County:
 San Joaquin
 Date:
 1/7/2008

Program 1: Child and Youth-FSP 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			ı		!	Funding Source	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$23,741	\$23,741								
Other	\$15,188	\$15,188								
Total County	\$38,929	\$38,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total FSP	\$38,929	\$38,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										0.0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	•	# 0		Φ0		# 0		# 0	# 0	# 0
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total New Programs	\$0	\$0	20	\$0	20	\$0	20	\$0	\$0	\$0
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	φυ	φυ	ΨΟ	φυ	φυ	φυ	Φ0	φυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)	ΨΟ	40	ΨΟ	\$0	ΨΟ	ΨΟ	ΨΟ	\$0	ΨΟ	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**		, ,					**	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Total Program 1	\$38,929	\$38,929	\$0	\$0	\$0	\$0			\$0	\$0

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 County:
 San Joaquin

 Program 2:
 BACOP/MC-FSP 2

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$23,527	\$23,527								
Other	\$45,503	\$45,503								
Total County	\$69,030	\$69,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$69,030	\$69,030	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
General System Development (GSD)	ψ03,030	ψυσ,υσυ	\$0	φυ	φυ	φυ	φυ	φ0	Ψ	φυ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	**	**	4-5	4.5	**	**	**	4-	4.5
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel	1									
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing	1									
Other Client Supports										
Personnel	[]									
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 2	\$69,030	\$69,030		\$0	\$0		\$0	\$0	\$0	\$0

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 County:
 San Joaquin

 Program 3:
 La Familia-FSP 3

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '		(-)	. ,		Funding Sourc		. , ,	()	(-)
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$3,641	\$3,641								
Other	\$51,943	\$51,943								
Total County	\$55,584	\$55,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	r.o	¢o.	r _O	.			¢o.	r ₀	r.o
Total Contract Provider Total FSP	\$0 \$55,584	\$0 \$55,584	\$0 \$0	\$0 \$0					\$0 \$0	\$0 \$0
General System Development (GSD)	\$55,584	\$35,584	20	20	20	\$0	20	\$0	20	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	Ψ	ΨΟ	Ψ	Ψ.	ΨΟ	Ψ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Existing Programs										·
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	20	, \$0	\$0	\$0	\$0	\$0
Client Housing						1				
Other Client Supports						1				
Personnel										
Other						1				
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0		\$0		\$0	\$0 \$0
Total Program 3	\$55,584	\$55,584		\$0					\$0	\$0

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 County:
 San Joaquin

 Program 4:
 SEARS-FSP 4

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		1	Funding Sourc	e T			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$3,641	\$3,641								
Other	\$10,923	\$10,923								
Total County	\$14,564	\$14,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	© 0
Total FSP	\$14,564	\$14,564	\$0	\$0 \$0					\$0 \$0	\$0 \$0
General System Development (GSD)	ψ1 -1,00-1	ψ1 -1,00 -1	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0	ΨΟ	ΨΟ	Ψ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Tetal County	ФО.	r.o.	PO	ФО	0.0			r _o	# O	¢o.
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0					\$0	\$0
Total GSD	\$0	\$0		\$0		\$0			\$0	\$0
Outreach and Engagement (O&E)								·		
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1					1				
Client Housing										
Other Client Supports	1					1				
Personnel										
Other	60	***	•••	•••				60	**	60
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0		\$0 \$0					\$0 \$0	\$0 \$0
	\$14,564	\$14,564							\$0 \$0	\$0 \$0
Total Program 4	\$14,564	\$14,564	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0

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 County:
 San Joaquin

 Forensic Court Program-FSP
 Date:
 1/7/2008

Program 5: 5

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e	1	1	
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports Personnel	\$22,600	\$22,600								
Other	\$11,968	\$22,600 \$11,968								
Total County	\$34,568	\$34,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψο-1,000	ψ0-1,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$34,568	\$34,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)		-	-	-		-				
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	# 0	# 0		Φ0	*	•	# 0		•	ФО.
Total Naw Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 ©0	\$0 \$0	\$0 \$0
Total New Programs Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	,	4.5	4.5	**	,	**	**	**	**	-
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	# 0		# 0	Φ0	*	•	# 0		•	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Program 5	\$34,568	\$34,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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 County:
 San Joaquin

