<u>\$145,</u>126

\$145,126

County:

SISKIYOU

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 1: COMMUNITY RESOURCE CENTER PARTNERSHIP (A) (B) (C) (D) (E) (F) (G) (H) (I) (J) Funding Source Total Mental Health State General Other State Other Federa County Activity Expenditure MHSA Fund Funds Medi-Cal FFP Medicare Funds Realignment Funds Other Funds Program 1 Full Service Partnership (FSP) County **Client Housing** Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total ESP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$C \$0 \$0 \$0 \$0 Total New Programs \$0 \$0 \$0 \$0 \$C \$0 \$0 \$0 \$0 \$0 Existing Programs County Personnel Other \$0 Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Existing Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total GSD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider **Client Housing** Other Client Supports \$838 \$838 Personnel \$89,165 \$89,165 Other \$55,123 \$55.123 Total Contract Provider \$145,126 \$145,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total O&E \$145,126 \$145,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Date:

6/11/2008

Total Program 1

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

(D)

(E)

(F)

(G)

(H)

County:

Date: 6/11/2008

(I)

Program 2: BEHAVIORAL HEALTH/MHSA
(A) (B) (C)
Total Mental

SISKIYOU

	-					Funding Source				
	Total Montal									
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 2	Experiance		. and	. unuo		linourouro	· unuo	riounginioni	. undo	o liter i uliuo
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$U	20	\$ 0	\$ 0	Ф О	\$0	\$U	\$ 0	\$0	\$0
Personnel										
Other		-		-		-			-	-
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0		\$0	\$0 \$0	
Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E)	ψŪ	ψŪ	ψŪ	40	φu	φU	4 0	ψŪ	φυ	φυ
County										
Client Housing										
Other Client Supports		A								
Personnel	\$172,642	\$172,642								
Other	\$65,999	\$65,999								
Total County	\$238,641	\$238,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$238,641	\$238,641	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total Program 2	\$238,641	\$238,641	\$0	\$0 \$0	\$0	\$0		\$0	\$0	

(J)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 3:

	-								-	-
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental			.						
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3	Experiances	MIIOA	T und	i unus	Med-Califi	Wedicale	T unus	Realignment	i ulus	other runus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψũ	¢0	ψũ	ψu	ψu	ψu	ψu	ψũ	ψu	ψŪ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0				\$0
General System Development (GSD)				¥ *						
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other			6 .	**	**					
Total Contract Provider	\$0 ©0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0
Total O&E	\$0 \$0			\$0						\$0 \$0
Total Program 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 4:

	_					-	-			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4	Expenditures	MINSA	Fund	Funds	Medi-Cal FFF	Wedicale	Fullus	Realignment	Fullus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$ 0	\$ 0	\$ 0	* 0	\$ 0	6 0	* 0	\$ 0	¢0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0		\$0	\$0		
Total GSD	\$0	\$0		\$0	\$0			\$0	\$0	
Outreach and Engagement (O&E)	ψũ	<u> </u>	\$ 0	φõ	ψũ	¢0	ψů	\$ 0	¢0	ţ.
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	4 0	Ф О	4 0	Ф О	\$ 0	\$ U	φU	Ф О	
Client Housing										
Other Client Supports										
Personnel										
Other				-						
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total Program 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 5:

	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e			1
	Total Mental Health		State Concert	Other State			Other Federal		Country	
Activity	Expenditures	MHSA	State General Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		^	•	6 0				A 0		
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Total New Programs	Ф О	\$ 0	Ф О	2 0	\$ 0	\$ 0	\$U	Ф О	\$ 0	φU
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψũ	φυ	φο	φυ	ψŪ	φο	ψŪ	φο	φο	φο
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 6:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e	1	1	1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		^	•••	A -0					^	
Total Contract Provider	\$0 \$0	\$0	\$0 ©0	\$0	\$0	\$0		\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	φυ	φŪ	4 0	φυ	φυ	φυ	φU	φυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	
Total GSD	\$0	\$0 \$0	\$0	\$0	\$0 \$0			\$0		
Outreach and Engagement (O&E)										· · ·
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 6	\$0	\$0	\$0	\$0	\$0			\$0	\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 7:

Program 7:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			· · · · · ·			Funding Sourc	e	1		1
	Total Mental								•	
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7	Experiance			. undo	liidai dai i i i	moulouro		rtounginion	. undo	
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		6 .								
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	
Total New Programs Existing Programs	\$U	2 0	Ф О	2 0	\$ 0	\$U	\$U	20	φU	φU
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψu	ψŪ	ψũ	ψu	ψu	ψu	¢0	ψũ	ψ0	ţ.
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total GSD	\$0	\$0		\$0	\$0				\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0				
Total O&E	\$0	\$0	\$0	\$0	\$0				\$0	
Total Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 8:

	_				-					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		Country	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 8			. und	. unue	incu cu rr	linourouro	. undo	rtounginioni	. undo	o liter i uliuo
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
General System Development (GSD)				¥ *		1				
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 9:

