

# **Department of Health Care Services**

## **Medi-Cal Specialty Mental Health Services**

**2022 November Estimate**

**Policy Change Supplement**

**For Fiscal Years**

**2022-23 and 2023-24**

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## Executive Summary

The Department of Health Care Services is required<sup>1</sup> to submit the Medi-Cal Specialty Mental Health Services (SMHS) Supplement to the Legislature each year by January 10 and concurrently with the release of the May Revision. This supplemental information provides FY 2022-23 and FY 2023-24 forecasted beneficiaries and expenditures by date of service and service type, FY 2020-21 actual clients, expenditures and descriptive statistics by date of service and service type, and summary fiscal charts comparing the current-year and budget-year local assistance estimates by policy change which are based upon date of payment.

### Specialty Mental Health Services, PCs 61 and 62

Continued growth is forecasted on a date of service basis, for both children and adult services. Children's service costs are projected to be \$2.04 billion for the current year and grow by 0.53% to \$2.05 billion for budget year. The unduplicated number of children receiving Specialty Mental Health Services from Short-Doyle Medi-Cal (SD/MC) providers is forecasted to increase slightly 0.08% from 265,448 in FY 2022-23 to 265,662 in FY 2023-24. The unduplicated number of children receiving psychiatric inpatient hospital services from Fee-For-Service Medi-Cal (FFS/MC) is forecasted to grow slightly by 0.1% from 13,362 in the current year to 13,379 in the budget year.

Adult services are also forecasted on a date of service basis to grow 2.76% from a current year projection of \$2.273 billion to a budget year projection of \$2.336 billion. The unduplicated number of adults receiving Specialty Mental Health Services from SD/MC providers is forecasted to increase by 0.52% from 351,110 in FY 2022-23 to 352,995 in FY 2023-24. The unduplicated number of adults receiving psychiatric inpatient hospital services from FFS/MC hospitals is projected to increase by 0.08% from 26,640 in the current year to 26,660 in budget year. These numbers include claims from the Affordable Care Act (ACA) optional expansion.

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<sup>1</sup> Welfare and Institutions Code, Section 14100.51

## **Medi-Cal Specialty Mental Health Service Descriptions**

### **Overview**

The Department of Health Care Services (Department) administers the Medi-Cal Specialty Mental Health Services Program, which is “carved-out” of the broader Medi-Cal program under the authority of a 1915(b) waiver approved by the Centers for Medicare and Medicaid Services (CMS). The Department contracts with a Mental Health Plan (MHP) in each county to provide or arrange for the provision of Medi-Cal Specialty Mental Health Services. All MHPs are county mental health departments.

Specialty Mental Health Services are Medi-Cal entitlement services for adults and children meeting [access criteria](#), updated as part of the CalAIM initiative. Currently, MHPs must certify they incurred a cost before seeking federal reimbursement through claims to the Department. Effective July 1, 2023, the CalAIM Behavioral health Payment Reform initiative will change reimbursement from a cost-based methodology to a fee schedule. MHPs are primarily responsible for the non-federal share of Medi-Cal Specialty Mental Health Services. Non-specialty mental health services for Medi-Cal beneficiaries who do not meet the criteria for Specialty Mental Health Services are provided under the Medi-Cal managed care program by primary care providers and behavioral health clinicians within their scope of practice or in the fee-for-service network. MHPs provide Children’s Specialty Mental Health Services under the federal requirements of the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) benefit, which is available to full-scope beneficiaries under age 21, except for non-specialty mental health services which are covered under the Medi-Cal managed care program or in the fee-for-service program.

The following Medi-Cal Specialty Mental Health Services are provided for children<sup>2</sup> and adults<sup>3</sup>:

<u>Services</u>	<u>Children</u>	<u>Adult</u>
Adult Crisis Residential Services <sup>3</sup>	X	X
Adult Residential Treatment Services <sup>3</sup>	X	X
Crisis Intervention	X	X
Crisis Stabilization	X	X
Day Rehabilitation	X	X
Day Treatment Intensive	X	X
Intensive Care Coordination <sup>4</sup>	X	
Intensive Home Based Services	X	
Medication Support Services	X	X
Psychiatric Health Facility Services	X	X
Psychiatric Inpatient Hospital Services	X	X
Targeted Case Management	X	X
Therapeutic Behavioral Services	X	
Therapeutic Foster Care	X	
Mental Health Services	X	X
Peer Support Services (optional for counties)	X	X
Community-Based Mobile Crisis Intervention Services	X	X

**Adult Crisis Residential Services (CRS)**

Adult crisis residential services provide an alternative to acute psychiatric hospital services for beneficiaries who otherwise would require hospitalization. The Adult crisis residential programs provide normalized living environments, integrated into residential communities. The services follow a social rehabilitation model that integrates aspects of emergency psychiatric care, psychosocial rehabilitation, milieu therapy, case management and practical social work.

**Adult Residential Treatment Services**

Adult Residential Treatment Services are rehabilitative services provided in a non-institutional, residential setting for beneficiaries who would be at risk of hospitalization or other institutional placement if they were not receiving residential treatment services. The services include a wide range of activities and services that support beneficiaries in

<sup>2</sup> Children include beneficiaries from birth through age 20.

<sup>3</sup> Adults include beneficiaries who are 21 and older.

<sup>4</sup> Includes children who are 18 through 20.

their effort to restore, maintain, and apply interpersonal and independent living skills and to access community support systems. Service activities may include assessment, plan development, therapy, rehabilitation, and collateral.

### **Crisis Intervention**

Crisis intervention services last less than 24 hours and are for, or on behalf of, a beneficiary for a condition that requires more timely response than a regularly scheduled visit. Service activities include, but are not limited to, assessment, collateral and therapy.

### **Crisis Stabilization**

Crisis stabilization services last less than 24 hours and are for, or on behalf of, a beneficiary for a condition that requires a timelier response than a regularly scheduled visit. Service activities include but are not limited to one or more of the following: assessment, collateral, and therapy.

### **Day Rehabilitation (Half-Day & Full-Day)**

Day rehabilitation services are a structured program of rehabilitation and therapy with services to improve, maintain or restore personal independence and functioning, consistent with requirements for learning and development and which provides services to a distinct group of beneficiaries who receive services for a minimum of three hours per day (half-day) or more than four hours per day (full-day). Service activities may include, but are not limited to assessment, plan development, therapy, rehabilitation and collateral.

### **Day Treatment Intensive (Half-Day & Full-Day)**

Day treatment intensive services are a structured, multi-disciplinary program of therapy. It may be used as an alternative to hospitalization, or to avoid placement in a more restrictive setting, or to maintain the client in a community setting and which provides services to a distinct group of beneficiaries who receive services for a minimum of three hours per day (half-day) or more than four hours per day (full-day). Service activities may include, but are not limited to, assessment, plan development, therapy, rehabilitation and collateral.

### **Intensive Care Coordination**

Intensive Care Coordination (ICC) is a targeted case management service that facilitates assessment of, care planning for and coordination of services to beneficiaries under age 21 who are eligible for the full scope of Medi-Cal services and who meet medical necessity criteria for this service. ICC service components include assessing; service planning and implementation; monitoring and adapting; and transition. ICC services are provided through the principles of the Core Practice Model (CPM), including the

establishment of the Child and Family Team (CFT) to facilitate a collaborative relationship among a youth, his/her family and involved child-serving systems to allow the child/youth to be served in his/her community. The CFT is comprised of, as appropriate, both formal supports, such as the ICC coordinator, providers, case managers from child-serving agencies, and natural supports, such as family members, neighbors, friends, and clergy and all ancillary individuals who work together to develop and implement the client plan and are responsible for supporting the child/youth and family in attaining their goals.

### **Intensive Home Based Services**

Intensive Home Based Services (IHBS) are individualized, strength-based interventions designed to ameliorate mental health conditions that interfere with a child/youth's functioning and are aimed at helping the child/youth build skills necessary for successful functioning in the home and community and improving the child/youth's family's ability to help the child/youth successfully function in the home and community. IHBS services are provided according to an individualized treatment plan developed in accordance with the Core Practice Model (CPM) by the Child and Family Team (CFT) in coordination with the family's overall service plan which may include IHBS. Service activities may include, but are not limited to assessment, plan development, therapy, rehabilitation and collateral. IHBS is provided to beneficiaries under 21 who are eligible for the full scope of Medi-Cal services and who meet medical necessity criteria for this service.

### **Medication Support Services**

Medication support services include prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals that are necessary to alleviate the symptoms of mental illness. Service activities may include but are not limited to: evaluation of the need for medication; evaluation of clinical effectiveness and side effects; obtaining informed consent; instruction in the use, risks and benefits of, and alternatives for, medication; collateral and plan development related to the delivery of service and/or assessment for the client; prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals; and medication education.

