

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10
Identification of Unexpended Funds**

County: San BenitoDate: 5/3/2011

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Fiscal Year 2009-10	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	TTACB	WET Regional Partnership	Total-All Components
MHSA Unexpended Funds Available from Prior Fiscal Years									
Total MHSA Unexpended Funds Available from Prior Fiscal Years	905,272	0	0	0	75,769	36,622	0	0	1,017,663
Deposits to Local MHS Fund during FY 2009-10									
Distributions from Department of Mental Health	1,447,500	450,000	0	0	777,225	36,250	0	0	2,710,975
Interest Income Posted to MHS Fund	29,926	5,724	0	0	10,850	927	0	0	47,427
Total Deposits	1,477,426	455,724	0	0	788,075	37,177	0	0	2,758,402
MHSA FY 2009-10 Expenditures									
Planning Expenditures	0	0			0	0			0
All other MHSA Expenditures	1,029,635	0	0	0	238,587	0	0	0	1,268,222
Total MHSA Expenditures	1,029,635	0	0	0	238,587	0	0	0	1,268,222
Contributions to Local Prudent Reserve in FY 2009-10	0				0				0
MHSA Funds Subject to Reversion from Prior Fiscal Year	0								0
Total MHSA Unexpended Funds	1,353,063	455,724	0	0	625,257	73,799	0	0	2,507,843

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10
Community Services and Supports (CSS) Programs**

County: San Benito

Date: 05/03/11

Program 1: System Transformation

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	497,650	270,572	44,551		182,527					
Operating	193,531	105,223	17,325		70,983					
Other	0									
Total County	691,181	375,795	61,876	0	253,510	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	691,181	375,795	61,876	0	253,510	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	518,651	281,991	46,431		190,230					
Operating	201,698	109,663	18,056		73,978					
GSD Housing	0									
Other	0									
Total County	720,349	391,654	64,487	0	264,208	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	720,349	391,654	64,487	0	264,208	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	73,244	73,244								
Operating	28,484	28,484								
Other	0									
Total County	101,728	101,728	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	101,728	101,728	0	0	0	0	0	0	0	0
Total Program 1	1,513,258	869,177	126,363	0	517,718	0	0	0	0	0

