#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Santa Clara

 Date:
 6/15/2008

Program 1: C01 Child FSP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '					Funding Sourc		. ,		V-7
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$1,165	\$1,052		\$0	\$60	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$1,554	\$1,403		\$0	\$80	\$0	\$0	\$0	\$0	\$0
Personnel	\$190,999	\$137,530		\$0	\$28,142	\$0	\$0	\$0	\$0	\$0
Other	\$50,910	\$38,812		\$0	\$6,368	\$0		\$0	\$0	\$0
Total Contract Provider	\$244,629	\$178,797		\$0	\$34,649	\$0		\$0	\$0	\$0
Total FSP	\$244,629	\$178,797	\$31,184	\$0	\$34,649	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	1	**	**	**	4.	1	1	**	**	**
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	<b>3</b> 0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0
Personnel										
Other										
Total Contract Provider	\$0	<b>C</b> O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0	\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs		\$0	\$0		\$0	\$0		\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing						I	I			
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 1	\$244,629	\$178,797	\$31,184	\$0	\$34,649	\$0	\$0	\$0	\$0	\$0

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Santa Clara
 Date:
 06/15/08

Program 2: C02 0-5 System Development

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental									
	Health		State General	Other State		l	Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 2										
Full Service Partnership (FSP) County										
Client Housing Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	φu	20	\$0	\$0	\$0	φ0	\$(
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	60	\$0	60	\$0	0.0	\$0	\$0	60	\$0	
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0		\$0			\$0 \$0	
General System Development (GSD)	\$0	Φ0	\$0	φυ	\$0	φυ	Φ0	\$0	φυ	Ş(
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	φu	\$0	\$0	\$0	\$0	φ0	\$(
Personnel Other										
Total Contract Provider	\$0	\$0	60	\$0	\$0	<b>60</b>	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0 \$0		\$0		\$0 \$0		\$0	\$0 \$0	
	\$0	Φ0	\$0	φυ	\$0	φυ	\$0	\$0	ΦΟ	Ş.
Existing Programs County										
Personnel										
Other										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County Contract Provider	\$0	\$0	\$0	φu	\$0	\$0	\$0	\$0	\$0	\$(
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0			\$0	
Total GSD	\$0	\$0		\$0		\$0			\$0	
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	ΨΟ	Ψυ	ψυ	ΨΟ	ΨΟ	<b>4</b> 0	ΨΟ	, ot
County										
Client Housing										
Other Client Supports										1
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		<b>\$</b> 0			Ų.		<b>\$</b> 3		<b>Q</b> O	1
Client Housing										1
Other Client Supports										1
Personnel										1
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0		\$0		\$0		\$0	\$0	
Total Program 2	\$0	\$0		\$0		\$0			\$0	

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 06/15/08

Program 3: C03 Behavioral Health Recovery

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Sourc	9			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	1	***	1		**	**	**		***	
New Programs										
County										
Personnel										
Other										
	00	60	60	60	60	0.0	60	60	60	0.0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	40	<del>-</del>	Ç	Ψ0	<del>\$</del> 0	Ψΰ	Ų.	Ψ	Ψ0	Ψ.
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
	<b>CO</b>	60	\$0	60	60	0.0	60	60	60	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider								1		
Client Housing										
Other Client Supports								1		
Personnel	1									
Other								1		
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 06/15/08

Program 4: T01 Trans Age Youth FSP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						unding Source	9			
	Total Mental									
A officer.	Health	*****	State General	Other State			Other Federal	B !	County	O.1
Activity Program 4	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing	\$3,405	\$2,857	\$260	\$0	\$288	\$0	\$0	\$0	\$0	\$
Other Client Supports	\$7,622	\$6,355	\$600	\$0	\$667	\$0	\$0	\$0	\$0	\$
Personnel	\$159,466	\$140,508	\$8,980	\$0	\$9,978	\$0	\$0	\$0	\$0	\$
Other	\$68,067	\$57,556		\$0		\$0	\$0	\$0	\$0	\$
Total Contract Provider	\$238,560	\$207,275		\$0		\$0	\$0		\$0	\$
Total FSP	\$238,560	\$207,275		\$0		\$0	\$0	\$0	\$0	\$
	\$230,300	\$201,215	\$14,019	Φ0	\$10,400	φυ	Φ0	\$0	φυ	Ď,
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
	\$0	φυ	φ0	φυ	φ0	φυ	φυ	φυ	φυ	Φ
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
	\$0	\$0		\$0					\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
					]					
Personnel										
Other										_
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total Program 4	\$238,560	\$207,275	\$14,819	\$0	\$16,466	\$0	\$0	\$0	\$0	\$