### **Community-Based Mobile Crisis Intervention Services**

Community-Based Mobile Crisis Intervention Services provide rapid response, individual assessment and community-based stabilization to Medi-Cal beneficiaries who are experiencing a behavioral health crisis at the location of the beneficiary's crisis. Locations may include, but are not limited to the beneficiary's home, school or workplace, on the street, or where a beneficiary socializes. Community-Based Mobile Crisis Intervention Services cannot be provided in hospitals or other facility settings. Community-Based Mobile Crisis Intervention Services shall be available as a Medi-Cal



covered benefit through the Medi-Cal behavioral health delivery system to beneficiaries experiencing behavioral health crises 24 hours a day, seven days a week, and 365 days a year, effective date January 1, 2023.

### **Peer Support Services (optional for counties)**

Peer Support Services are culturally competent individual and group services that promote recovery, resiliency, engagement, socialization, self-sufficiency, self-advocacy, development of natural supports, and identification of strengths through structured activities such as group and individual coaching to set recovery goals and identify steps to reach the goals. Services aim to prevent relapse, empower beneficiaries through strength-based coaching, support linkages to community resources, and to educate beneficiaries and their families about their conditions and the process of recovery. Peer support services may be provided with the beneficiary or significant support person(s) and may be provided in a clinical or non-clinical setting. Peer support services can include contact with family members or other collaterals if the purpose of the collateral's participation is to focus on the treatment needs of the beneficiary by supporting the achievement of the beneficiary's treatment goals. Peer support services are based on an approved plan of care. Prior to SB 803, county mental health plans could deliver some of the service components covered under the "mental health services" Specialty Mental Health Service benefit using peers as the "Other Qualified Provider" provider type, provided all applicable Medi-Cal requirements and scope of practice requirements for each service component were met. Under the new Peer Support Services benefit, counties that opt-in are able to cover Peer Support Services as new DMC, DMC-ODS, and SMHS services consistent with defined service criteria and dedicated reimbursement when these services are delivered by Peer Support Specialists, a new distinct provider type.

### **Psychiatric Health Facility (PHF) Services**

A Psychiatric Health Facility is a facility licensed under the provisions of Chapter 9, Division 5, Title 22 of the California Code of Regulations. "Psychiatric Health Facility Services" are therapeutic and/or rehabilitative services provided in a psychiatric health facility on an inpatient basis to beneficiaries who need acute care, which meets the criteria of Section 1820.205 of Chapter 11, Division 1, Title 9 of the California Code of Regulations, and whose physical health needs can be met in an affiliated general acute care hospital or in outpatient settings. These services are separate from those categorized as "Psychiatric Inpatient Hospital."

### **Psychiatric Inpatient Hospital Services**

Psychiatric inpatient hospital services include both acute psychiatric inpatient hospital services and administrative day services. Acute psychiatric inpatient hospital services are

provided to beneficiaries for whom the level of care provided in a hospital is medically necessary to diagnose or treat a covered mental illness. Administrative day services are provided when a beneficiary's need for acute psychiatric hospital inpatient services ends, but whose stay is extended due to lack of residential placement options at non-acute residential treatment facilities.

Psychiatric inpatient hospital services are provided by SD/MC hospitals and FFS/MC hospitals. MHPs claim reimbursement for the cost of psychiatric inpatient hospital services provided by SD/MC hospitals through the SD/MC claiming system. FFS/MC hospitals claim reimbursement for the cost of psychiatric inpatient hospital services through the Fiscal Intermediary. MHPs are responsible for authorization of psychiatric inpatient hospital services reimbursed through either billing system. For SD/MC hospitals, the daily rate includes the cost of any needed professional services. The FFS/MC hospital daily rate does not include professional services, which are billed separately from the FFS/MC inpatient hospital services via the SD/MC claiming system.

### **Targeted Case Management**

Targeted case management (TCM) is a service that assists a beneficiary in accessing needed medical, educational, social, prevocational, vocational, rehabilitative, or other community services. The service activities may include, but are not limited to: communication, coordination and referral; monitoring service delivery to ensure beneficiary access to services and the service delivery system; monitoring of the beneficiary's progress; placement services; and plan development. Additionally, services may be provided by any person determined by the MHP to be qualified to provide the service, consistent with the scope of practice and state law.

### **Therapeutic Behavioral Services**

Therapeutic behavioral services (TBS) are intensive, individualized, short-term outpatient treatment interventions for beneficiaries up to age 21. Individuals receiving these services have serious emotional disturbances (SED), are experiencing a stressful transition or life crisis and need additional short-term, specific support services to accomplish outcomes specified in the written treatment plan.

### **Therapeutic Foster Care**

Therapeutic Foster Care are rehabilitative mental health services provided to children and youth up to 21 years of age who have been placed in a Residential Treatment Foster Home and who meet medical necessity criteria for this service as established by the State. The bundle of rehabilitative mental health services includes plan development, rehabilitation, collateral, and crisis intervention. Services are provided by another qualified provider under the direction of a licensed mental health professional.

### **Mental Health Services**

Individual, group, or family-based therapies and interventions that are designed to provide a reduction of mental disability and restoration, improvement or maintenance of functioning consistent with the goals of learning, development, independent living, and enhanced self-sufficiency. These services are separate from those provided as components of adult residential services, crisis intervention, crisis stabilization, day rehabilitation, or day treatment intensive.

The distribution and use of expenditures of each service activity varies over time with changes in client needs.

Specialty Mental Health Service in the above categories (except for Adult Crisis Residential Services, Adult Residential Treatment Services, Crisis Stabilization, Day Rehabilitation, Day Treatment Intensive, Psychiatric Health Facility Services, and Psychiatric Inpatient Hospital Services) may be provided in-person, by telehealth (synchronous audio-visual) or telephone (audio-only), and may be provided anywhere in the community .

In addition to the Specialty Mental Health Services described above, the Medi-Cal Specialty Mental Health Services 2022 November Estimate includes policy changes for the Community Assistance, Recovery, and Empowerment (CARE) Act and the California Behavioral Health – Community-Based Continuum (CalBH – CBC) 1115 Waiver Demonstration. The CARE Court framework delivers mental health and substance use disorder services for individuals with schizophrenia spectrum or other psychotic disorders. The framework may include individualized, appropriate range of services and supports consisting of behavioral health (BH) care, stabilization medications, housing, and enumerated services subject to available funding, federal and state requirements, and eligibility criteria. The CalBH-CBC Demonstration will include statewide and county opt-in components to expand behavioral health services from prevention, wellness, outpatient and recovery to crisis, inpatient, and residential services statewide, with a focus on children and youth, people experiencing or at risk of homelessness, and justice involved individuals. The Demonstration will improve integration of medical, behavioral health and social services for foster children and youth, strengthen community-based services, clarify coverage for evidence-based therapies and home-based services for children and families, add critical treatment and supports, and build statewide centers of

excellence to support practice transformations. The CalBH-CBC Demonstration complements and amplifies the state's current and planned initiatives to build out the behavioral health continuum of care, such as the Community Assistance, Recovery and Empowerment (CARE) Act, Children and Youth Behavioral Health Initiative, Behavioral Health Continuum Infrastructure Program, Behavioral Health Bridge Housing, peer and recovery services, and mobile crisis, to name a few.

