŪ	ψυ	ψυ	ψυ	ψυ	ψŪ	ψυ	ΨŪ	φ0	ψ
Client Housing										
Other Client Supports										
Personnel										
Other		-		-	-	-	-		-	-
Total Contract Provider	\$0	\$0	\$0	\$0					\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

County: Sonoma

Program 11:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				<u> </u>		Funding Sourc				
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
	¢o	¢0	¢o	¢o	¢o	¢0	¢0	¢o	¢o	
Total Contract Provider	\$0	\$0	\$0	\$0					\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider		•	• •						•	
Personnel										
Other										
	\$ 0	* 0	\$ 0	* 0	\$ 0	\$ 0	6 0	* 0	* 0	•
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
	¢o	¢o	¢o	¢0	¢o	¢o	¢0	¢o	¢o	¢
Total Contract Provider	\$0 \$0	\$0	\$0	\$0	\$0				\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0					\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	\$ 0	ψu	ΨŪ	ψu	ψu	ţ.	ψu	\$ 0	ψŪ	Ĵ
Client Housing										
-										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0					\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fotal Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9

County: Sonoma

Program 12:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 12		_								
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	\$ 0	\$ 0	\$ 0	\$ 0	¢0	¢0	\$ 0	\$ 0	\$ 0	* 0
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Outreach and Engagement (0&E)	<u>م</u> 0	Ф О		پ 0	م 0	پ 0		Φ 0	Φ 0	4 0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	ψŪ	φ0	ψυ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0
Total Program 12	\$0	\$0 \$0		\$0 \$0	\$0				\$0 \$0	\$0

County: Sonoma

Program 13:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	159	(8)	(•)	(8)		Funding Sourc		('')		(*)
	Total Mental					geedio	-			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
	* 0	\$ 0	\$ 0	* 0	\$ 0	\$ 0	* 0	* 0	* 0	•
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					\$0 \$0	\$
Total GSD	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0				\$0 \$0	\$
Outreach and Engagement (O&E)	ψυ	ψυ	ψυ	ψυ	ψυ	ψŪ	Ψ0	ψυ	ψυ	Ψ
County										
-										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0 \$0	\$0	\$0	\$0 \$0				\$0 \$0	\$
Total Program 13	\$0	\$0	\$0	\$0 \$0					\$0 \$0	\$

County: Sonoma

Program 14:

[(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(P)	(0)	(0)		(F) Funding Sourc		(П)	(9	(3)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Ф О	20	\$U	2 0	Ф О	\$0	2 0	Ф О	2 0	Þ
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0					\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider	φU	4 0	Ф О	4 0	Ф О	Ф О	\$ U	φU	4 0	Φ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0					\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0				\$0	\$
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

County: Sonoma

Program 15:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
A official	Total Mental Health		State General	Other State			Other Federal	Deellement	County	Others Free da
Activity Program 15	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	\$U	\$0	20	\$0	<u></u> ۵0	¢0	\$0	پ 0	\$0	Ф О
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	* 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	* 0	\$ 0	* 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Outreach and Engagement (O&E)		• •							• •	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other		**		**	A -2				**	
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				\$0 \$0	\$0 \$0
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County: Sonoma