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 39614

Program 5: T02 Behavioral Health Redesign

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Sourc	е			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity Program 5	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Fund
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	60	60	60	0.0	<b>C</b> O	0.0	60	<b>C</b> O	60	
	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General System Development (GSD)	1						I			
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	**	**	**	**	**	**	1	**	**	
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	**	**	**	**	**	**	1	**	**	
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	\$0	\$0	\$0	\$0	φ0	ΦΟ	\$0	\$0	\$0	
	1									
Client Housing	1						]			
Other Client Supports	1									
Personnel	1						]			
Other	1									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
otal Program 5	\$0	\$0		\$0	\$0	\$0	\$0		\$0	

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County:Santa ClaraDate:39614

Program 6: T03 Crisis & Drop In

	T (A)	(5)	(0)	(5)	(E)	(F)	(0)	I 45 I	m	4.00
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mental					Funding Sourc	9			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)  New Programs										
County										
Personnel Other										
	60	\$0	\$0	\$0	60	\$0	60	60	¢o.	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0			\$0	\$0 \$0	\$0	\$0
Existing Programs	<b>4</b> 0	ΨΟ	<b>40</b>	ΨΟ	Ψ0	ΨΟ	Ψ0	ΨΟ	<b>40</b>	ų.
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	40	ΨΟ	40	ΨΟ	Ψο	Ψ	ΨΟ	ΨΟ	ΨΟ	Ģ.
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0		\$0	\$0		\$0	Si
Outreach and Engagement (O&E)	**	**	7.		7.	7.	7.	7.	7.	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 39614

Program 7: T04 Educational Partnership

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(7.1)	(-)	(0)	(5)		Funding Source		(,		(0)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0			\$0	\$0	\$0	\$0
General System Development (GSD)	\$0	ΨΟ	ΨΟ	ΨΟ	Ψ0	Ψ0	Ψ	\$0	ΨΟ	40
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			-							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0			\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total Program 7	\$0	\$0		\$0			\$0	\$0	\$0	\$0

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Santa Clara
 Date:
 06/15/08

 Program 8:
 A01 Adult FSP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e		•	
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	<b>\$</b> 0	ΨΟ	
Client Housing	\$3,326	\$3,026	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$
Other Client Supports	\$8,073	\$7,186		\$0		\$0	\$0		\$0	\$
Personnel	\$346,872	\$279,766	\$0	\$0				\$0	\$0	\$
Other	\$219,620	\$179,265	\$0	\$0				\$0	\$0	\$
Total Contract Provider	\$577,892	\$469,244	\$0	\$0				\$0	\$0	\$
Total FSP	\$577,892	\$469,244	\$0	\$0	\$108,648	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	\$0	φυ	φ0	φυ	φ0	φυ	φυ	\$0	φ0	,
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	\$0	\$0	\$0	\$0	20	\$0	φ0	\$0	\$0	Þ
Personnel						I	I			
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports						I	I			
Personnel										
Other										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	1									
Client Housing										
Other Client Supports	1									
Personnel						1	]			
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
otal Program 8	\$577,892	\$469,244		\$0	\$108,648		\$0		\$0	\$

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 39614

Program 9: A02 Wellness/Recovery

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	9			
	Total Mental									
	Health		State General	Other State	l		Other Federal		County	
Activity Program 9	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			-							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	20	φ0	\$0	\$0	φ0	\$0	\$0	\$0	\$0	ЭÚ.
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0			\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other					]	1				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
					]	1				
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
otal Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 06/15/08