Children		(In thousands)						
POLICY CHANGE			May-22		Nov-22		DIFFERENCE	
TYPE	NO.	DESCRIPTION	GF	FFP	GF	FFP	GF	FFP
Base	61	SMHS FOR ADULTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base	62	SMHS FOR CHILDREN	\$ 101,200	\$ 1,079,984	\$ 97,159	\$ 1,157,931	\$ (4,041)	\$ 77,947
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ 19,520	\$ -	\$ 19,520	\$ -	\$ -	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ 15,053	\$ 30,163	\$ 12,498	\$ 30,636	\$ (2,555)	\$ 473
Regular	65	MHP STRTP GRANTS	\$ 7,478	\$ -	\$ 7,478	\$ -	\$ -	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ 14,304	\$ 12,520	\$ 2,708	\$ 1,159	\$ (11,596)	\$ (11,361)
Regular	67	OUT OF STATE YOUTH - SMHS	\$ 1,335	\$ 1,335	\$ 1,031	\$ 1,031	\$ (304)	\$ (304)
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ 1,461	\$ (1,461)	\$ 1,450	\$ (1,450)	\$ (11)	\$ 11
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (18)	\$ -	\$ (15)	\$ -	\$ 3
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ 80	\$ (145,212)	\$ 51	\$ (100,891)	\$ (29)	\$ 44,321
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ 94	\$ 1,379	\$ 3,564	\$ 46,976	\$ 3,470	\$ 45,597
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ -	\$ -	\$ 8,964	\$ (8,964)	\$ 8,964	\$ (8,964)
Regular	193	CARE COURT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICES	\$ 5,917	\$ 33,531	\$ 4,492	\$ 25,456	\$ (1,425)	\$ (8,075)
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ 9,010	\$ -	\$ 3,660	\$ -	\$ (5,350)
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ 380	\$ 14,101	\$ 301	\$ 10,846	\$ (79)	\$ (3,255)
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ 124,136	\$ -	\$ -	\$ -	\$ (124,136)
Other	11	SMH MAA	\$ -	\$ 28,963	\$ -	\$ -	\$ -	\$ (28,963)
Other	50	CARE COURT - OTHER ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Children</b>			<b>\$ 166,822</b>	<b>\$ 1,188,</b>	<b>\$ 159,</b>	<b>\$ 1,166,375</b>	<b>\$ (7,606)</b>	<b>\$ (22,056)</b>

<b>Adults</b>			(In thousands)					
<b>POLICY CHANGE</b>			<b>May-22</b>		<b>Nov-22</b>		<b>DIFFERENCE</b>	
<b>TYPE</b>	<b>NO.</b>	<b>DESCRIPTION</b>	<b>FY 2022-23</b>		<b>FY 2022-23</b>		<b>GF</b>	<b>FFP</b>
			<b>GF</b>	<b>FFP</b>	<b>GF</b>	<b>FFP</b>	<b>GF</b>	<b>FFP</b>
Base	61	SMHS FOR ADULTS	\$ 183,709	\$ 1,586,009	\$ 167,714	\$1,545,700	\$ (15,995)	\$ (40,309)
Base	62	SMHS FOR CHILDREN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ 25,876	\$ -	\$ 25,876	\$ -	\$ (0)	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	65	MHP STRTP GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	67	OUT OF STATE YOUTH - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (55)	\$ -	\$ (41)	\$ -	\$ 14
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ 73	\$ (135,111)	\$ 52	\$ (100,891)	\$ (21)	\$ 34,220
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ 329	\$ 4,116	\$ 9,166	\$ 120,797	\$ 8,837	\$ 116,681
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ 13,022	\$ (18,767)	\$ 10,715	\$ (10,715)	\$ (2,307)	\$ 8,052
Regular	193	CARE COURT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICE	\$ 8,876	\$ 50,297	\$ 5,370	\$ 30,429	\$ (3,506)	\$ (19,868)
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ 13,615	\$ -	\$ 4,375	\$ -	\$ (9,240)
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ 27,827	\$ (27,827)	\$ 35,382	\$ (35,382)	\$ 7,555	\$ (7,555)
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ 6,827	\$ 234,285	\$ 5,420	\$ 194,999	\$ (1,407)	\$ (39,286)
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ 75,088	\$ -	\$ 130,710	\$ -	\$ 55,622
Other	11	SMH MAA	\$ -	\$ 17,751	\$ -	\$ 49,608	\$ -	\$ 31,857
Other	50	CARE COURT - OTHER ADMIN	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Adults</b>			<b>\$ 266,539</b>	<b>\$ 1,799,</b>	<b>\$ 316,</b>	<b>\$1,929,589</b>	<b>\$ 50,156</b>	<b>\$ 130,188</b>

- (1) The GF amounts for PC 61 and PC 62 are reimbursements for psychiatric inpatient hospital services billed to the Fiscal Intermediary and specialty mental health services provided to beneficiaries enrolled in ACA aid codes.
- (2) The COVID-19 Behavioral Health policy change estimates the cost of establishing interim rates for certain Behavioral Health Medi-Cal programs due to impacts resulting from the Coronavirus disease 2019 (COVID-19) pandemic. Only the SMHS impact is shown in the table.
- (3) The State Only Claiming Adjustment – SMHS & DMC policy change estimates the return of the federal funds to the federal government for claiming for SMHS provided to individuals without satisfactory immigration status in full-scope Medi-Cal coverage. Only the SMHS impact is shown in the table.
- (4) The Peer Support Specialist Services policy change estimates peer support specialists costs starting FY 2022-23. Only the SMHS impact is shown in the table.
- (5) The Qualifying Community-Based Mobile Crisis Services policy change estimates mobile crisis costs starting FY 2022-23. Only the SMHS impact is shown in the table.

Healthy Families Program			(In thousands)					
POLICY CHANGE			May-22		Nov-22		DIFFERENCE	
TYPE	NO.	DESCRIPTION	FY 2022-23		FY 2022-23		GF	FFP
			GF	FFP	GF	FFP	GF	FFP
Base	61	SMHS FOR ADULTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base	62	SMHS FOR CHILDREN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	65	MHP STRTP GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	67	OUT OF STATE YOUTH - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ -	\$ -	\$ (3)	\$ -	\$ (3)
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ (26,652)	\$ -	\$ -	\$ -	\$ 26,652
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	193	CARE COURT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ -	\$ -	\$ 1,862	\$ (1,862)	\$ 1,862	\$ (1,862)
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ (289)	\$ -	\$ -	\$ -	\$ 289
Other	11	SMH MAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	50	CARE COURT - OTHER ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Healthy Families Program</b>			\$ -	\$ (26, \$	\$ 1, \$	\$ (1,865) \$ 1,862	\$	\$ 25,076



<b>Grand Total</b>			(In thousands)					
<b>POLICY CHANGE</b>			<b>May-22</b>		<b>Nov-22</b>		<b>DIFFERENCE</b>	
<b>TYPE</b>	<b>NO.</b>	<b>DESCRIPTION</b>	<b>FY 2022-23</b>		<b>FY 2022-23</b>		<b>GF</b>	<b>FFP</b>
			<b>GF</b>	<b>FFP</b>	<b>GF</b>	<b>FFP</b>	<b>GF</b>	<b>FFP</b>
Base	61	SMHS FOR ADULTS	\$ 183,709	\$ 1,586,009	\$ 167,714	\$1,545,700	\$ (15,995)	\$ (40,309)
Base	62	SMHS FOR CHILDREN	\$ 101,200	\$ 1,079,984	\$ 97,159	\$1,157,931	\$ (4,041)	\$ 77,947
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ 45,396	\$ -	\$ 45,396	\$ -	\$ -	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ 15,053	\$ 30,163	\$ 12,498	\$ 30,636	\$ (2,555)	\$ 473
Regular	65	MHP STRTP GRANTS	\$ 7,478	\$ -	\$ 7,478	\$ -	\$ -	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ 14,304	\$ 12,520	\$ 2,708	\$ 1,159	\$ (11,596)	\$ (11,361)
Regular	67	OUT OF STATE YOUTH - SMHS	\$ 1,335	\$ 1,335	\$ 1,031	\$ 1,031	\$ (304)	\$ (304)
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ 1,461	\$ (1,461)	\$ 1,450	\$ (1,450)	\$ (11)	\$ 11
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (73)	\$ -	\$ (59)	\$ -	\$ 14
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ 153	\$ (306,975)	\$ 103	\$ (201,782)	\$ (51)	\$ 105,193
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ 423	\$ 5,495	\$ 12,730	\$ 167,773	\$ 12,307	\$ 162,278
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ 13,022	\$ (18,767)	\$ 19,679	\$ (19,679)	\$ 6,657	\$ (912)
Regular	193	CARE COURT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICE	\$ 14,793	\$ 83,828	\$ 9,862	\$ 55,885	\$ (4,931)	\$ (27,943)
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ 22,625	\$ -	\$ 8,035	\$ -	\$ (14,590)
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ 27,827	\$ (27,827)	\$ 37,244	\$ (37,244)	\$ 9,417	\$ (9,417)
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ 7,207	\$ 248,386	\$ 5,721	\$ 205,845	\$ (1,486)	\$ (42,541)
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ 198,935	\$ -	\$ 130,710	\$ -	\$ (68,225)
Other	11	SMH MAA	\$ -	\$ 46,714	\$ -	\$ 49,608	\$ -	\$ 2,894
Other	50	CARE COURT - OTHER ADMIN	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total</b>			<b>\$ 433,361</b>	<b>\$ 2,960,099</b>	<b>\$ 477,477</b>	<b>\$3,094,099</b>	<b>\$ 44,411</b>	<b>\$ 133,208</b>