	-				-					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					 	Funding Sourc	e	1		1
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9	Experiances	MIIGA	Fund	Funds	Medi-Cal FFF	Wedicale	Fullus	Realignment	Fullus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	ψυ	ψΟ	ψυ	ψυ	ψŪ	ψυ	φυ	ψυ	ψŪ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
General System Development (GSD)	φυ	φU	φυ	φU	φυ	φυ	φυ	φU	φυ	φυ
New Programs										
-										
County										
Personnel Other										
	\$ 0	\$ 0	\$ 0	\$ 0	¢0	¢0	\$ 0	\$ 0	¢	\$ 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0			\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 10:

	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e	1	-	1
	Total Mental								•	
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10	Experialtures	MIIOA	i unu	T unus	Medi-Califi	Wedicale	i ulus	Realignment	T unus	other runus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0		\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	* 0	**	6 0	**	* ~	* ~	**	6 0	* ~	**
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	¢0.	P O	¢0.	* 0	# 0	¢0	¢0	¢0.	¢0	¢0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 11:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e			1
	Total Mental Health		State Concert	Other State			Other Federal		Country	
Activity	Health Expenditures	MHSA	State General Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 11	Experiance			. unuo	liidai dai i i i	inculture		rtounginiterit	. undo	
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		^	•	A -0				A 2		
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0				
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	ψυ	ψυ	φυ	ψυ	ψυ	ψυ	φυ	ψυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Outreach and Engagement (O&E)		· · ·	•							
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0				
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 12:

Central Funder (Client Housing Other Client Supports Personnel Other S0 <		-									
National Exercise Personal Courter Personal Control Courter Personal Orber Claird Supports Notes Exercise Personal Courter Personal Orber Or		(A)	(B)	(C)	(D)				(H)	(I)	(J)
Network State General State General Normal				1			Funding Sourc	e	1		
Activity Expanditures MHSA Funds Medicar P Medicar P Funds Realignment Funds Realignment Puid Sarkos Prameruho (PSP) Conv Lant Housing Lant Housing <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Program 12 Full Service Purinomity (PSP) Chamber (Part Housing Other Clemi Supports Personnel Other Stark Service Purinomity (PSP) Chamber (PART) Contract Provider Stark Service Part (PART) Service Part (PART) Contract Provider Stark Service Part (PART) Service Part (PART) Contract Provider Stark Service Part (PART) Service Part (PART) Contract Provider Stark Service Part (PART) Contract Provider Stark Service Part (PART) Contract Provider <	Activity		мнеа			Medi-Cal FEP	Medicare		Realignment		Other Funds
Full Service Partnership (SP) County So So <thso< th=""> So So</thso<>		Experiances	MIIOA	i unu	T unus	Medi-Califi	Medicale	T unus	Realignment	T unus	other r unus
Carry Carry <th< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	-										
Cient Housing Other Cleris Supports S0											
Personnel Mark	-										
Personnel Mark	Other Client Supports										
Total County S0											
Central Funder (Client Housing Other Client Supports Personnel Other S0 <	Other										
Client Housing Other Clent Supports Personnel Course So So	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Clent Supports Other Normal System Development (GSD) S0	Contract Provider										
Personnel S0	Client Housing										
Other Total Contract Provider S0	Other Client Supports										
Total Contract Provider 50	Personnel										
Total FSP 50	Other										
General System Development (GSD) New Programs S0	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Pograms Couny Personnel Image: County C	Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Personnel Other S0 S0<	General System Development (GSD)										
Personnel Other S0	New Programs										
Other Total County So	County										
Total County \$0	Personnel										
Contract Provider Personnel S0 S0 <t< td=""><td>Other</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Other										
Personnel Other S0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract ProviderS0<											
Total Contract Provider \$0	Personnel										
Total New Programs \$0 <td></td>											
Existing Programs County Personnel Andrew Solution Sol	Total Contract Provider										
County Personnel OtherS0	Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel OtherS0											
Other Total CountySoSoSoSoSoSoSoSoSoSoContract Provider Personnel OtherSo </td <td>-</td> <td></td>	-										
Total County\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Contract Provider000 <td></td>											
Contract Provider Personnel Other S0 S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Personnel OtherPersonnelImage: second sec	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OtherImage: state of the state o											
Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Existing Programs\$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
Total Existing Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total GSD\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Outreach and Engagement (O&E)CountyImage: Second S											
Total GSD\$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel OtherImage: Second S											
County Client Housing Other Client Supports Personnel OtherS0 <th< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel OtherSo <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Other Client Supports Personnel OtherSo	-										
Personnel OtherS0	-										
OtherOtherS0											
Total County\$0											
Contract Provider Client Housing Other Client Supports Personnel OtherSoSoSoSoSoSoSoSoSoTotal Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total O&E\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0		\$0	\$0	\$0	\$0	<u>0</u> \$	<u>۵</u> ۶	\$0	\$0	<u>۵</u> ۶	0.2
Client Housing Other Client Supports Personnel OtherImage: second seco	-	ΨΟ	ψυ	φυ	ψυ	ψυ	ψŪ	ψŪ	φυ	ψυ	ψŪ
Other Client Supports Personnel OtherSSSSSSSSSTotal Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total O&E\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0											
Personnel Other State											
Other \$0											
Total Contract Provider \$0											
Total O&E \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Program 12	\$0			\$0	\$0			\$0		

