Children's Intensive Service	S							-		
Program 1: (Children's FSP)	_									UPDATED
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-				F	unding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Fund
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing	\$0									
Other Client Supports	\$617	\$617								
Personnel	\$338,358	\$338,358								
Other	\$58,789	\$14,768		\$9,193	\$34,828					
Total County	\$397,764	\$353,743	\$0	\$9,193	\$34,828	\$0	\$0	\$0	\$0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$397,764	\$353,743	\$0	\$9,193	\$34,828	\$0	\$0	\$0	\$0	
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0	\$0 \$0	
otal Program 1	\$397,764	\$353,743	\$0	\$9,193	\$34,828	\$0			\$0 \$0	

County: SOLANO
Foster Family & Bilingual

Date: 2/29/2008

Program 2: Support

[	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$132,108	\$132,108								
Other	\$15,660	\$15,660								
Total County	\$147,767	\$147,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$147,767	\$147,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs		• • •	•	• -			• -	• -		
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total GSD	\$147,767	\$147,767	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 2	\$147,767	\$147,767	\$0	\$0	\$0			\$0	\$0	

County: SOLANO Transition Age Youth Full Program 3: Service Partnership

Date: 2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		(=)	(-)	(-)		Funding Sourc				(-)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity Program 3	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County Contract Provider	\$U	<b>2</b> 0	<b>Ф</b> О	\$0	\$U	\$0	20	\$U	<b>2</b> 0	φU
Client Housing										
-										
Other Client Supports										
Personnel Other										
	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	<b>6</b> 0	<b>*</b> 0	<b>*</b> •	<b>\$</b> 0	
Total Contract Provider	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Total Program 3	\$0	\$0		\$0				\$0	\$0	\$0

Date: 40053

County: SOLANO Forensic Assessment and Community Treatment Full Program 4: Service Partnership

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$135,735	\$135,735								
Other	\$15,629	\$15,629								
Total County	\$151,364	\$151,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other		•	•	<b>^</b>					<b>^</b>	
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total FSP	\$151,364	\$151,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	<b>4</b> 0	<b>Ф</b> О	<b>Φ</b> 0	<b>Ф</b> О	φU	<b>\$</b> U	<b>Ф</b> О	<b>4</b> 0	φU
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0
Existing Programs	ψũ	φo	φο	ψŪ	ψu	φο	ψŪ	φυ	ψŪ	φο
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		• •	• -	• -	• -		• -	• -	• -	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total Program 4	\$151,364	\$151,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date:

8/28/2009

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

SOLANO Older Adult Full Service County:

Older Adult Full Service Program 5: Partnership	_									UPDATED
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing	\$809	\$809								
Other Client Supports	\$0	\$0								
Personnel	\$195,216	\$195,216								
Other	\$29,369	\$19,961			\$9,408					\$0
Total County	\$225,394	\$215,986	\$0	\$0	\$9,408	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	
Total FSP	\$225,394	\$215,986	\$0	\$0	\$9,408	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		<b>^</b>								
Total Contract Provider	\$0	\$0	\$0	\$0				\$0	\$0	
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E)	\$U	<b>2</b> 0	\$0	\$0	\$0	\$0	\$0	\$U	<del>م</del> 0	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ţŪ	¢0	ψũ	ψu	ψu ψu	ţ.	ţ.	ψũ	ţ.	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Total Program 5	\$225,394	\$215,986	\$0	\$0		\$0	\$0		\$0	

County:	SOLANO						- 3			Date:	8/28/2009
	obile Crisis										UPDATED
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				-	-		Funding Sourc	e		1	
		Total Mental		01-11-0	011					0	
Activi	itv	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6	.,								<b>j</b>		
Full Service Partner	ship (FSP)										
County											
Client Hous	-										
Other Clier	t Supports										
Personnel Other											
Total County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provid	er	ψŪ	φυ	φυ	ψŪ	ψŪ	ψŪ	ψŪ	ψŪ	φο	φ
Client Hous											
Other Clier	-										
Personnel											
Other											
Total Contract F	Provider	\$0	\$0	\$0	\$0	\$0	\$0				
Total FSP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Der	velopment (GSD)										
New Programs											
County Persor	nel	\$96,991	\$94,374			\$2,617					
Other		\$33,860	\$33,860			φ2,017					\$0
Total Coun	ty	\$130,850	\$128,234	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	
Contract P	rovider										
Persor	nnel										
Other											
	act Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total New Prog		\$130,850	\$128,234	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0
Existing Program	ms										
County Persor	anel										
Other	inei										
Total Coun	ty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract P											
Persor	nnel										
Other											
	act Provider	\$0	\$0	\$0	\$0						
Total Existing P	rograms	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total GSD Outreach and Engag	romont (OSE)	\$130,850	\$128,234	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0
County	gement (O&E)										
Client Hous	sina										
Other Clier	-										
Personnel											
Other											
Total County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provid											
Client Hous	-										
Other Clier Personnel	it Supports										
Other											
Total Contract F	Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E		\$0 \$0	\$0 \$0		\$0 \$0						
Total Program 6		\$130,850	\$128,234								