Children			(In thousands)					
POLICY CHANGE			Nov-22 FY 2022-23		Nov-22 FY 2023-24		DIFFERENCE	
TYPE	NO.	DESCRIPTION	GF	FFP	GF	FFP	GF	FFP
Base	61	SMHS FOR ADULTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base	62	SMHS FOR CHILDREN	\$ 97,159	\$ 1,157,931	\$ 111,444	\$ 1,077,088	\$ 14,285	\$ (80,843)
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ 19,520	\$ -	\$ 8,366	\$ -	\$ (11,154)	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ 12,498	\$ 30,636	\$ 13,813	\$ 29,712	\$ 1,315	\$ (924)
Regular	65	MHP STRTP GRANTS	\$ 7,478	\$ -	\$ -	\$ -	\$ (7,478)	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ 2,708	\$ 1,159	\$ 3,032	\$ 1,279	\$ 324	\$ 120
Regular	67	OUT OF STATE YOUTH - SMHS	\$ 1,031	\$ 1,031	\$ 1,056	\$ 1,056	\$ 25	\$ 25
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ 1,450	\$ (1,450)	\$ 2,201	\$ (2,201)	\$ 751	\$ (751)
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (15)	\$ -	\$ (6)	\$ -	\$ 9
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ 51	\$ (100,891)	\$ 53	\$ (99,408)	\$ 2	\$ 1,483
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ 3,564	\$ 46,976	\$ 1,238	\$ 15,821	\$ (2,326)	\$ (31,155)
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ 8,964	\$ (8,964)	\$ 9,282	\$ (9,282)	\$ 318	\$ (318)
Regular	193	CARE COURT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICES	\$ 4,492	\$ 25,456	\$ 15,689	\$ 88,905	\$ 11,197	\$ 63,449
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ 3,660	\$ -	\$ 5,559	\$ -	\$ 1,899
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ 170,813	\$ -	\$ 170,813	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ 62	\$ 1,269	\$ 62	\$ 1,269
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ 301	\$ 10,846	\$ 368	\$ 13,677	\$ 67	\$ 2,831
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	11	SMH MAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	50	CARE COURT - OTHER ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ 79	\$ 339	\$ 79	\$ 339
<b>Total Children</b>			<b>\$ 159,216</b>	<b>\$ 1,166,375</b>	<b>\$ 337,496</b>	<b>\$ 1,123,808</b>	<b>\$ 178,280</b>	<b>\$ (42,567)</b>

Adults			(In thousands)					
POLICY CHANGE		DESCRIPTION	Nov-22 FY 2022-23		Nov-22 FY 2023-24		DIFFERENCE	
TYPE	NO.		GF	FFP	GF	FFP	GF	FFP
Base	61	SMHS FOR ADULTS	\$ 167,714	\$ 1,545,700	\$ 179,888	\$ 1,527,403	\$ 12,174	\$ (18,297)
Base	62	SMHS FOR CHILDREN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ 25,876	\$ -	\$ 11,090	\$ -	\$ (14,786)	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	65	MHP STRTP GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	67	OUT OF STATE YOUTH - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (41)	\$ -	\$ (17)	\$ -	\$ 24
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ 52	\$ (100,891)	\$ 54	\$ (99,408)	\$ 2	\$ 1,483
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ 9,166	\$ 120,797	\$ 3,182	\$ 40,681	\$ (5,984)	\$ (80,116)
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ 10,715	\$ (10,715)	\$ 11,095	\$ (11,095)	\$ 380	\$ (380)
Regular	193	CARE COURT	\$ -	\$ -	\$ 16,496	\$ -	\$ 16,496	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICES	\$ 5,370	\$ 30,429	\$ 18,755	\$ 106,277	\$ 13,385	\$ 75,848
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ 4,375	\$ -	\$ 6,645	\$ -	\$ 2,270
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ 204,188	\$ -	\$ 204,188	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ 35,382	\$ (35,382)	\$ 42,336	\$ (42,336)	\$ 6,954	\$ (6,954)
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ 75	\$ 1,518	\$ 75	\$ 1,518
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ (63,468)	\$ -	\$ (63,468)	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ 5,420	\$ 194,999	\$ 6,607	\$ 245,890	\$ 1,187	\$ 50,891
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ 130,710	\$ -	\$ 128,674	\$ -	\$ (2,036)
Other	11	SMH MAA	\$ -	\$ 49,608	\$ -	\$ 55,325	\$ -	\$ 5,717
Other	50	CARE COURT - OTHER ADMIN	\$ 57,000	\$ -	\$ -	\$ -	\$ (57,000)	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ 95	\$ 406	\$ 95	\$ 406
<b>Total Adults</b>			<b>\$ 316,695</b>	<b>\$ 1,929,589</b>	<b>\$ 430,393</b>	<b>\$ 1,959,963</b>	<b>\$ 113,698</b>	<b>\$ 30,374</b>

- (1) The GF amounts for PC 61 and PC 62 are reimbursements for psychiatric inpatient hospital services billed to the Fiscal Intermediary and specialty mental health services provided to beneficiaries enrolled in ACA aid codes.
- (2) The COVID-19 Behavioral Health policy change estimates the cost of establishing interim rates for certain Behavioral Health Medi-Cal programs due to impacts resulting from the Coronavirus disease 2019 (COVID-19) pandemic. Only the SMHS impact is shown in the table.
- (3) The State Only Claiming Adjustment – SMHS & DMC policy change estimates the return of the federal funds to the federal government for claiming for SMHS provided to individuals without satisfactory immigration status in full-scope Medi-Cal coverage. Only the SMHS impact is shown in the table.
- (4) The Peer Support Specialist Services policy change estimates peer support specialists costs starting FY 2022-23. Only the SMHS impact is shown in the table.
- (5) The Qualifying Community-Based Mobile Crisis Services policy change estimates mobile crisis costs starting FY 2022-23. Only the SMHS impact is shown in the table.

Healthy Families Program			(In thousands)					
POLICY CHANGE		DESCRIPTION	Nov-22 FY 2022-23		Nov-22 FY 2023-24		DIFFERENCE	
TYPE	NO.		GF	FFP	GF	FFP	GF	FFP
Base	61	SMHS FOR ADULTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base	62	SMHS FOR CHILDREN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	65	MHP STRTP GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	67	OUT OF STATE YOUTH - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (3)	\$ -	\$ (1)	\$ -	\$ 2
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	193	CARE COURT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ 1,862	\$ (1,862)	\$ 2,228	\$ (2,228)	\$ 366	\$ (366)
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	11	SMH MAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	50	CARE COURT - OTHER ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Healthy Families Program</b>			<b>\$ 1,862</b>	<b>\$ (1,865)</b>	<b>\$ 2,228</b>	<b>\$ (2,229)</b>	<b>\$ 366</b>	<b>\$ (364)</b>