[(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		(0)	(0)	(0)		(F) Funding Source		(די)		(J)
	Total Mental					anding court				
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$24,552	\$19,358	\$777	\$0	\$4,405	\$0	\$0	\$0	\$0	\$13
Personnel	\$844,539	\$695,224	\$25,802	\$0	\$123,083	\$0	\$0	\$0	\$0	\$430
Other	\$279,238	\$230,172	\$5,510	\$0	\$43,464	\$0	\$0	\$0	\$0	\$92
Total County	\$1,148,329	\$944,754	\$32,088	\$0	\$170,952	\$0	\$0	\$0	\$0	\$535
Contract Provider										
Client Housing	\$19,643	\$17,254	\$0	\$0	\$2,389	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$1,344	\$1,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$307,006	\$287,627	\$0	\$0	\$19,379	\$0	\$0	\$0	\$0	\$C
Other	\$285,019	\$273,007	\$0	\$0	\$12,012	\$0	\$0	\$0	\$0	\$C
Total Contract Provider	\$613,012	\$579,232	\$0	\$0	\$33,780	\$0	\$0	\$0	\$0	\$0
Total FSP	\$1,761,341	\$1,523,986	\$32,088	\$0	\$204,732	\$0	\$0	\$0	\$0	\$535
General System Development (GSD)										
New Programs										
County										
Personnel	\$88,408	\$76,196	\$0	\$0	\$12,211	\$0	\$0	\$0	\$0	\$0
Other	\$111,795	\$109,904	\$0	\$0	\$1,891	\$0	\$0	\$0	\$0	\$0
Total County	\$200,203	\$186,100	\$0 \$0	\$0 \$0	\$14,103	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Contract Provider	\$200,200	<i>Q</i> .00,100	ψũ	φo	¢. 1,100	ψū	ψū	ψũ	ψu	¢.
Personnel	\$236,570	\$236,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$275,480	\$275,480	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Total Contract Provider	\$512,049	\$512,049	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$C
Total New Programs	\$712,252	\$698,150	\$0 \$0	\$0 \$0	\$14,103	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$C
Existing Programs	φ/12,232	\$050,150	φU	40	\$14,103	40	40	φU	φυ	φυ
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$C \$C
Total County	Ф О	\$0	\$U	2 0	2 0	2 0	2 0	\$0	م 0	φU
Contract Provider	\$ 0	* 0	\$ 0	* 0	* 0	* 0	* 0	* 0	¢0	
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$712,252	\$698,150	\$0	\$0	\$14,103	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Other Client Supports	\$1,699	\$1,286	\$19	\$0	\$392	\$0	\$0	\$0	\$0	\$2
Personnel	\$1,210,135	\$916,064	\$13,695	\$0	\$279,067	\$0	\$0	\$0	\$0	\$1,309
Other	\$333,084	\$252,143	\$3,770	\$0	\$76,812	\$0	\$0	\$0	\$0	\$360
Total County	\$1,544,919	\$1,169,493	\$17,484	\$0	\$356,271	\$0	\$0	\$0	\$0	\$1,671
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$715,615	\$608,385	\$0	\$0	\$107,230	\$0	\$0	\$0	\$0	\$0
Other	\$411,338	\$349,701	\$0	\$0	\$61,636	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$1,126,952	\$958,086	\$0	\$0	\$168,866	\$0	\$0	\$0	\$0	\$0
Total O&E	\$2,671,871	\$2,127,579	\$17,484	\$0	\$525,137	\$0	\$0	\$0	\$0	\$1,671
Total CSS Programs	\$5,145,464	\$4,349,714	\$49,572	\$0	\$743,971	\$0	\$0	\$0	\$0	\$2,206

County:

Sonoma

Date: 6/5/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(0)	(0)		(r) Funding Sourc		(п)	(1)	(J)
	Total Mental					unung sourc	6			
	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:	· ·							Ŭ		
1 Transitional Age Youth - 6410	\$406,763	\$311,318	\$32,088	\$0	\$62,822	\$0	\$0	\$0	\$0	\$535
2 Housing Services - 6420	\$282,783	\$282,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 FAAST - 6945	\$429,583	\$405,518	\$0	\$0	\$24,066	\$0			\$0	\$0
4 FACT - 7495	\$642,211	\$524,367	\$0	\$0	\$117,844	\$0	\$0	\$0	\$0	\$0
5 Consumer Drvn Srvcs - 6440	\$504,565	\$504,565	\$0	\$0	\$0	\$0			\$0	\$0
6 Peer Support Srvcs - 6460	\$207,687	\$193,585	\$0	\$0	\$14,103	\$0	\$0	\$0	\$0	\$0
7 Community Intrvntn - 6480	\$2,671,871	\$2,127,579	\$17,484	\$0	\$525,137	\$0	\$0	\$0	\$0	\$1,671
80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
16					÷-	**				
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$5,145,464	\$4,349,714	\$49,572	\$0	\$743,971	\$0	\$0	\$0	\$0	\$2,206
CSS Planning, Evaluation and Administration	401 · · 01 · 0	† .j e .ej	4.010.0						+-	+
Planning										
Personnel	\$65,823	\$65,823								
Professional Services	\$109,395	\$109,395								
Operating Costs	\$21,082	\$21,082								
Total CSS Planning	\$196,300	\$196,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation		•••••		**	÷-	**				
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration				• •		• •				• -
Personnel	\$281,482	\$211,225			\$69,981					\$276
Operating Costs	\$12,224	\$9,296			\$2,916					\$12
City/County Allocated Administration	\$0	¢0,200 \$0			¢2,510 \$0					\$0
Start-up and One-Time Implementation ^{a/}	\$583,315	\$583,315			\$0					\$C
Enhancement of Local Infrastructure ^{b/}	\$000,010	¢000,010 \$0			\$0					\$C
Total CSS Administration	\$877,021	\$803,836	\$0	\$0	\$72,897	\$0	\$0	\$0	\$0	\$288
Total CSS Planning, Evaluation and Admin.	\$1,073,320	\$1,000,136	\$0 \$0	\$0 \$0	\$72,897	\$0 \$0			\$0 \$0	\$288
Total CSS	\$6,218,784	\$5,349,850	\$49,572	\$0 \$0	\$816,869	\$0			\$0	\$2,494