#### County: SOLANO Wellness and Recovery

Wellness and Re Program 7: Programs Date: 2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental								<b>.</b> .	
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7				. undo	incu cu i i	incurcurc		rtounginion	. unuo	o the runae
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C	\$0
Contract Provider	ψu	φu	φo	ψu	ψu	¢0	ψū	ψũ	ψu	¢.
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C	\$C
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					\$C \$C
General System Development (GSD)	<b>Ф</b> О	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	<u></u> هر	<u></u> هر
New Programs										
County										
Personnel	\$27,928	\$27,928								
Other										
	\$4,217	\$4,217	¢o	¢0	¢o	¢0	<b>6</b> 0	¢0	¢	¢
Total County	\$32,145	\$32,145	\$0	\$0	\$0	\$0	\$0	\$0	\$C	\$C
Contract Provider	<b>6</b> 000 070	<b>*</b> ****								
Personnel	\$302,879	\$302,879								
Other	\$416,988	\$416,988								
Total Contract Provider	\$719,867	\$719,867	\$0	\$0	\$0					\$C
Total New Programs	\$752,013	\$752,013	\$0	\$0	\$0	\$0	\$0	\$0	\$C	\$C
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0					\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0					\$0
Total GSD	\$752,013	\$752,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C	\$C
Total O&E	\$0	\$0	\$0	\$0	\$0					\$C
Total Program 7	\$752,013	\$752,013	\$0	\$0	\$0					\$0

County: SOLANO

Date: 2/29/2008

				-						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	9			-
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$809	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$617	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$669,309	\$669,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$103,786	\$50,358	\$0	\$9,193	\$44,236	\$0	\$0	\$0	\$0	\$0
Total County	\$774,522	\$721,093	\$0	\$9,193	\$44,236	\$0	\$0	\$0	\$0	\$0
Contract Provider		•	<b>A</b> -0						<b>6</b> .	
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
Other Client Supports	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total FSP	ەن \$774,522	ەت 721,093\$	\$0 \$0	\$0 \$9,193	<sub>44</sub> ,236	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	\$114,522	\$721,095	φυ	49,193	\$44,230	φυ	<b>4</b> 0	φυ	40	40
New Programs										
County										
Personnel	\$257,026	\$254,410	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0
Other	\$53,737	\$53,737	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Total County	\$310,763	\$308,146	\$0	\$0 \$0	\$2,617	\$0 \$0	\$0	\$0	\$0	\$0
Contract Provider			+-							
Personnel	\$302,879	\$302,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$416,988	\$416,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$719,867	\$719,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$1,030,630	\$1,028,014	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$1,030,630	\$1,028,014	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County	<b>\$</b> 0	<b>*</b> 0	**	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>*</b> •	<b>\$</b> 0	<b>*</b> 0
Client Housing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Client Supports Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total County	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Contract Provider	<b>Φ</b> 0	40	<b>4</b> 0	φυ	φυ	φυ	<b>4</b> 0	φυ	<b>4</b> 0	<b>4</b> 0
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Contract Provider	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Total CSS Programs	\$1,805,152	\$1,749,107	\$0	\$9,193	\$46,852		\$0	\$0	\$0	\$0

8/28/2009

Date:

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

County:

SOLANO

										UPDATED
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						unding Sourc	e .			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Children's Intensive Services (Children's FSP)	\$397,764	\$353,743	\$0	\$9,193		\$0			\$0	
2 Foster Family & Bilingual Support	\$147,767	\$147,767	\$0	\$0		\$0			\$0	
3 Transition Age Youth Full Service Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Forensic Assessment and Community Treatmen	\$151,364	\$151,364	\$0 ©0	\$0 \$0	\$0 \$0,400	\$0 \$0	\$0	\$0 ©0	\$0 \$0	
5 Older Adult Full Service Partnership	\$225,394	\$215,986	\$0 ©0	\$0		\$0 \$0		\$0	\$0 \$0	
6 Mobile Crisis	\$130,850 \$752,012	\$128,234 \$752,013	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0
7 Wellness and Recovery Programs 8 0	\$752,013 \$0	\$752,013	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	
10 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0	
11 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
12 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
13 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
14 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
15 0	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0
16	ψu	φu	φū	ψu	φu	ψu	ψu	ψu	¢0	ψũ
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$1,805,152	\$1,749,107	\$0	\$9,193	\$46,852	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services	\$4,470	\$4,470								
Operating Costs	\$95,243	\$95,243								
Total CSS Planning	\$99,713	\$99,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	<b>0</b> ( <b>0 0</b> ) <b>1</b> (	<b>.</b>								
Personnel	\$166,124	\$166,124								
Operating Costs	\$12,846	\$12,846								
City/County Allocated Administration	\$108,781	\$108,781								
Start-up and One-Time Implementation <sup>av</sup>										
Enhancement of Local Infrastructure <sup>b/</sup>	0000	6cc= == :				÷-	÷		<b>.</b>	
Total CSS Administration	\$287,751	\$287,751	\$0	\$0		\$0		\$0	\$0	
Total CSS Planning, Evaluation and Admin.	\$387,465	\$387,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS	\$2,192,616	\$2,136,572	\$0	\$9,193	\$46,852	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs. b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: SOLANO

Date: 2/29/2008

ſ	(4)	(D)	(0)	(5)	(5)		(0)	(1))	(1)	(1)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				0		Funding Sourc	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County:	SOLANO	-								Date:	2/29/2008
r											
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
							Funding Source	e		-	-
		Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel									g		
Operating Costs											
Other Costs											
Total CPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: SOLANO

8/28/2009 UPDATED

Date:

										UI DATED
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				-		Funding Sourc	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$2,192,616	\$2,136,572	\$0	\$9,193	\$46,852	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$2,192,616	\$2,136,572	\$0	\$9,193	\$46,852	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$2,192,616	\$2,136,572	\$0	\$9,193	\$46,852	\$0	\$0	\$0	\$0	\$0

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: SOLANO	_				Date:	2/29/2008
	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$233,828				\$233,828
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$5,014,560				\$5,014,560
Interest Income Posted to MHS Fund		\$148,022				\$148,022
Total Deposits	\$0	\$5,162,582	\$0	\$0	\$0	\$5,162,582
MHSA FY 2006-07 Expenditures	\$0	\$2,136,572	\$0			\$2,136,572
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$3,259,838	\$0	\$0	\$0	\$3,259,838

County: SOLANO	<u> </u>	2/29/2008	
	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$
System Improvement			\$
Information Technology One-Time			9
Other Approved One-Time (please list)			
1 Capital Purchase of Office Equipment	\$125,719		\$125,71
2 Tenant Improvements	\$635,000	\$23,931	\$611,06
3 Intensive Workforce Development	\$120,000		\$120,00
4 Stipends	\$75,000		\$75,00
5 Housing Development	\$600,000		\$600,00
6			S
7			S
8			S
9			S
10			S
11			S
12			S
13			S
14			S
15			S
16			S
17			S
18			S
19			S
20			S
Total One-Time Expenditures	\$1,555,719	\$23,931	\$1,531,78
One-Time Expenditures Redirected to CSS Services			
Total Use of Approved One-Time Expenditure Funding	\$1,555,719	\$23,931	\$1,531,78

County:	

SOLANO

2/29/2008

Date:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program						
CSS Programs:							
1 Children's Intensive Services (Children's FSP)	4896						
2 Foster Family & Bilingual Support							
3 Transition Age Youth Full Service Partnership							
4 Forensic Assessment and Community Treatmen							
5 Older Adult Full Service Partnership	4815						
6 Mobile Crisis	4815						
7 Wellness and Recovery Programs	48BH	48BG	48BF	4886			
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
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