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 13:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e	· · · · · · · · · · · · · · · · · · ·		1
	Total Mental Health		State Concert	Other State			Other Federal		Country	
Activity	Health Expenditures	MHSA	State General Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 13	Experiance			. unde	liidai dai i i i	inculture		rteanginient	. undo	
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0 \$0	\$0	\$0		\$0		
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	ψυ	φυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Outreach and Engagement (O&E)		· · ·	•							
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 14:

	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	* 0	\$ 0	**	* 0	\$ 0	¢0	\$ 0	* 0	¢0	¢0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢0
Total New Programs	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Existing Programs	φυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψŪ	φυ	ψυ	ψυ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	,									
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: SISKIYOU

Program 15:

[(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(8)	(6)	(יי)		(F) Funding Sourc		(1)	(1)	(J)
	Total Mental				•		6			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0			\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0			\$0	\$0	
Total Program 15	\$0	\$0		\$0	\$0			\$0	\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

County: SISKIYOU

[(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(8)	(0)	(8)		Funding Sourc		(1)	()	(8)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County							-			
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Other	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Personnel	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Other	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	-	\$0		\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Other	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Personnel	\$172,642	\$172,642	\$0	\$0	\$0		\$0		\$0	
Other	\$65,999	\$65,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total County	\$238,641	\$238,641	\$0	\$0	\$0		\$0		\$0	
Contract Provider		-		• •						
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$838	\$838	\$0	\$0	\$0		\$0		\$0	
Personnel	\$89,165	\$89,165	\$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0	
Other	\$55,123	\$55,123	\$0	\$0 \$0	\$0 \$0		\$0		\$0	
Total Contract Provider	\$145,126	\$145,126	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0	\$0
Total O&E	\$383,767	\$383,767	\$0 \$0	\$0 \$0	\$0 \$0	-	\$0 \$0		\$0	\$0
Total CSS Programs	\$383,767	\$383,767	\$0	\$0 \$0	\$0 \$0		\$0		\$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

County:

SISKIYOU

Date: 6/11/2008

		(5)	(0)	(5)	(5)		(0)	40		(1)
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental				,	-unaing Sourc	e			1
	Health	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 COMMUNITY RESOURCE CENTER PARTNER	\$145,126	\$145,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 BEHAVIORAL HEALTH/MHSA	\$238,641	\$238,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$383,767	\$383,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementationa/										
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total CSS	\$383,767	\$383,767	\$0	\$0	\$0	\$0	\$0			

a/ Start-up and One-Time Implementation activities not identified with specific programs. b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: SISKIYOU

Date: 6/11/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						unding Source	e	-		-
Funding Category	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	\$0									
Training and Technical Assistance	\$0									
Mental Health Career Pathways Programs	\$0									
Residency and Internship Programs	\$0									
Financial Incentive Programs	\$0									
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: SISKIYOU

6/11/2008 Date:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	9			
	Total Mental Health Expenditures		State General Fund		Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	\$0									
Operating Costs	\$0									
Other Costs	\$0									
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: SISKIYOU

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Sourc	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$383,767	\$383,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$383,767	\$383,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$383,767	\$383,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County:

SISKIYOU

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years	\$0	\$0				
Total MHSA Unspent Funds Available from Prior Fiscal Years						\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$298,909				\$298,909
Interest Income Posted to MHS Fund		\$6,009				\$6,009
Total Deposits	\$0	\$304,918	\$0	\$0	\$0	\$304,918
MHSA FY 2006-07 Expenditures	\$0	\$383,767	\$0			\$383,767
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	-\$78,849	\$0	\$0	\$0	-\$78,849

Enclosure 2

This file was created using most current Excel version.

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

County: SISKIYOU	<u> </u>	Date:	6/11/2008
	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$88,479		\$88,479
System Improvement	\$0		\$0
Information Technology One-Time	\$0		\$0
Other Approved One-Time (please list)			
1 05/06 Other One Time Expenditures	\$392,072	\$389,732	\$2,340
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$480,551	\$389,732	\$90,819
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$480,551	\$389,732	\$90,819

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: SISKIYOU

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client	and Service Inf	formation (CSI)	System Provid	der Number(s)		
			ated with each				
CSS Programs:							
1 COMMUNITY RESOURCE CENTER PARTNERSHIP							
2 BEHAVIORAL HEALTH/MHSA							
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
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