Program 10: A03 Criminal Justice FSP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	` '		•		unding Source			1,	` '
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity Program 10	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$42,719	\$42,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Other										
Total County	\$42,719	\$42,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing	\$57,208	\$57,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Other Client Supports	\$12,319	\$11,980		\$0		\$0	\$0	\$0	\$0	\$
Personnel	\$186,242	\$175,267	\$0	\$0		\$0	\$0	\$0	\$0	\$
Other	\$141,863	\$134,213		\$0		\$0	\$0	\$0	\$0	\$
Total Contract Provider	\$397,633	\$378,668		\$0		\$0	\$0		\$0	\$
			\$0 \$0					\$0 \$0	\$0 \$0	
Total FSP	\$440,352	\$421,387	\$0	\$0	\$18,965	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	**	**	**	**	4.0	**	**	**	**	*
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	1		•							
Personnel										
Other										
Total Contract Provider	60	\$0	\$0	\$0	\$0	\$0	\$0	60	<b>CO</b>	\$
	\$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0	\$
Total Existing Programs	\$0						\$0		\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	1	ΨÜ		Ψ0	I	Ψ	<b>\$</b> 0		40	Ů
Client Housing	1				1					
=	1				1					
Other Client Supports	1				1					
Personnel	1				1					
Other	1				İ					
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Program 10	\$440,352	\$421,387	\$0	\$0	\$18,965	\$0	\$0	\$0	\$0	\$

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 06/15/08

Program 11: A04 Urgent Care

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(^)	(6)	(0)	(D)		Funding Sourc		(11)	(1)	(3)
	Total Mental					aunig oourc	Ĭ			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County	\$0	\$0	60	\$0		<b>#</b> 0	60	\$0	\$0	
Client Housing Other Client Supports	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Personnel	\$68,918	\$67,629	\$0	\$0	\$1,289	\$0	\$0	\$0	\$0	\$0
Other	\$17,053	\$16,734	\$0	\$0	\$319		\$0		\$0	\$0
Total County	\$85,971	\$84,364	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψου,υ: .	φο 1,00 1	Ç	<b>Q</b> O	<b>\$1,000</b>	Ψ.	•	•	Ų.	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$85,971	\$84,364	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$206,754	\$202,888	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$51,160	\$50,203	\$0	\$0	\$957	\$0	\$0	\$0	\$0	\$0
Total County	\$257,914	\$253,091	\$0	\$0	\$4,823	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider Total New Programs	\$0 \$257,914	\$0 \$253,091	\$0 \$0	\$0 \$0	\$0 \$4,823	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Existing Programs	\$257,914	\$255,091	<b>\$</b> 0	Φ0	\$4,023	φ0	\$0	\$0	Φ0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			•			,		•	**	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$257,914	\$253,091	\$0	\$0	\$4,823	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 11	\$343,885	\$337,454	\$0	\$0		\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 06/15/08

Program 12: A05 Consumer/Family Self Help

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	)			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 12										
Full Service Partnership (FSP)										
County	60	¢o.								
Client Housing	\$0	\$0								
Other Client Supports	\$0	\$0								
Personnel	\$9,041	\$9,041								
Other	\$5,546	\$5,546								
Total County	\$14,587	\$14,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$14,587	\$14,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$9,041	\$9,041								
Other	\$5,546	\$5,546								
Total County	\$14,587	\$14,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$14,587	\$14,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	<b>4</b> ,	*,	**	**	**	**	**	4-	**	**
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	φυ	Φ0	φυ	\$0	\$0	φυ	\$0	φυ	Φ
Personnel Other	1									
				•	•		**		•	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 ©0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$14,587	\$14,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0									
Other Client Supports	\$0									
Personnel	\$18,081	\$18,081								
Other	\$11,092	\$11,092								
Total County	\$29,173	\$29,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	1									
Other Client Supports	1									
Personnel										
Other	1									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$29,173	\$29,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fotal Program 12	\$58,347	\$58,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 06/15/08

Program 13: OA01 Older Adult FSP

Program 13: OAUT Older Adult PSP	=- 									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Source	е	1		
	Total Mental Health		State General	Other State			Other Federal		C	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 13	Experiences	MITOA	runu	i unus	Micur Gai I I I	Miculcuic	i unus	reangiment	i unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$2,615	\$2,469		\$0			\$0	\$0	\$0	\$0
Other Client Supports	\$6,907	\$5,827	\$0	\$0		\$0		\$0	\$0	\$0
Personnel	\$65,425	\$57,688		\$0		\$0	\$0	\$0	\$0	\$0
Other	\$54,980	\$48,002	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider Total FSP	\$129,927	\$113,986	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$129,927	\$113,986	\$0	\$0	\$15,941	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)  New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	•	Ψ0	•	Ψ	Ų.	Ψ	•	Ç	<b>4</b> 0	<b>Q</b> O
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**		, ,			4-	**	*-	, ,
Client Housing					1					
Other Client Supports					1					
Personnel					1					
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 13	\$129,927	\$113,986	\$0	\$0	\$15,941	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 39614