<b>Grand Total</b>			(In thousands)					
<b>POLICY CHANGE</b>		<b>DESCRIPTION</b>	<b>Nov-22 FY 2022-23</b>		<b>Nov-22 FY 2023-24</b>		<b>DIFFERENCE</b>	
<b>TYPE</b>	<b>NO.</b>		<b>GF</b>	<b>FFP</b>	<b>GF</b>	<b>FFP</b>	<b>GF</b>	<b>FFP</b>
Base	61	SMHS FOR ADULTS	\$ 167,714	\$ 1,545,700	\$ 179,888	\$ 1,527,403	\$ 12,174	\$ (18,297)
Base	62	SMHS FOR CHILDREN	\$ 97,159	\$ 1,157,931	\$ 111,444	\$ 1,077,088	\$ 14,285	\$ (80,843)
Regular	63	CALAIM - BH QUALITY IMPROVEMENT PROGRAM	\$ 45,396	\$ -	\$ 19,456	\$ -	\$ (25,940)	\$ -
Regular	64	MHP COSTS FOR FFPSA	\$ 12,498	\$ 30,636	\$ 13,813	\$ 29,712	\$ 1,315	\$ (924)
Regular	65	MHP STRTP GRANTS	\$ 7,478	\$ -	\$ -	\$ -	\$ (7,478)	\$ -
Regular	66	MHP COSTS FOR CONTINUUM OF CARE REFORM	\$ 2,708	\$ 1,159	\$ 3,032	\$ 1,279	\$ 324	\$ 120
Regular	67	OUT OF STATE YOUTH - SMHS	\$ 1,031	\$ 1,031	\$ 1,056	\$ 1,056	\$ 25	\$ 25
Regular	68	SHORT-TERM RESIDENTIAL THERAPEUTIC PROG.	\$ 1,450	\$ (1,450)	\$ 2,201	\$ (2,201)	\$ 751	\$ (751)
Regular	69	SISKIYOU COUNTY MH PLAN OVERPAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regular	70	CHART REVIEW	\$ -	\$ (59)	\$ -	\$ (25)	\$ -	\$ 34
Regular	71	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ 103	\$ (201,782)	\$ 107	\$ (198,815)	\$ 4	\$ 2,967
Regular	159	COVID-19 BEHAVIORAL HEALTH	\$ 12,730	\$ 167,773	\$ 4,420	\$ 56,502	\$ (8,310)	\$ (111,271)
Regular	170	STATE ONLY CLAIMING ADJUSTMENTS - SMHS and DMC	\$ 19,679	\$ (19,679)	\$ 20,377	\$ (20,377)	\$ 698	\$ (698)
Regular	193	CARE COURT	\$ -	\$ -	\$ 16,496	\$ -	\$ 16,496	\$ -
Regular	194	QUALIFYING COMMUNITY-BASED MOBILE CRISIS SERVICES	\$ 9,862	\$ 55,885	\$ 34,444	\$ 195,182	\$ 24,582	\$ 139,297
Regular	212	PEER SUPPORT SPECIALIST SERVICES	\$ -	\$ 8,035	\$ -	\$ 12,204	\$ -	\$ 4,169
Regular	228	CALAIM - BH PAYMENT REFORM	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000	\$ -
Regular	231	IMD ANCILLARY SERVICES	\$ 37,244	\$ (37,244)	\$ 44,564	\$ (44,564)	\$ 7,320	\$ (7,320)
Regular	243	CALIFORNIA BEHAVIORAL HEALTH CBC DEMONSTRATION	\$ -	\$ -	\$ 137	\$ 2,787	\$ 137	\$ 2,787
Regular	249	COUNTY BEHAVIORAL HEALTH RECOUPMENTS	\$ -	\$ -	\$ (63,468)	\$ -	\$ (63,468)	\$ -
Other	3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$ 5,721	\$ 205,845	\$ 6,975	\$ 259,567	\$ 1,254	\$ 53,722
Other	7	INTERIM AND FINAL COST SETTLEMENTS - SMHS	\$ -	\$ 130,710	\$ -	\$ 128,674	\$ -	\$ (2,036)
Other	11	SMH MAA	\$ -	\$ 49,608	\$ -	\$ 55,325	\$ -	\$ 5,717
Other	50	CARE COURT - OTHER ADMIN	\$ 57,000	\$ -	\$ -	\$ -	\$ (57,000)	\$ -
Other	89	CALIFORNIA BH CBC DEMONSTRATION ADMIN	\$ -	\$ -	\$ 174	\$ 745	\$ 174	\$ 745
<b>Grand Total</b>			<b>\$ 477,773</b>	<b>\$ 3,094,099</b>	<b>\$ 770,116</b>	<b>\$ 3,081,542</b>	<b>\$ 292,343</b>	<b>\$ (12,557)</b>

### Children's Services – Approved Claims Data

<b>CHILDREN'S TABLE OF APPROVED CLAIM COSTS AND UNDUPLICATED CLIENT COUNTS                      2022-23 and 2023-24 GOVERNOR'S BUDGET FORECASTS BY                      SERVICE FISCAL YEAR (ACCRUAL)                      STATE FISCAL YEARS 2012-13 THROUGH 2023-24                      DATA AS OF 6/30/22 SD/MC Claims Only</b>							
	Fiscal Year	Approved Claims <sup>(5&amp;6)</sup> (In 1,000s)	Percentage Change in Claim Costs	Unduplicated Clients Receiving SMHS	Percent Growth in Clients	Cost Per Client	Percent Growth in Cost Per Client
Actual	2012-13	\$1,500,019	15.61%	245,215	7.57%	\$6,117	7.47%
Actual	2013-14	\$1,601,548	6.77%	262,235	6.94%	\$6,107	-0.16%
Actual	2014-15	\$1,600,755	-0.05%	263,874	0.63%	\$6,066	-0.67%
Actual	2015-16	\$1,623,601	1.43%	262,892	-0.37%	\$6,176	1.81%
Actual	2016-17	\$1,906,105	17.40%	264,621	0.66%	\$7,203	16.63%
Actual	2017-18	\$1,955,411	2.59%	271,960	2.77%	\$7,190	-0.18%
Actual	2018-19	\$1,841,861	-5.81%	275,397	1.26%	\$6,688	-6.98%
Actual	2019-20	\$1,853,807	0.65%	265,052	-3.76%	\$6,994	4.58%
Actual	2020-21	\$1,855,454	0.09%	251,341	-5.17%	\$7,382	5.55%
Forecast	2021-22	\$1,893,859	2.07%	265,274	5.54%	\$7,139	-3.29%
Forecast	2022-23	\$1,895,830	0.10%	265,448	0.07%	\$7,142	0.04%
Forecast	2023-24	\$1,897,801	0.10%	265,622	0.07%	\$7,145	0.04%

<sup>5</sup> Actual Approved Claims SD/MC Data for Specialty Mental Health as of June 30, 2022.

<sup>6</sup> Beginning with the May 2013 Estimate, all children's services (except FFS/MC inpatient services) are included in this table of approved claims for FY 2011-12 and on.

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Psychiatric Health Facility Services – SMA<sup>(7)</sup>\$612.47</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	1,187	12,688	10.69	\$1,225.93	\$15,554,633
<b>2018-19</b>	1,303	14,507	11.13	\$1,208.69	\$17,534,466
<b>2019-20</b>	1,114	13,739	12.33	\$1,386.28	\$19,046,114
<b>2020-21</b>	994	12,761	12.84	\$1,068.07	\$13,629,633
<b>2021-22</b>	1,226	12,806	10.45	\$1,234.16	\$15,804,656
<b>2022-23</b>	1,238	12,821	10.36	\$1,250.24	\$16,029,266
<b>2023-24</b>	1,251	13,030	10.42	\$1,247.42	\$16,253,878
<b>Change</b>	1.05%	1.63%	0.57%	-0.23%	1.40%

<b>Adult Crisis Residential Services - SMA<sup>(7)</sup> \$345.38</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	405	8,406	20.76	\$360.15	\$3,027,390
<b>2018-19</b>	428	7,811	18.25	\$368.74	\$2,880,194
<b>2019-20</b>	387	7,128	18.42	\$380.25	\$2,710,408
<b>2020-21</b>	411	7,973	19.40	\$425.91	\$3,395,798
<b>2021-22</b>	477	9,140	19.16	\$399.95	\$3,655,499
<b>2022-23</b>	515	9,649	18.74	\$405.50	\$3,912,647
<b>2023-24</b>	552	10,156	18.40	\$410.57	\$4,169,795
<b>Change</b>	7.18%	5.25%	-1.80%	1.25%	6.57%

<sup>7</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

\* Numbers in the table have been rounded; the unrounded number is used for calculations.



**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-2024 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Adult Residential Services - SMA<sup>(8)</sup> \$168.46</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	79	6,967	88.16	\$184.13	\$1,282,820
<b>2018-19</b>	64	4,371	68.30	\$183.09	\$800,278
<b>2019-20</b>	61	3,944	64.66	\$211.03	\$832,296
<b>2020-21</b>	34	3,904	114.82	\$296.46	\$1,157,389
<b>2021-22</b>	69	4,109	59.55	\$287.29	\$1,180,476
<b>2022-23</b>	87	3,612	41.52	\$327.60	\$1,183,284
<b>2023-24</b>	94	3,118	33.17	\$380.40	\$1,186,092
<b>Change</b>	8.05%	-13.68%	-20.10%	16.12%	0.24%

<b>Crisis Stabilization Services - SMA<sup>(8)</sup> \$94.54</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Hours</b>	<b>Hours Per Client</b>	<b>Cost Per Hour</b>	<b>Approved Amount</b>
<b>2017-18</b>	13,838	243,394	17.59	\$113.84	\$27,708,258
<b>2018-19</b>	13,361	241,449	18.07	\$128.45	\$31,014,033
<b>2019-20</b>	12,569	235,204	18.71	\$134.22	\$31,568,851
<b>2020-21</b>	11,122	231,013	20.77	\$146.39	\$33,818,444
<b>2021-22</b>	12,744	248,010	19.46	\$139.76	\$34,662,157
<b>2022-23</b>	13,458	251,586	18.69	\$146.18	\$36,777,751
<b>2023-24</b>	14,462	258,162	17.85	\$150.65	\$38,893,348
<b>Change</b>	7.46%	2.61%	-4.51%	3.06%	5.75%