a/ Start-up and One-Time Implementation activities not identified with specific programs. b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: Sonoma

[(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					· , , , , , , , , , , , , , , , , , , ,	Funding Sourc				
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date:

6/5/2008

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:

Sonoma

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County:

Sonoma

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(¤)	(C)	(U)	· · · · ·	(F) Funding Source		(П)	()	(3)
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$6,218,784	\$5,349,850	\$49,572	\$0	\$816,869	\$0	\$0	\$0	\$0	\$2,494
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$6,218,784	\$5,349,850	\$49,572	\$0	\$816,869	\$0	\$0	\$0	\$0	\$2,494
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$28,381,937		\$4,573,992	\$323,868	\$10,006,537	\$82,003	\$0	\$13,230,069	\$93,094	\$72,374
Total County Mental Health Services	\$34,600,721	\$5,349,850	\$4,623,564	\$323,868	\$10,823,406	\$82,003	\$0	\$13,230,069	\$93,094	\$74,868

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: Sonoma					Date:	6/5/2008
	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$2,443,274				\$2,443,274
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$4,039,094				\$4,039,094
Interest Income Posted to MHS Fund		\$202,107				\$202,107
Total Deposits	\$0	\$4,241,201	\$0	\$0	\$0	\$4,241,201
MHSA FY 2006-07 Expenditures	\$0	\$5,349,850	\$0			\$5,349,850
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$1,334,625	\$0	\$0	\$0	\$1,334,625

County: Sonoma	<u> </u>	Date:	6/5/2008
	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement			\$0
Information Technology One-Time			\$0
Other Approved One-Time (please list)	\$1,876,096		
1 Communications		\$19,901	-\$19,90
2 Cell Phone Services		\$69	-\$6
3 Maintenance - Equipment		\$451	-\$45
4 Maint - Bldg/Imp		\$2,407	-\$2,40
5 Therapy Supplies		\$1,665	-\$1,66
6 Office Expense		\$1,155	-\$1,15
7 Rents / Leases-Bldg Imp		\$68,336	-\$68,33
8 Small Tools / Instruments		\$101,875	-\$101,87
9 Software		\$54,626	-\$54,62
10 Special Deparmental Expense		\$4,016	-\$4,01
11 Relocation Expense		\$139,191	-\$139,19
12 Buliding Improvements		\$661	-\$66
13 Moblie Equipment		\$188,961	-\$188,96
14			\$
15			\$
16			\$
17			\$
18			\$
19			\$
20			\$
Total One-Time Expenditures	\$1,876,096	\$583,315	\$1,292,78
One-Time Expenditures Redirected to CSS Services		\$471,408	-\$471,40
Total Use of Approved One-Time Expenditure Funding	\$1,876,096	\$1,054,723	\$821,37

County:

Sonoma

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client a	and Service Info Associa		l) System Provi n CSS Program		
CSS Programs:							
1 Transitional Age Youth - 6410	49C1	49C8	49AH				
2 Housing Services - 6420	49DU						
3 FAAST - 6945	4926	49C5					
4 FACT - 7495	4941	49AH					
5 Consumer Drvn Srvcs - 6440	49DN	49C9	49AA	49DG			
6 Peer Support Srvcs - 6460	4960	49DH	49DM				
7 Community Intrvntn - 6480	49C6	49DK	49DL	49DJ	49DI	49C7	49AH
8 Community Intrvntn - 6480 - Cont	49DF	49C3					
9 0							
10 0							
11 0							
12 0							
13 0							
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