Program 14: OA02 Behavioral Health Redesign

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	e			
A section	Total Mental Health		State General	Other State	M. F. O. I FED		Other Federal	5	County	011 5 1-
Activity Program 14	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		•								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	5
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	φ0	φυ	\$0	φυ	\$0	φυ	φυ	\$0	φυ	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	•	**		**				* -	•	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total Existing Programs	\$0	\$0	\$0	\$0	\$0 \$0	\$0			\$0	9
										3
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other							I			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports	1									
Other Client Supports Personnel										
Personnel										
Personnel Other	60	r.o.	60	ro.	60	60	60	60	rh Cu	e
Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Santa Clara Date: 39614

Program 15: OA03 Mobile Assessmen/Outreach

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
					F	unding Source	е			
Autoto	Total Mental Health Expenditures	MHSA	State General	Other State	Medi-Cal FFP	Medicare	Other Federal	B !!	County	01 - 5 - 1
Activity Program 15	Expenditures	MHSA	Fund	Funds	Medi-Cai FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
	\$0	\$0				\$0	\$0	\$0	\$0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	40	ΨΟ	ΨΟ	ΨΟ	Ψ
Personnel										
Other										_
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)	υψ	φυ	φ0	\$0	<b>\$</b> 0	\$0	Φ0	ψÜ	Φ0	Ş
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										_
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
		<b>CO</b>	00	ФО	•••	60	60	60		\$
Total Contract Provider	SO									
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Santa Clara
 Date:
 39614

Program 16: OA03 Mobile Assessmen/Outreach

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental	\ <del>-</del> /	(3)	(2)		unding Sourc				. (0)
	Health		State			unung courc	Other			
	Expenditure		General	Other State	Medi-Cal		Federal		County	
Activity	s	MHSA	Fund	Funds	FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	·	•	•							
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
General System Development (GSD)	ΨΟ	ψυ	ΨΟ	ψΟ	ΨΟ	φο	Ģ0	ΨΟ	Ψ	
New Programs										
County										
Personnel										
Other										
			•							
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	**	**	1	**		**	1		1
Client Housing										
Other Client Supports										
Personnel										
Other										
			**		**			•		
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Total Program 16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

 County:
 Santa Clara

 Program 16:
 OA04 Family/Caregiver Support

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(12)	(6)	(ט)		(F) Funding Source		(ח)	U)	(J)
	Total Mental					unuing oource	Ĭ			
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 16										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	Φυ	φU	Φυ	Φ0	φυ	Φ0	φυ	, ac
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)				•	•		, ,			
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	/
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1									
Client Housing	1									
Other Client Supports	1									
Personnel										
Other Total Contract Provider	<b>60</b>	фо.	<b>6</b> 0	e o	<b>60</b>	r <sub>O</sub>	\$0	60	<b>.</b>	
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	
Total Program 16	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0			\$0	\$(

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Date:

	T (A) T	(D)	(6)	(D)	<b>(F)</b>	<b>(F)</b>	(0)	410	<b>(</b> 1)	/ n
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental		l			unding Sourc	е 			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 17										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	0000 040	****								
Other	\$288,042	\$288,042	00	60		00		•	60	
Total County	\$288,042	\$288,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$288,042	\$288,042	\$0 \$0	\$0 \$0		\$0	\$0	\$0	\$0 \$0	\$0
General System Development (GSD)	Ψ200,042	Ψ200,042	<b>\$</b> 0	ΨΟ	<b>\$</b> 0	Ψ0	φυ	φ0	φυ	Ψ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* 1	**		* -	•	• •	, ,	•	, .	, ,
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		_	_	_	_	_	_	_	_	_
Total Contract Provider	\$0	\$0	\$0	\$0		\$0			\$0	
Total Existing Programs	\$0	\$0		\$0		\$0			\$0	
Total GSD Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
County  Client Housing	1									
Other Client Supports	1									
Personnel	1									
Other	1									]
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	Ψ0	ΨΟ	<b>\$</b> 0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
Client Housing	1									
Other Client Supports	1									
Personnel	1									
Other	1									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Total Program 17	\$288,042	\$288,042	\$0	\$0		\$0	\$0		\$0	