<sup>8</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Day Treatment Intensive ALL Services</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Hours</b>	<b>Hours Per Client</b>	<b>Cost Per Hour</b>	<b>Approved Amount</b>
<b>2017-18</b>	460	268,914	584.60	\$36.50	\$9,814,625
<b>2018-19</b>	414	228,456	551.83	\$35.78	\$8,174,159
<b>2019-20</b>	338	180,288	533.40	\$34.55	\$6,228,347
<b>2020-21</b>	184	122,784	667.30	\$34.78	\$4,270,894
<b>2021-22</b>	352	142,935	406.07	\$31.35	\$4,480,596
<b>2022-23</b>	322	114,141	354.48	\$38.35	\$4,376,852
<b>2023-24</b>	297	85,350	287.37	\$39.52	\$3,373,110
<b>Change</b>	-7.76%	-25.22%	-18.93%	3.06%	-22.93%

<b>Day Rehabilitation ALL Services</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Hours</b>	<b>Hours Per Client</b>	<b>Cost Per Hour</b>	<b>Approved Amount</b>
<b>2017-18</b>	702	309,114	440.33	\$24.11	\$7,452,673
<b>2018-19</b>	613	285,732	466.12	\$26.16	\$7,475,991
<b>2019-20</b>	406	217,756	536.34	\$36.49	\$7,945,395
<b>2020-21</b>	276	171,366	620.89	\$26.15	\$4,481,275
<b>2021-22</b>	199	154,627	777.02	\$23.01	\$3,558,186
<b>2022-23</b>	126	91,214	723.92	\$34.77	\$3,171,550
<b>2023-24</b>	91	27,801	305.51	\$73.49	\$2,043,114
<b>Change</b>	-27.78%	-69.52%	-57.80%	111.36%	-35.58%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Targeted Case Management Services - SMA<sup>(9)</sup> \$2.02</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	91,131	32,107,352	352	\$2.46	\$79,104,828
<b>2018-19</b>	90,672	29,508,435	325	\$2.49	\$73,429,819
<b>2019-20</b>	93,555	29,660,142	317	\$2.75	\$81,603,516
<b>2020-21</b>	90,198	28,176,729	312	\$3.35	\$94,384,144
<b>2021-22</b>	101,625	29,732,097	293	\$3.19	\$94,956,296
<b>2022-23</b>	103,693	29,744,339	287	\$3.20	\$95,239,417
<b>2023-24</b>	106,241	30,056,583	283	\$3.18	\$95,522,537
<b>Change</b>	2.46%	1.05%	-1.37%	-0.74%	0.30%

<b>Therapy &amp; Other Service Activities - SMA<sup>(9)</sup> \$2.61</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	254,208	430,035,144	1,692	\$3.22	\$1,384,723,074
<b>2018-19</b>	258,519	427,477,666	1,654	\$2.95	\$1,260,654,046
<b>2019-20</b>	249,445	407,629,389	1,634	\$3.12	\$1,270,870,403
<b>2020-21</b>	235,845	376,785,529	1,598	\$3.55	\$1,336,082,604
<b>2021-22</b>	262,037	406,728,397	1,552	\$3.29	\$1,337,047,437
<b>2022-23</b>	265,091	407,633,008	1,538	\$3.29	\$1,339,542,868
<b>2023-24</b>	268,721	411,537,619	1,531	\$3.26	\$1,340,038,300
<b>Change</b>	1.37%	0.96%	-0.41%	-0.91%	0.04%

<sup>9</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

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**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Therapeutic Behavioral Services - SMA<sup>(10)</sup> \$2.61</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	8,140	36,809,590	4,522	\$2.44	\$89,720,717
<b>2018-19</b>	7,900	34,798,573	4,405	\$2.48	\$86,261,526
<b>2019-20</b>	7,119	28,726,259	4,035	\$2.98	\$73,215,208
<b>2020-21</b>	6,673	24,131,823	3,616	\$2.78	\$71,836,655
<b>2021-22</b>	6,773	26,593,446	3,926	\$2.79	\$73,879,264
<b>2022-23</b>	6,795	26,689,145	3,928	\$2.77	\$74,505,075
<b>2023-24</b>	6,888	27,084,841	3,932	-0.63%	\$75,130,883
<b>Change</b>	1.37%	1.48%	0.11%	\$2.98	0.84%

<b>Medication Support Services - SMA<sup>(10)</sup> \$4.82</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	74,465	24,104,809	324	\$5.80	\$139,730,981
<b>2018-19</b>	73,927	24,075,113	326	\$6.00	\$144,362,823
<b>2019-20</b>	72,579	24,645,584	340	\$6.32	\$155,814,341
<b>2020-21</b>	72,878	25,969,238	356	\$7.03	\$182,616,019
<b>2021-22</b>	74,738	26,393,189	353	\$6.98	\$184,161,811
<b>2022-23</b>	75,978	26,881,416	354	\$7.06	\$189,743,415
<b>2023-24</b>	76,219	27,369,642	359	\$7.28	\$199,325,021
<b>Change</b>	0.32%	1.82%	1.49%	3.18%	5.05%

<sup>10</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

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**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Crisis Intervention Services - SMA<sup>(11)</sup> \$3.88</b>					
<b>FY</b>	Number of Clients	Number of Minutes	Minutes Per Client	Cost Per Minute	Approved Amount
<b>2017-18</b>	23,734	7,453,482	314	\$5.08	\$37,848,794
<b>2018-19</b>	24,109	6,551,399	272	\$5.20	\$34,078,240
<b>2019-20</b>	22,318	6,368,352	285	\$5.60	\$35,670,075
<b>2020-21</b>	20,634	5,979,746	290	\$6.61	\$39,522,428
<b>2021-22</b>	28,498	6,499,790	228	\$7.00	\$45,518,840
<b>2022-23</b>	29,768	6,644,882	223	\$7.34	\$48,779,608
<b>2023-24</b>	30,238	6,889,975	228	\$7.55	\$52,040,371
<b>Change</b>	1.58%	3.69%	2.08%	2.89%	6.68%

<b>Psychiatric Inpatient Hospital Services - SD/MC - SMA<sup>(11)</sup> \$1,213.75</b>					
<b>FY</b>	Number of Clients	Number of Days	Days Per Client	Cost Per Day	Approved Amount
<b>2017-18</b>	2,330	15,369	6.60	\$1,333.62	\$20,496,376
<b>2018-19</b>	1,995	12,888	6.46	\$1,550.96	\$19,988,781
<b>2019-20</b>	1,701	11,968	7.04	\$1,537.49	\$18,400,739
<b>2020-21</b>	1,674	14,088	8.42	\$1,594.26	\$22,459,898
<b>2021-22</b>	1,822	14,412	7.91	\$1,665.10	\$23,997,472
<b>2022-23</b>	1,903	14,495	7.62	\$1,752.48	\$25,402,258
<b>2023-24</b>	1,933	15,045	7.78	\$1,781.79	\$26,807,045
<b>Change</b>	1.58%	3.79%	2.18%	1.67%	5.53%

<sup>11</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

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**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Psychiatric Inpatient Hospital Services - FFS/MC</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	14,168	115,747	8.17	\$922.08	\$106,727,992
<b>2018-19</b>	14,133	116,895	8.27	\$956.51	\$111,811,736
<b>2019-20</b>	13,281	114,561	8.63	\$1,018.51	\$116,681,040
<b>2020-21</b>	12,597	118,990	9.45	\$1,050.21	\$124,964,730
<b>2021-22</b>	13,332	126,599	9.50	\$1,087.59	\$137,688,141
<b>2022-23</b>	13,362	129,761	9.71	\$1,130.07	\$146,639,271
<b>2023-24</b>	13,379	132,921	9.94	\$1,170.55	\$155,590,404
<b>Change</b>	0.13%	2.44%	2.31%	3.58%	6.10%

<b>Intensive Care Coordination</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	20,404	27,421,094	1,344	\$2.16	\$59,270,731
<b>2018-19</b>	26,182	32,659,637	1,247	\$2.09	\$68,253,033
<b>2019-20</b>	30,879	39,229,589	1,270	\$2.25	\$88,155,301
<b>2020-21</b>	32,920	41,747,758	1,268	\$2.51	\$104,665,655
<b>2021-22</b>	34,351	42,941,669	1,250	\$2.49	\$107,059,468
<b>2022-23</b>	38,179	44,490,057	1,165	\$2.48	\$110,289,587
<b>2023-24</b>	42,007	48,038,444	1,144	\$2.51	\$120,519,703
<b>Change</b>	10.03%	7.98%	-1.86%	1.20%	9.28%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Children Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Intensive Home Based Services</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	12,722	27,337,967	2,149	\$2.91	\$79,675,520
<b>2018-19</b>	15,883	31,936,785	2,011	\$2.72	\$86,753,033
<b>2019-20</b>	18,734	35,520,148	1,896	\$2.81	\$99,971,550
<b>2020-21</b>	18,336	34,450,706	1,879	\$3.22	\$110,931,876
<b>2021-22</b>	18,557	35,150,844	1,894	\$3.20	\$112,521,620
<b>2022-23</b>	18,814	36,535,316	1,942	\$3.26	\$118,949,901
<b>2023-24</b>	19,045	38,619,788	2,028	\$3.30	\$127,378,182
<b>Change</b>	1.23%	5.71%	4.42%	1.31%	7.09%

<b>Therapeutic Foster Care Services<sup>12</sup></b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>					
<b>2018-19</b>	8	491	61	\$409.06	\$200,973
<b>2019-20</b>	37	2,826	76	\$133.42	\$377,011
<b>2020-21</b>	76	6,438	85	\$237.63	\$1,529,838
<b>2021-22</b>	67	5,004	75	\$353.46	\$1,768,732
<b>2022-23</b>					
<b>2023-24</b>					
<b>Change</b>					

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

<sup>12</sup> Forecasts are unavailable due to limited data for Therapeutic Foster Care.