 Program 6:
 GOALS-FSP 6

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(D)	(0)	(0)		(F) Funding Source		(П)	(1)	(3)
	Total Mental					diang source	Ĭ			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$67,796	\$67,796		# 0	#0				# 0	
Total County	\$67,796	\$67,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$67,796	\$67,796		\$0 \$0			\$0		\$0 \$0	\$0
General System Development (GSD)	φυ1,190	φυ1,190	Φ0	Φυ	Φ0	Φ0	20	Φυ	ΦΟ	20
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Existing Programs	* -		•	**				, ,	**	**
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0					\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		_	_	_	_	_	_		_	_
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	00	**	60	**	**	**		60	**	**
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 6	\$67,796	\$67,796		\$0			\$0		\$0	\$0
iolai riogram 6	JO1,196	a01,19b	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(

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 County:
 San Joaquin
 Date:
 1/7/2008

Program 7: Wellness Center-SD 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	, ,	, ,		` '		Funding Sourc		, , ,	`,	` ,
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	¢0	¢o.	r _O	¢o.		60	¢o.	ro.	C O
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
General System Development (GSD)	Φ0	Φ0	Φυ	Φ0	Φ0	\$ 0	Φ0	Φυ	Φ0	\$0
New Programs										
County										
Personnel										
Other	\$9,351	\$9,351								
Total County	\$9,351	\$9,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**,***	40,00	**	**	**	,		**	4.5	4-5
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$9,351	\$9,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0 \$0	\$0				\$0	\$0
Total Existing Programs Total GSD	\$0 \$9,351	\$0 \$9,351	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	क्छ,उठा	क्च,उउ।	Φυ	φυ	Φ0	φ0	\$0	Φυ	ΦΟ	\$0
County	1									
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	1									
Other Client Supports	1									
Personnel	1									
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Program 7	\$9,351	\$9,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 San Joaquin
 Date:
 1/7/2008

Program 8: MHSA Consortium-SD 2

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	ΨΟ	φυ	φυ	φυ	\$ 0	φυ	φυ	φυ	φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0			\$0		\$0
General System Development (GSD)				•					,-	
New Programs										
County										
Personnel	\$56,984	\$56,984								
Other	\$22,236	\$22,236								
Total County	\$79,220	\$79,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total New Programs	\$79,220	\$79,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other									•	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0	\$0		\$0		\$0		
Total GSD	\$79,220	\$79,220	\$0	\$0	\$0	\$0		\$0		\$0
Outreach and Engagement (O&E)	Ψ1 0,220	Ψ10,220	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0				\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
Total Program 8	\$79,220	\$79,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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County: San Joaquin Date: 1/7/2008

Program 9: Housing & Employment-SD 3

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0		\$0	\$0			\$0 \$0	\$0	\$0 \$0
General System Development (GSD)	1	ΨΟ	Ψ0	ΨΟ	Ψ0	,		Ψ	ΨΟ	Ψ0
New Programs										
County										
Personnel										
Other	\$3,697	\$3,697								
Total County	\$3,697	\$3,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total New Programs	\$3,697	\$3,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	20	Φ0	Φ0	Φ0	Φυ	\$0	φυ	Φ0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total GSD	\$3,697	\$3,697	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing						1	1			
Other Client Supports										
Personnel Other						1	1			
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0
Total Program 9	\$3,697	\$3,697		\$0	\$0			\$0	\$0	\$0