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

 County:
 Santa Clara

 Program 18:
 CC01 Learning Partnership

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(0)	(D)		Funding Sourc		(11)	(1)	(3)
	Total Mental						Ī			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 18										
Full Service Partnership (FSP) County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$155,234	\$155,234								
Total County	\$155,234	\$155,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	<b>C</b> O	¢o.	¢o.	r.o.	<b>*</b> 0	<b></b>	<b>*</b> 0	¢o.	¢o.	¢o.
Total Contract Provider Total FSP	\$0 \$155,234	\$0 \$155,234	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0
General System Development (GSD)	\$155,254	\$100,204	ΨΟ	Φ0	φυ	φυ	φυ	<b>4</b> 0	ΨΟ	φυ
New Programs										
County										
Personnel										
Other	\$77,617	\$77,617								
Total County	\$77,617	\$77,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0
Total New Programs	\$77,617	\$77,617	\$0 \$0	\$0 \$0	\$0			\$0 \$0	\$0 \$0	\$0 \$0
Existing Programs	Ψ11,011	Ψ11,011	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	ΨΟ	ΨΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other			<b>#</b> 0	<b>*</b>		00		•		••
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					\$0 \$0	\$0 \$0
Total GSD	\$77,617	\$77,617	\$0 \$0	\$0 \$0	\$0				\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	ψι,,οιι	Ψ11,011	<b>4</b> 0	ΨΟ	φυ	φ0	φ0	φ0	φυ	φυ
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$77,617	\$77,617							*-	
Total County	\$77,617	\$77,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$77,617	\$77,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 18	\$310,468	\$310,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

County: Santa Clara
Program 19: HC01 BHS/Primary Care

Date of the control of the 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total	(5)	(0)	(5)		nding Sou		(1.1)	(1)	(0)
	Mental		State	Other		9	Other			
	Health		General	State	Medi-Cal		Federal	Realignm	County	Other
Activity	Expendit	MHSA	Fund	Funds	FFP	Medicare	Funds	ent	Funds	Funds
Program 19										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•••
Total County Contract Provider	\$0	<b>\$</b> 0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)	90	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	0.0			•	••	•				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0
Total GSD	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	Ψ0	φυ	Φ0	ΨU	Ψ	ΨΟ	φυ	<b>\$</b> 0	φυ	Ψυ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total Program 19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

 County:
 Santa Clara

 Program 20:
 ST01 Survivors of Torture

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	.,,	\ <del>-</del> /	(-)	\-/		Funding Source				
	Total Mental									
Andreite	Health		State General	Other State	Maril Cal FEB		Other Federal		County	O
Activity Program 20	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0					\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)  New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	Ψ	ΨΟ	ΨΟ	Ψ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	_		_		_	_	_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	ro.	¢o.	¢o.	r.o.	<b>*</b> 0	<b>#</b> 0	фО	¢o.	r <sub>O</sub>	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0					\$0 \$0	
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	\$0	Ψ	ΨΟ	ΨΟ	Ψ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	¢ο	\$0	60	\$0	\$0	<b>6</b> 0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0
Total Program 20	\$0	\$0		\$0					\$0	
TOTAL FTOGRAMM 20	<b>\$</b> 0	<b>\$</b> U	\$∪	20	\$0	20	20	<b>⊅</b> ∪	<b>⊅</b> ∪	) D

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

 County:
 Santa Clara

 Program 22:
 Date:
 39614

riogiani 22.	<u> </u>									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		1		1	Funding Sourc	e I	· · · · · · · · · · · · · · · · · · ·		
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 15								, , , , , , , , , , , , , , , , , , ,		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	Ψο	ΨΟ	Ψ0	Ψ	Ψο	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**	**	***	**	**		, ,	**	**	**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0				\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County Client Housing	\$0	\$0								
Other Client Supports	\$0 \$0	\$0 \$0								
Personnel	ΨΟ	ΨΟ								
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other		**		•			**	20	**	••
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Total Program 15	\$0	\$0		\$0				\$0 \$0	\$0 \$0	\$0
otar i rogialii 10	ΨU	Ψυ	Ψυ	Ψυ	Ψ0	Ψυ	Ψυ	Ψυ	Ψυ	Ψ