**Adults Services – Approved Claims Data**

<b>ADULTS TABLE OF APPROVED CLAIM COSTS AND UNDUPLICATED CLIENT COUNTS                      2022-23 and 2023-24 GOVERNOR'S BUDGET FORECASTS BY SERVICE FISCAL YEAR (ACCRUAL)                      STATE FISCAL YEARS 2012-13 THROUGH 2021-22                      DATA AS OF 6/30/22 SD/MC Only Claims</b>							
	Fiscal Year	Approved Claims <sup>(13&amp;14)</sup> (In 1,000s)	Percentage Change in Claim Costs	Unduplicated Clients Receiving SMHS	Percent Growth in Clients	Cost Per Client	Percent Growth in Cost Per Client
Actual	2012-13	\$947,399	19.22%	232,973	0.53%	\$4,067	18.59%
Actual	2013-14	\$1,144,721	20.83%	295,132	26.68%	\$3,879	-4.62%
Actual	2014-15	\$1,427,410	24.70%	338,475	14.69%	\$4,217	8.73%
Actual	2015-16	\$1,499,147	5.03%	342,931	1.32%	\$4,372	3.66%
Actual	2016-17	\$1,662,679	10.91%	339,565	-0.98%	\$4,896	12.01%
Actual	2017-18	\$1,773,141	6.64%	336,746	-0.83%	\$5,266	7.54%
Actual	2018-19	\$1,696,838	-4.30%	339,612	0.85%	\$4,996	-5.11%
Actual	2019-20	\$1,838,193	8.33%	336,356	-0.96%	\$5,465	9.38%
Forecast	2020-21	\$1,903,156	3.53%	338,919	0.76%	\$5,615	2.75%
Forecast	2021-22	\$1,906,728	0.19%	349,271	3.05%	\$5,459	-2.78%
Forecast	2022-23	\$1,938,167	1.65%	351,110	0.53%	\$5,520	1.12%
Forecast	2023-24	\$1,985,605	2.45%	352,955	0.53%	\$5,626	1.91%

<sup>13</sup> Actual Approved Claims SD/MC Data for Specialty Mental Health as of June 30, 2022.

<sup>14</sup> FFS/MC inpatient service costs are not included in this table of approved claims.

\* Numbers in the table have been rounded; the unrounded number is used for calculations.



**Adult Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Psychiatric Health Facility Services - SMA<sup>(15)</sup> \$612.47</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	5,616	69,767	12.42	\$843.61	\$58,856,093
<b>2018-19</b>	4,848	64,759	13.36	\$892.22	\$57,779,539
<b>2019-20</b>	4,551	67,202	14.77	\$990.29	\$66,549,575
<b>2020-21</b>	4,786	73,297	15.31	\$1,002.18	\$73,456,609
<b>2021-22</b>	5,597	77,018	13.76	\$1,027.54	\$79,138,692
<b>2022-23</b>	5,614	79,078	14.09	\$1,068.09	\$84,462,598
<b>2023-24</b>	5,636	81,139	14.40	\$1,106.58	\$89,786,506
<b>Change</b>	0.39%	2.6%	2.21%	3.60%	6.30%

<b>Adult Crisis Residential Services - SMA<sup>(15)</sup> \$345.38</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	8,621	157,580	18.28	\$366.36	\$57,730,912
<b>2018-19</b>	9,339	179,154	19.18	\$360.76	\$64,632,232
<b>2019-20</b>	9,202	200,676	21.81	\$390.14	\$78,291,082
<b>2020-21</b>	8,603	183,938	21.38	\$423.24	\$77,849,044
<b>2021-22</b>	9,126	197,370	21.63	\$426.53	\$84,183,804
<b>2022-23</b>	9,343	208,529	22.32	\$433.81	\$90,462,423
<b>2023-24</b>	9,559	219,688	22.98	\$440.36	\$96,741,043
<b>Change</b>	2.31%	5.4%	2.97%	1.51%	6.94%

<sup>15</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

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**Adult Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2020-21 through FY 2022-23 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Adult Residential Services - SMA<sup>(16)</sup> \$168.46</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	1,529	151,627	99.17	\$207.43	\$31,452,496
<b>2018-19</b>	1,553	155,043	99.83	\$191.06	\$29,622,902
<b>2019-20</b>	1,447	151,948	105.01	\$204.15	\$31,019,484
<b>2020-21</b>	1,376	149,893	108.93	\$226.29	\$33,919,331
<b>2021-22</b>	1,428	161,556	113.13	\$239.87	\$38,752,225
<b>2022-23</b>	1,432	164,379	114.79	\$247.45	\$40,674,853
<b>2023-24</b>	1,457	167,209	114.76	\$254.76	\$42,597,481
<b>Change</b>	1.75%	1.7%	-0.02%	2.95%	4.73%

<b>Crisis Stabilization Services - SMA<sup>(16)</sup> \$94.54</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Hours</b>	<b>Hours Per Client</b>	<b>Cost Per Hour</b>	<b>Approved Amount</b>
<b>2017-18</b>	56,182	1,359,553	24.20	\$127.00	\$172,669,234
<b>2018-19</b>	53,588	1,397,707	26.08	\$109.00	\$152,356,006
<b>2019-20</b>	54,167	1,438,671	26.56	\$120.45	\$173,284,179
<b>2020-21</b>	48,757	1,269,820	26.04	\$127.23	\$161,557,426
<b>2021-22</b>	55,894	1,397,444	25.00	\$131.96	\$184,409,721
<b>2022-23</b>	55,932	1,422,596	25.43	\$133.94	\$190,537,650
<b>2023-24</b>	56,970	1,447,747	25.41	\$134.46	\$194,665,582
<b>Change</b>	1.86%	1.8%	-0.09%	0.39%	2.17%

<sup>16</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Adult Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Day Rehabilitation ALL Services**</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Hours</b>	<b>Hours Per Client</b>	<b>Cost Per Hour</b>	<b>Approved Amount</b>
<b>2017-18</b>	539	123,992	230.04	\$33.34	\$4,133,913
<b>2018-19</b>	563	108,782	193.22	\$35.23	\$3,832,139
<b>2019-20</b>	287	56,220	193.86	\$35.40	\$1,989,984
<b>2020-21</b>	38	2,312	60.84	\$23.86	\$55,153
<b>2021-22</b>					
<b>2022-23</b>					
<b>2023-24</b>					
<b>Change</b>					

<b>Day Treatment Intensive ALL Services***</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Hours</b>	<b>Hours Per Client</b>	<b>Cost Per Hour</b>	<b>Approved Amount</b>
<b>2017-18</b>	130	14,958	115.06	\$35.89	\$536,768
<b>2018-19</b>	127	15,048	118.49	\$39.97	\$601,456
<b>2019-20</b>	90	10,254	113.93	\$50.37	\$516,533
<b>2020-21</b>					
<b>2021-22</b>	72	2,910	40.42	\$49.37	\$143,661
<b>2022-23</b>	110	9,706	88.24	\$52.58	\$510,293
<b>2023-24</b>	95	8,976	94.48	\$56.62	\$508,208
<b>Change</b>	-13.64%	-7.52%	7.08%	7.69%	-0.41%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\* The Day Rehabilitation Services table only include historical data. They do not include any forecasted data since there has not been sufficient claims data to project estimates.

\*\*\* The Day Treatment Intensive Services table does not include any claims for FY20-21, as there were no claims submitted.