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 County:
 San Joaquin

 Community Behavioral
 Intervention Services-SD 4

Date: 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					<u>_</u>	Funding Sourc	e I	I		1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other			•			•		•		•
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD) New Programs										
County										
Personnel										
Other	\$17,365	\$17,365								
Total County	\$17,365	\$17,365 \$17,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$17,300	\$17,300	Φ0	Φ0	Φ0	\$0	\$0	Φ0	Φ0	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$17,365	\$17,365		\$0	\$0	\$0		\$0	\$0	
Existing Programs	\$11,000	ψ,σσσ	•	Ψ	\$	\$	Ų.	Ų.	\$ 0	\$
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$17,365	\$17,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other		_		_	_	_	_		_	_
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total Program 10	\$17,365	\$17,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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County: San Joaquin Date: 1/7/2008

County: San Joaquin

Community Response

Program 11: Team/24/7 Warm Line-SD 5

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	е			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	ΨΟ	φυ	φυ	φυ	\$ 0	φυ	φυ	φυ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$127,807	\$127,807								
Other	\$10,304	\$10,304								
Total County	\$138,111	\$138,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$138,111	\$138,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	ψ100,111	ψ100,111	ΨΟ	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total GSD Outreach and Engagement (O&E)	\$138,111	\$138,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	1									
Personnel										
Other						_	_			_ [
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E Total Program 11	\$0 \$138,111	\$0 \$138,111	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
I Ulai Fi Uyi aiii I I	φ138,111	φ138,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D 0

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 County:
 San Joaquin

 Co-Occurring Residential

 Program 12:
 Facility-SD 6

Date: 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 12										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Existing Programs			-							·
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			-							·
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total Program 12	\$0	\$0		\$0	\$0			\$0	\$0	

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 County:
 San Joaquin
 Date:
 1/7/2008

Program 13:

Total Mental Paris		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Page		, ,	, ,	, ,	, ,				, , ,	`,	` '
Full Service Paramenthy (FSP) County County Client Housing Other Client Supports Personnel Other Total County Other Client Housing Other Client Supports Personnel Other Total County Other Client Housing Other Client Supports Personnel Other Total Contract Provider So S	Activity	Health	MHSA					Other Federal	Realignment		Other Funds
County	Program 13										
Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Total Contract Provider Total Contract Provider County Personnel Other Total Contract Provider Total Contract Provider Total Contract Provider Total Contract Provider Personnel Other Total Contract Provider Personnel Other Total Contract Provider Personnel Other Total County So S	Full Service Partnership (FSP)										
Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Total County Other Total County Contract Provider Total County Contract Provider Total County Personnel Other Total County Personnel Other Total County Personnel Other Total County Personnel Other Total County	County										
Personnel Other Total County So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Client Housing										
Other	Other Client Supports										
Total County	Personnel										
Contract Provider Client Nousing											
Client Housing Other Client Supports Personnel Other Total Contract Provider Total Formation Other Total Formation Total Country Personnel Other Total Country Total Country Total Country Total Country Personnel Other Total Country Personnel Other Total Country Total Formation Total Country Total Count		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider Personnel Other Total Contract Provider Other Total Contract Provider Other Total Contract Provider Other Total Contract Provider Personnel Other Total Contract Provider So S											
Personnel Cither Total Contract Provider Total Congrams Georgia System Development (GSD) New Programs County Personnel Other Total Contract Provider Total County Personnel Other Total Contract Provider Personnel Other Total County Clent Housing Other Client Supports Personnel Other Client Housing Other Client Supports Personnel Other Client Housing Other Client Supports Personnel Other Client Housing Other Client Supports Personnel Other Total County Countract Provider Personnel Other Countract Provider Personnel Other Total County Countract Provider Personnel Other Countract Provider Other Total Country Countract Provider Other Total Countract Provider Other Other Total Countra											
Other S											
Total Contract Provider											
Total FSP											
General System Development (GSD) New Programs County Personnel Other Total County S0 S0 S0 S0 S0 S0 S0 S											
New Programs County Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County											
Personnel	_										
Other	•										
Total County											
Contract Provider		¢o.	¢0	* 0	ro.	¢o.	, eo	60	¢o.	¢0	r _O
Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total New Programs		90	90	90	0.9	90	90	90	90	0.9	90
Existing Programs											
County		Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	Ψ	Ψ	ΨΟ	ΨΟ
Personnel Other											
Other Total County Contract Provider Personnel Other Total County Contract Provider Personnel Other Total County Contract Provider Client Housing Other Total County Contract Provider Client Supports Personnel Other Total Contract Provider So S	*										
Total County											
Contract Provider		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	•										·
Total Contract Provider	Personnel										
Total Existing Programs	Other										
Total GSD	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County County Client Housing Other Client Supports Personnel Other Other Total County \$0 <t< td=""><td>Total Existing Programs</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Client Housing Other Client Supports Personnel Other Total County Client Housing Other Client Supports Personnel Client Housing Other Client Supports Personnel Other Total Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing	Outreach and Engagement (O&E)										
Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	County										
Personnel Other Total County \$0											
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County		1									
Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Client Housing Cother Client Supports Personnel Cother C		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel State of the contract Provider		1									
Personnel Other \$0											
Other \$0											
Total Contract Provider \$0		1									
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0											
	Total Program 13										

