Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 County Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	, ,	` '	, ,	` '		unding Source			,, ,,	` '
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Services and Supports	56,292,780	41,961,023	2,692,786	19,835	9,483,495	8,742	1,866,297	106,871	0	153,731
2 Workforce Education and Training	1,516,950	1,133,421	0	0	383,529	0	0	0	0	0
3 Capital Facilities	5,398	5,398	0	0	0	0	0	0	0	0
4 Technological Needs	617,223	617,223	0	0	0	0	0	0	0	0
5 Prevention and Early Intervention	9,159,461	8,779,258	81,858	0	296,109	0	0	0	0	2,236
6 Innovation	305,541	305,541	0	0	0	0	0	0	0	0
7 Training, Technical Assistance and Capacity Building	125,996	125,996	0	0	0	0	0	0	0	0
8 WET Regional Partnership	157,571	157,571	0	0	0	0	0	0	0	0
Total MHSA Components	68,023,350	52,927,860	2,774,644	19,835	10,163,134	8,742	1,866,297	106,871	o	155,967

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 Identification of Unexpended Funds

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
	(^)	(B)	(0)	(D)	(L)	(1)	(6)	(11)	(1)
Fiscal Year 2009-10	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	TTACB	WET Regional Partnership	Total-All Components
MHSA Unexpended Funds Available from Prior Fiscal Years									
Total MHSA Unexpended Funds Available from Prior Fiscal Years	8,203,970	9,093,797	0	0	15,019,273	928,333	305,644	1,800,000	35,351,017
Deposits to Local MHS Fund during FY 2009-10									
Distributions from Department of Mental Health	47,400,100	142,000	8,921,642	13,128,060	17,349,100	6,541,300	322,900		93,805,102
Interest Income Posted to MHS Fund	1,458,791							-	1,458,791
Total Deposits	48,858,891	142,000	8,921,642	13,128,060	17,349,100	6,541,300	322,900	0	95,263,893
MHSA FY 2009-10 Expenditures									
Planning Expenditures									0
All other MHSA Expenditures	41,961,023	1,133,421	5,398	617,223	8,779,258	305,541	125,996	157,571	53,085,431
Total MHSA Expenditures	41,961,023	1,133,421	5,398	617,223	8,779,258	305,541	125,996	157,571	53,085,431
Contributions to Local Prudent Reserve in FY 2009-10					5,055,013				5,055,013
MHSA Funds Subject to Reversion from Prior Fiscal Year									0
Total MHSA Unexpended Funds	15,101,838	8,102,376	8,916,244	12,510,837	18,534,102	7,164,092	502,548	1,642,429	72,474,466

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 Capital Facilities (CF) Project Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
+	(A)	(6)	(0)	(0)	(L)		•	(11)	(1)	(3)
			ı	ı	ı	Funding Source	e	T		
	Total Mental									
	Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Capital Facility Projects										
1 ONE STOP TAY CENTER & CRISIS RESI	5,398	5,398	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
Total Capital Facilities	5,398	5,398	0	0	0	0	0	0	0	0
										ļ
CF Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total CF Admin.	0	0		-		0	0	0	0	0
Total CF	5,398	5,398	0	0	0	0	0	0	0	0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 Community Services and Supports (CSS) Program Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs										
1 C1 CHILD & FAM SUPP SYS	7,057,447	2,735,558	1,236,258	19,502	3,065,851	0	0	0	0	278
2 C2 INFO PRGM	1,145,788	1,109,628	8,612	0	27,548	0	0	0	0	0
3 TAY ONE-STOP CENTER	6,242,142	4,539,011	169,201	0	571,053	0	958,125	0	0	4,752
4 A1 CONSUMER PEER SUPP SYS	1,611,618	1,611,618	0	0	0	0	0	0	0	0
5 A2 FORENSIC INTEGRATED SRV 6 A-3 HOSPITAL ACT TEAM	4,984,766	3,689,028	142,409	0	728,075	5,644	354,133	0	0	65,477
7 A-4 CRISIS WALK-IN CENTER	2,871,940	1,257,722	521,841 378,093	333	1,092,377	2,372	0	0	0	6.004
8 A-5 PSYCHIATRIC DIV TEAM	5,578,699 1,832,902	3,914,822 1,682,936	5,515	333	1,276,089 142,898	2,372	0	0	0	6,991
9 A-6 COMM CRISIS TEAM	5,928,405	4,444,024	226,103	0	1,258,278	0	0	0	0	1,554
10 A-7 HOMELESS CM/OR & CLINIC FSP	6,232,394	4,966,532	3,416	0	531,454	726	554,039	106,871	1 0	69,357
11 A-8 ABET	528,474	517,487	1,339	0	9,648	0	004,000	100,071	1 0	05,557
12 OA-1 OLDER ADLT CIRCLE OF CARE	1,100,137	567,347	0	0	531,704	0	0	0	0	1,086
13 OA-2 OLDER ADLT CASE MGMT	740,876	491,515	0	0	245,124	0	0	0	0	4,237
14 0	0	0.010	0	0	0	0	0	n	n	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0 30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	1 0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
Total CSS Programs	45,855,588	31,527,227	2,692,786	19,835	9,480,099	8,742	1,866,297	106,871	0	153,731
MHSA Housing Program Assignment(s)	0	0	0	0	0	0	0	0	0	0
CSS Planning, Evaluation and Administration										
Planning						1			1	
Personnel	0					1			1	
Other	0					1			1	
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation						1			1	
Personnel	0					1			1	
Professional Services	0					1			1	
Operating Costs	0	_		_	_	_		-	_	_
Total CSS Evaluation	0	0	0	0	l 0	0	0	0	0	l 0
Administration	E 670 400	E 667 457			2744	1			1	
Personnel Operating Costs	5,670,198 1,506,533	5,667,457 1,505,878			2,741 655	1			1	
Operating Costs City/County Allocated Administration	3,260,461	3,260,461			655	1			1	
Total CSS Administration	10,437,192	10,433,796	0	0	3,396	_	0	0	_	0
Total CSS Planning, Evaluation and Admin.	10,437,192	10,433,796	0	0	3,396	0	0	0	0	0
Total CSS	56,292,780	41,961,023	2,692,786	19,835	9,483,495	8,742	1,866,297	106,871	0	153,731