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

 County:
 Santa Clara
 Date:
 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	177	(5)	(0)	(5)		unding Sourc		('')	\"	(0)
	Total Mental					unig courc				
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$120,678	\$119,389	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$465,875	\$465,556	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$586,553	\$584,945	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$67,720	\$66,612	\$313	\$0	\$795	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$36,475	\$32,750	\$672	\$0	\$3,053	\$0	\$0	\$0	\$0	\$0
Personnel	\$949,005	\$790,759	\$34,308	\$0	\$123,938	\$0	\$0	\$0	\$0	\$0
Other	\$535,441	\$457,848	\$10,710	\$0	\$66,883	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$1,588,641	\$1,347,970	\$46,003	\$0	\$194,668	\$0	\$0	\$0	\$0	\$0
Total FSP	\$2,175,194	\$1,932,915	\$46,003	\$0	\$196,276	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$215,795	\$211,928	\$0	\$0	\$3,867	\$0	\$0	\$0	\$0	\$0
Other	\$134,323	\$133,366	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$350,118	\$345,295	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider	*****	** **	* -	• •		* -		* -	•	
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	* -	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$350,118	\$345,295	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Existing Programs	ψοσο, 110	ψ0+0,200	ΨΟ	ΨΟ	ψ+,020	ΨΟ	ΨΟ	ΨΟ	ΨΟ	<b>\$</b> 0
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Contract Provider	\$0	Φ0	\$0	φυ	φ0	φυ	Φ0	\$0	φ0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
	\$0	\$0 \$0							\$0	
Total Contract Provider	\$0		\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$350,118	\$345,295	\$0	\$0	\$4,823	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$18,081	\$18,081	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$88,709	\$88,709	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$106,790	\$106,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1									
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	* -	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$106,790	\$106,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$2,632,102	\$2,385,000	\$46,003	\$0	\$201,099	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

 County:
 Santa Clara
 Date:
 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(D)	(0)	(D)		(F) Funding Source		(11)	(1)	(3)
	Total Mental Health		State General	Other State		-unung Source	Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 C01 Child FSP	\$244,629	\$178,797	\$31,184	\$0	\$34,649	\$0	\$0	\$0	\$0	\$0
2 C02 0-5 System Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 C03 Behavioral Health Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 T01 Trans Age Youth FSP	\$238,560	\$207,275	\$14,819	\$0	\$16,466	\$0	\$0	\$0	\$0	\$0
5 T02 Behavioral Health Redesign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 T03 Crisis & Drop In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 T04 Educational Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 A01 Adult FSP	\$577,892	\$469,244	\$0	\$0	\$108,648	\$0	\$0	\$0	\$0	\$0
9 A02 Wellness/Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 A03 Criminal Justice FSP	\$440,352	\$421,387	\$0	\$0	\$18,965	\$0	\$0	\$0	\$0	\$0
11 A04 Urgent Care	\$343,885	\$337,454	\$0	\$0	\$6,431	\$0	\$0	\$0	\$0	\$0
12 A05 Consumer/Family Self Help	\$58,347	\$58,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 OA01 Older Adult FSP	\$129,927	\$113,986	\$0	\$0	\$15,941	\$0	\$0	\$0	\$0	\$0
14 OA02 Behavioral Health Redesign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 OA03 Mobile Assessmen/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 OA04 Family/Caregiver Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 HO01 Housing Options	\$288,042	\$288,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 CC01 Learning Partnership	\$310,468	\$310,468	\$0	\$0	\$0	\$0	\$0	\$0		\$0
19 HC01 BHS/Primary Care Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 ST01 Survivors of Torture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21										
22										
23										
24										
25										
Total CSS Programs	\$2,632,102	\$2,385,000	\$46,003	\$0	\$201,099	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel	\$143,402	\$143,402								
Professional Services	\$158,667	\$158,667								
Operating Costs	\$29,014	\$29,014								
Total CSS Planning	\$331,083	\$331,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$204,289	\$204,289								
Operating Costs	\$21,747	\$21,747								
City/County Allocated Administration	\$350,035	\$350,035								
Start-up and One-Time Implementation a/			1							
Enhancement of Local Infrastructure b/			I					]		
Total CSS Administration	\$576,071	\$576,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total CSS Planning, Evaluation and Admin.	\$907,154	\$907,154	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total CSS	\$3,539,256	\$3,292,154		\$0		\$0	\$0			\$0