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 County:
 San Joaquin

 Date:
 1/7/2008

Program 14:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Source	e T	- I	1	1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0		\$0		\$0		\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0		\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	Φ0	20	\$0	\$0	Φ0	20	Φ0	Φυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0		\$0		
Total GSD	\$0	\$0		\$0	\$0	\$0		\$0		\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	60	*		* ^	**	**	60	6 0	•	**
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Total Program 14	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0

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County: San Joaquin Date: 1/7/2008

Program 15:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e T	1	1	1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	4-5	4-	**	,	, ,	-	4-	**	, ,
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0 \$0	\$0 \$0	\$0		\$0		
Existing Programs	φ0	φυ	φυ	φυ	φυ	φ0	φυ	φυ	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0		\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	φυ	φυ	φυ	\$ 0	φυ	φυ	φυ	\$0
Client Housing										1
Other Client Supports										1
Personnel										1
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0			\$0		
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 County:
 San Joaquin
 Date:
 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(0)	(6)	(ח)		(F) Funding Source		(11)	(1)	(J)
	Total Mental					anding SoulC				
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$77,150	\$77,150	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$203,323	\$203,323	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$280,473	\$280,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			_		_	_	_		_	_
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$280,473	\$280,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County	\$404.704	¢404.704	¢o.	¢o.	# 0	60	r ₀	¢o.	¢0	ro.
Personnel	\$184,791	\$184,791	\$0	\$0 \$0		\$0	\$0	\$0	\$0 \$0	\$0 \$0
Other Total County	\$62,953 \$247,744	\$62,953 \$247,744	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Contract Provider	\$247,744	Φ247,744	Φυ	Φ0	φυ	\$0	\$0	Φυ	Φ0	20
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0
Total New Programs	\$247,744	\$247,744	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0
Existing Programs	ΨΖ+1,1++	ΨΖ+1,1++	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider	1	**	4.5	**	,	**	**	**	**	**
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$247,744	\$247,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider					1					
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$528,217	\$528,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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County: San Joaquin Date: 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			•		<u> </u>	Funding Sourc	e	•	•	•
	Total Mental									
	Health Expenditures	MHSA	State General	Other State	Medi-Cal FFP	Medicare	Other Federal Funds	Boolianmont	County Funds	Other Funda
CSS Programs:	Expenditures	MHSA	Fund	Funds	Wedi-Cai FFP	Wedicare	Funds	Realignment	Funds	Other Funds
1 Child and Youth-FSP 1	\$38,929	\$38,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 BACOP/MC-FSP 2	\$56,929 \$69,030	\$69,030	\$0	\$0 \$0					\$0	
3 La Familia-FSP 3				\$0 \$0					\$0 \$0	
4 SEARS-FSP 4	\$55,584	\$55,584	\$0 \$0	\$0 \$0					\$0 \$0	
	\$14,564 \$24,560	\$14,564	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	
5 Forensic Court Program-FSP 5	\$34,568	\$34,568								
6 GOALS-FSP 6	\$67,796	\$67,796	\$0	\$0 \$0					\$0	
7 Wellness Center-SD 1	\$9,351	\$9,351	\$0				\$0		\$0	
8 MHSA Consortium-SD 2	\$79,220	\$79,220	\$0	\$0					\$0	
9 Housing & Employment-SD 3	\$3,697	\$3,697	\$0	\$0	\$0				\$0	
10 Community Behavioral Intervention Services-SD		\$17,365	\$0	\$0	\$0				\$0	
11 Community Response Team/24/7 Warm Line-SI		\$138,111	\$0	\$0					\$0	
12 Co-Occuring Residential Facility-SD 6	\$0	\$0	\$0	\$0	\$0				\$0	
13 0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
14 0	\$0	\$0	\$0	\$0	\$0				\$0	
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$528,217	\$528,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services	\$62,147	\$62,147								
Operating Costs										
Total CSS Planning	\$62,147	\$62,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$181,011	\$181,011								
Operating Costs	\$10,827	\$10,827								
City/County Allocated Administration	1 .,	,								
Start-up and One-Time Implementation ^{a/}	\$30,215	\$30,215								
Enhancement of Local Infrastructure ^{b/}	, ,,,,,,,,,	Ţ, 2 .0								
Total CSS Administration	\$222,053	\$222,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$284,200	\$284,200	\$0	\$0	\$0	\$0	\$0		\$0	
Total CSS	\$812,417	\$812,417	\$0	\$0					\$0	