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 Innovation (INN) Program Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	9			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
INN Programs								_		
1 On-line Div Com Exp	0	0	0	0	0	0	0	0	_	0
2 CASE	0	0	0	0	0	0	0	0	0	0
3 Comm Resil Model	0	0	0	0	0	0	0	0	0	0
4 Holistic Campus	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	v	0
15 0	0	0	0	0	0	0	0	0		0
Total INN Programs	0	0	0	0	0	0	0	0	0	0
INN Planning, Evaluation and Administration										
Planning										
Personnel	223,265	223,265								
Other	82,276	82,276								
Total INN Planning	305,541	305,541	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total INN Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total INN Administration	0	0	0	0	0	0	0	0	0	C
Total INN Planning,Evaluation and Administration	305,541	305,541	0	0	0	0	0	0	0	0
Total INN	305,541	305,541	0	0	0	0	0	0	0	0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 Prevention and Early Intervention (PEI) Program Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mental	(-/	(0)	(-)		Funding Source		(.,)	(-)	(-)
	Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
PEI Programs	·									
1 STUDENT ASSISTANT PROGRAM	2,717,243	2,715,007	0	0	0	0	0	0	0	2,236
2 PRESCHOOL PROJECT	288,015	288,015	0	0	0	0	0	0	0	0
3 RESILIENCE PROMOTION IN AFRICAN AMR	0	0	0	0	0	0	0	0	0	0
4 PROMOTORES DE SALUD	25,000	25,000	0	0	0	0	0	0	0	0
5 FAMILY RESOURCE CENTER	290,078	290,078	0	0	0	0	0	0	0	0
6 NATIVE AMERICAN RESOURCE CENTER	0	0	0	0	0	0	0	0	0	0
7 NCTI - CROSSROADS	708,458	708,458	0	0	0	0	0	0	0	0
8 OLDER ADULT COMMUNITY SERVICES	592,974	592,974	0	0	0	0	0	0	0	0
9 CHILD & YOUTH CONNECTION	961,090	610,757	81,858	0	268,475	0	0	0	0	0
10 COMMUNITY WHOLENESS & ENRICHMENT	1,501,536	1,501,536	0	0	0	0	0	0	0	0
11 MILITARY SERVICES & FAMILY SUPPORT	200,252	200,252	0	0	0	0	0	0	0	0
12 LIFT	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total PEI Programs	7284645.99	6,932,077	81,858	0	268,475	0	0	0	0	2,236
PEI Planning, Evaluation and Administration										
Planning										
Personnel	0									
Other	0	0	0	•	0	0		•		•
Total PEI Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs Total PEI Evaluation	0	0	0	0	0	0		0		0
	٥	U	U	Ü	U	0	0	0	0	0
Administration Personnel	1726798.36	1701346.36			25452					
		145834.86			25452					
Operating Costs City/County Allocated Administration	148016.86	143634.86			2182					
Total PEI Administration	1874815.22	1847181.22	0	0	27634	0	_	_	_	
Total PEI Planning, Evaluation and Admin.	1874815.22	1847181.22	0	0		0		0		
Total PEI			01 050	0		0	0	0		2,236
iotal PEI	9159461.21	8,779,258	81,858	0	296,109	0	0	0	0	2,236

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 WET Regional Partnership (RP)

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					Fundin	ig Source				
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
WET Regional Partnership	157,571	157,571								

County: SAN BERNARDINO Date: 01/19/11

Project 1: CHARON-VAX

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Type of Expenditure	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	0									
Hardware	27,865	27,865								
Software	7,004	7,004								
Contract Services	0									
Other	0									
Total Technological Needs	34,869	34,869	0	0	0	0	0	0	0	0