Total CSS \$3,539,256 \$3,292,154 a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: Santa Clara Date: 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
			Funding Source								
Funding Category	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
Workforce Staffing Support											
Training and Technical Assistance											
Mental Health Career Pathways Programs											
Residency and Internship Programs											
Financial Incentive Programs											
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Santa Clara Date: 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
			Funding Source									
	Total Mental Health Expenditures	MHSA	State General Fund		Medi-Cal FFP		Other Federal Funds		County Funds	Other Funds		
Personnel	\$0	\$0										
Operating Costs	\$0	\$0										
Other Costs	\$0	\$0										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

 County:
 Santa Clara

 Date:
 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		. ,	. ,	, ,		unding Source		` ,		. ,
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$3,539,256	\$3,292,154	\$46,003	\$0	\$201,099	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$3,539,256	\$3,292,154	\$46,003	\$0	\$201,099	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$176,895,044		\$21,076,742	\$0	\$39,352,938	\$5,607,077	\$937,152	\$40,691,069	\$64,254,622	\$4,975,444
Total County Mental Health Services	\$180,434,300	\$3,292,154	\$21,122,745	\$0	\$39,554,037	\$5,607,077	\$937,152	\$40,691,069	\$64,254,622	\$4,975,444

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County:	Santa Clara	Date:	06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$541,443				\$541,443
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$19,679,470				\$19,679,470
Interest Income Posted to MHS Fund		\$573,573				\$573,573
Total Deposits	\$0	\$20,253,043	\$0	\$0	\$0	\$20,253,043
MHSA FY 2006-07 Expenditures	\$0	\$3,292,154	\$0			\$3,292,154
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$17,502,332	\$0	\$0	\$0	\$17,502,332

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

 County:
 Santa Clara
 Date:
 06/15/08

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$669,380	\$331,083	\$338,297
System Improvement	\$394,793	\$394,793	\$0
Information Technology One-Time	\$0	\$0	\$0
Other Approved One-Time (please list)			
1 C01 Child FSP	\$123,000	\$112,676	\$10,324
2 T01 Transitional Age Youth FSP	\$123,000	\$114,720	\$8,280
3 A01 Adult FSP	\$150,000	\$150,000	\$0
4 A03 Criminal Justice FSP	\$945,204	\$230,579	\$714,625
5 A05 Consumer/Family Self Help	\$299,667	\$22,184	\$277,483
6 OA01 Older Adult FSP	\$250,000	\$89,402	\$160,598
7 HO01 Housing Options	\$2,538,464	\$288,042	\$2,250,422
8 CC01 Learning Partnership	\$1,864,504	\$310,468	\$1,554,036
9 AD01 Administration	\$337,753	\$337,753	\$0
10 All Other Plans (Implementation Pending)	\$2,753,291	\$0	\$2,753,291
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$10,449,056	\$2,381,700	\$8,067,356
One-Time Expenditures Redirected to CSS Services		\$910,454	-\$910,454
Total Use of Approved One-Time Expenditure Funding	\$10,449,056	\$3,292,154	\$7,156,902

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Santa Clara Date: 06/15/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)			
	Client and Service Information (CSI) System Provider Number(s)  Associated with each CSS Program									
CSS Programs:										
1 C01 Child FSP	43BC	43AG								
2 C02 0-5 System Development										
3 C03 Behavioral Health Recovery										
4 T01 Trans Age Youth FSP	43BC	43AG	43AR							
5 T02 Behavioral Health Redesign										
6 T03 Crisis & Drop In										
7 T04 Educational Partnership										
8 A01 Adult FSP	43BC	4371	43BB	8376	8373	43AR				
9 A02 Wellness/Recovery										
10 A03 Criminal Justice FSP	43BC	4371	43BH							
11 A04 Urgent Care	4331									
12 A05 Consumer/Family Self Help										
13 OA01 Older Adult FSP	43BC	43BH								
14 OA02 Behavioral Health Redesign										
15 OA03 Mobile Assessmen/Outreach										
16 OA04 Family/Caregiver Support										
17 HO01 Housing Options	8384									
18 CC01 Learning Partnership										
19 HC01 BHS/Primary Care										
20 ST01 Survivors of Torture										
21										
22										
23										
24										
25										