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a/ Start-up and One-Time Implementation activities not identified with specific programs.
b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: San Joaquin Date: 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Sourc	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: San Joaquin Date: 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	Э			
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs	\$0	\$0								
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

 County:
 San Joaquin

 Date:
 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	` `		` '		Funding Source	е	` '		
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$812,417	\$812,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$812,417	\$812,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$812,417	\$812,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

 County:
 San Joaquin
 Date:
 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$9,918				\$9,918
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$6,688,153				\$6,688,153
Interest Income Posted to MHS Fund		\$82,861				\$82,861
Total Deposits	\$0	\$6,771,014	\$0	\$0	\$0	\$6,771,014
MHSA FY 2006-07 Expenditures	\$0	\$812,417	\$0			\$812,417
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$5,968,515	\$0	\$0	\$0	\$5,968,515

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County: San Joaquin Date: 1/7/	7/2008
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	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement			\$0
Information Technology One-Time			\$0
Other Approved One-Time (please list)			
1 Workstations/Equipment	\$425,565	\$186,558	\$239,007
2 12 Vehicles	\$286,000	\$0	\$286,000
3 Training	\$100,000	\$0	\$100,000
4 Wellness Center Remodel	\$398,000	\$0	\$398,000
5 Community Response Team Remodel	\$400,000	\$0	\$400,000
6 Co-Occuring Residential Facility Remodel	\$500,000	\$0	\$500,000
7 Miscellaneous	\$64,850	\$0	\$64,850
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$2,174,415	\$186,558	\$1,987,857
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$2,174,415	\$186,558	\$1,987,857

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: San Joaquin Date: 1/7/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client and		mation (CSI) S	ystem Provider SS Program	Number(s)	
CSS Programs:							
1 Child and Youth-FSP 1	9095	9096					
2 BACOP/MC-FSP 2	9090						
3 La Familia-FSP 3	9092						
4 SEARS-FSP 4	9094						
5 Forensic Court Program-FSP 5	9091						
6 GOALS-FSP 6	9093						
7 Wellness Center-SD 1							
8 MHSA Consortium-SD 2							
9 Housing & Employment-SD 3							
10 Community Behavioral Intervention Services-SI	9097						
11 Community Response Team/24/7 Warm Line-S	9088						
12 Co-Occuring Residential Facility-SD 6							
13 0							
14 0							
15 0							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							

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