County: SAN BERNARDINO Date: 01/19/11

Project 2: DATE WAREHOUSE

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Type of Expenditure	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	0									
Hardware	0									
Software	0									
Contract Services	0									
Other	253	253								
Total Technological Needs	253	253	0	0	0	0	0	0	0	0

County: SAN BERNARDINO
Projects 3: E-HEALTH RECORD

	(A) (B) (C) (D) (E) (F) (G) (H) (I) (J)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
--	---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	e			
Type of Expenditure	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	0									
Hardware	0									
Software	0									
Contract Services	0									
Other	0									
Total Technological Needs	0	0	0	0	0	0	0	0	0	0

County: SAN BERNARDINO
Project 4: EMPOWERED COMM/SP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	ce			
Type of Expenditure	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	0									
Hardware	34,518	34,518								
Software	0									
Contract Services	4,645	4,645								
Other	0									
Total Technological Needs	39,163	39,163	0	0	0	0	0	0	0	0

County: SAN BERNARDINO
Project 5: BH MIS REPLACEMENT

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Type of Expenditure	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	0									
Hardware	0									
Software	0									
Contract Services	0									
Other	345	345								
Total Technological Needs	345	345	0	0	0	0	0	0	0	0

 County:
 SAN BERNARDINO

 Project 6:
 VIRTUAL INFRUSTR

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	е			
Type of Expenditure	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	0									
Hardware	271,767	271,767								
Software	185,924	185,924								
Contract Services	61,750	61,750								
Other	23,153	23,153								
Total Technological Needs	542,594	542,594	0	0	0	0	0	0	0	0

Enclosure 9

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10 PEI Statewide Project - Training, Technical Assistance and Capacity Building (TTACB)

 County:
 SAN BERNARDINO
 Date:
 01/19/11

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sour	ce			
	Total Mental									
	Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Training, Technical Assistance and Capacity Building	125,996	125,996								

County: SAN BERNARDINO Date: 01/19/11

Program 1: EXPAND EXSISTING PRGM

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	е			
	Total Mental									
5 II O.	Health	MHSA	State General	Other State	Medi-Cal FFP		Other Federal		Carretty Francis	Other Funds
Funding Category	Expenditures	MUUSA	Fund	Funds	Medi-Cai FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	566,700	566,700								
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	566,700	566,700	0	0	0	0	0	0	0	0

County: SAN BERNARDINO Date: 01/19/11

Program 2: SUPPORT FUNDAMENTALS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			•	•	•	Funding Sour	ce	•	•	•
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	20,214	20,214								
Mental Health Career Pathways Program	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	20,214	20,214	0	0	0	0	0	0	0	0

County: SAN BERNARDINO Date: 01/19/11

Program 3: DEVELP CORE COMP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			•		•	Funding Sour	ce		•	•
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	0	0	0	0	0	0	0	0	0	0

County: SAN BERNARDINO Date: 01/19/11

Program 4: JTREACH: HIGH SCH, ADULT ED

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					•	Funding Sour	ce	•		
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	0	0	0	0	0	0	0	0	0	0

County: SAN BERNARDINO Date: 01/19/11

Program 5:

LEADERSHIP DEVELP

	(A)	(B)	(C)	(D)	(E)		(F)	(G)	(H)	(I)	(J)
		•				Fundi	ing Source				
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP Children Age (0-21)	Medi-Cal FFP Adults Age 22+	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0										
Training and Technical Assistance	0										
Mental Health Career Pathways Programs	0										
Residency and Internship Programs	0										
Financial Incentive Programs	0										
Total WET Programs	0	0	0	0	0	0		0	0	0	0

County: SAN BERNARDINO Date: 01/19/11

Program 6: PFA WORKFORCE

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			•		•	Funding Sour	ce	•		
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	420	420								
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	420	420	0	0	0	0	0	0	0	0

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Program 7: EXPAND INTERN PRGM

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			-		•	Funding Sour	ce		•	•
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	816,338	432,809			383,529					
Financial Incentive Programs	0									
Total WET Programs	816,338	432,809	0	0	383,529	0	0	0	0	0

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Program 8: PSYCH RESIDENCY PRGM

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	ce			
	Total Mental									
Funding Category	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Fullding Category	Expenditures	MITOA	i unu	i unus	wedi-oai iii	Wedicare	Tulius	Realigillient	County Funds	Other Fullus
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	113,278	113,278								
Financial Incentive Programs	0									
Total WET Programs	113,278	113,278	0	0	0	0	0	0	0	0

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Program 9: SCHOLARSHIP PROGRAM

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			•	•	•	Funding Sour	ce		•	•
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	0	0	0	0	0	0	0	0	0	0

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Program 10: INCREASE FED WF FUNDING

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		Funding Source								
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Program	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	0	0	0	0	0	0	0	0	0	0