**Adult Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Targeted Case Management Services - SMA<sup>(17)</sup> \$2.02</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	129,356	55,776,182	431	\$2.76	\$ 153,808,558
<b>2018-19</b>	130,782	57,038,805	436	\$2.66	\$ 151,823,909
<b>2019-20</b>	133,674	58,851,082	440	\$2.91	\$ 171,201,522
<b>2020-21</b>	140,182	60,878,169	434	\$3.42	\$ 207,945,188
<b>2021-22</b>	144,070	63,383,688	440	\$3.37	\$ 213,534,645
<b>2022-23</b>	147,348	65,269,357	443	\$3.49	\$ 227,877,980
<b>2023-24</b>	150,624	67,155,025	446	\$3.61	\$ 242,221,315
<b>Change</b>	2.22%	2.9%	0.65%	3.31%	6.29%

<b>Therapy &amp; Other Service Activities - SMA<sup>(17)</sup> \$2.61</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	243,231	201,808,555	830	\$3.41	\$687,711,870
<b>2018-19</b>	250,099	209,181,512	836	\$3.10	\$648,237,622
<b>2019-20</b>	249,494	217,785,673	873	\$3.32	\$723,700,955
<b>2020-21</b>	248,160	222,461,372	896	\$3.80	\$ 846,404,888
<b>2021-22</b>	252,926	224,658,588	888	\$3.83	\$ 859,988,801
<b>2022-23</b>	254,588	229,363,982	901	\$3.76	\$ 862,397,958
<b>2023-24</b>	256,247	234,069,378	913	\$3.71	\$ 867,866,951
<b>Change</b>	0.65%	2.1%	1.39%	-1.39%	0.63%

<sup>17</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Adult Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Medication Support Services - SMA<sup>(18)</sup> \$4.82</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	221,515	64,778,090	292	\$6.43	\$416,482,774
<b>2018-19</b>	221,873	65,843,492	297	\$6.41	\$422,314,580
<b>2019-20</b>	222,844	68,759,001	309	\$6.94	\$477,378,914
<b>2020-21</b>	231,021	75,002,508	325	\$7.82	\$586,611,382
<b>2021-22</b>	236,494	76,577,660	324	\$7.80	\$597,593,250
<b>2022-23</b>	238,641	79,000,358	331	\$7.68	\$606,662,492
<b>2023-24</b>	240,788	81,423,055	338	\$7.76	\$631,731,736
<b>Change</b>	0.90%	3.1%	2.15%	1.03%	4.13%

<b>Crisis Intervention Services - SMA<sup>(18)</sup> \$3.88</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Minutes</b>	<b>Minutes Per Client</b>	<b>Cost Per Minute</b>	<b>Approved Amount</b>
<b>2017-18</b>	49,951	13,028,810	261	\$5.20	\$67,776,023
<b>2018-19</b>	49,889	12,068,393	242	\$5.29	\$64,026,487
<b>2019-20</b>	48,522	12,169,251	251	\$5.31	\$69,813,393
<b>2020-21</b>	48,651	12,342,371	254	\$5.74	\$83,861,405
<b>2021-22</b>	50,806	12,868,279	253	\$6.79	\$85,706,878
<b>2022-23</b>	51,304	12,890,969	251	\$6.66	\$87,190,199
<b>2023-24</b>	51,406	12,903,633	251	\$6.76	\$88,673,525
<b>Change</b>	0.20%	0.1%	-0.10%	\$6.87	1.70%

<sup>18</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Adult Services Approved Claims Data**  
**Number of Clients, Units of Service, Costs Per Unit, and Approved Amounts**  
**by Service Type**  
**FY 2017-18 through FY 2020-21 utilizes actual data and**  
**FY 2021-22 through FY 2023-24 utilizes weighted actual and forecast data**  
**Actual Claims Data as of 6/30/22**

<b>Psychiatric Inpatient Hospital Services - SD/MC - SMA<sup>(19)</sup> \$1,213.75</b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	8,814	84,404	9.58	\$1,445.24	\$121,983,713
<b>2018-19</b>	8,137	82,324	10.12	\$1,222.98	\$100,680,883
<b>2019-20</b>	7,186	85,021	11.83	\$1,333.13	\$113,344,107
<b>2020-21</b>	6,937	78,703	11.35	\$1,724.02	\$135,685,938
<b>2021-22</b>	8,443	88,253	10.45	\$1,684.12	\$148,628,692
<b>2022-23</b>	8,592	89,107	10.37	\$1,719.70	\$153,237,540
<b>2023-24</b>	8,733	89,958	10.30	\$1,762.17	\$158,521,250
<b>Change</b>	1.64%	1.0%	-0.67%	2.47%	3.45%

<b>Psychiatric Inpatient Hospital Services - FFS/MC<sup>(19)</sup></b>					
<b>FY</b>	<b>Number of Clients</b>	<b>Number of Days</b>	<b>Days Per Client</b>	<b>Cost Per Day</b>	<b>Approved Amount</b>
<b>2017-18</b>	28,308	345,622	12.21	\$783.70	\$270,863,974
<b>2018-19</b>	28,728	344,384	11.99	\$816.76	\$281,277,680
<b>2019-20</b>	27,914	361,526	12.95	\$849.97	\$307,284,961
<b>2020-21</b>	26,577	356,273	13.41	\$886.17	\$315,717,390
<b>2021-22</b>	26,609	356,599	13.40	\$896.38	\$319,647,540
<b>2022-23</b>	26,640	357,407	13.42	\$937.68	\$335,133,024
<b>2023-24</b>	26,660	358,416	13.44	\$978.24	\$350,618,508
<b>Change</b>	0.08%	0.3%	0.21%	4.33%	4.62%

<sup>19</sup> The State Maximum Allowance (SMA) for FY 11/12 is noted here as a historical reference and was removed as maximum rate for computing federal reimbursement for dates of service beginning July 1, 2012 per AB 1297.

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

### Claim Lag

Claim lag is a normal part of the claims reimbursement process. The lag time is defined as the period of time from when the actual service occurred to when the county submits the claim to the State. The lag time may vary depending on local provider and county claim submission and review processes. Also, some counties submit claims on a weekly basis, while others submit claims on a monthly basis in batches.

The charts on the next pages provide a historical view of claim lag for Children and Adult services rendered in the last three fiscal years.

<b>Historical Averages of Claim Lag for Children Services Claims</b>			
<b>Number of Days it takes for the Claim to be Submitted</b>	<b>FY 2018-19 Percentage of Claims Submitted</b>	<b>FY 2019-20 Percentage of Claims Submitted</b>	<b>FY 2020-21 Percentage of Claims Submitted</b>
1 to 30 days	5.40%	0.60%	0.75%
31 to 60 days	16.11%	9.20%	9.47%
61 to 90 days	34.68%	14.60%	20.43%
91 to 120 days	24.00%	29.10%	48.64%
121 to 150 days	8.58%	17.80%	33.04%
151 to 180 days	4.12%	11.20%	10.83%
181 to 365 days	6.71%	16.50%	21.27%
Over 366 days	0.39%	1.10%	1.29%

<b>Historical Averages of Claim Lag for Adult Services Claim</b>			
<b>Number of Days it takes for the Claim to be Submitted</b>	<b>FY 2018-19 Percentage of Claims Submitted</b>	<b>FY 2019-20 Percentage of Claims Submitted</b>	<b>FY 2020-21 Percentage of Claims Submitted</b>
1 to 30 days	4.78%	0.70%	0.84%
31 to 60 days	16.38%	8.40%	10.00%
61 to 90 days	30.47%	14.80%	19.57%
91 to 120 days	21.76%	24.60%	40.81%
121 to 150 days	10.13%	17.60%	29.75%
151 to 180 days	5.82%	11.80%	12.54%
181 to 365 days	9.97%	20.30%	26.68%
Over 366 days	0.69%	1.90%	2.21%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

## The Affordable Care Act and Specialty Mental Health Services

The Affordable Care Act has made Specialty Mental Health Services available to newly enrolled individuals who meet medical necessity criteria. The data for the Affordable Care Act (ACA) Expansion Clients is as of June 30, 2022. The data represents actual approved claims for services provided to adult beneficiaries in FY 2020-21 that were received as of June 30, 2022 and is not adjusted for claim lag nor has any forecasting methodology been applied to the data. The presented data simply serves as an indication of the growth and utilization of SMHS by ACA Expansion Clients.

### **Impact of the ACA on SMHS**

The ACA approved claim amounts shown below are the sixth complete year's worth of data. This is because claims associated with the ACA were first approved beginning in January 2014 (FY 2013-14). The non-ACA data in the following tables are also not forecasted amounts and therefore are not comparable to other data in this document. The \$1 billion shown below represents actual approved claims from ACA clients in FY 2020-21 that were received by June 30, 2022.

<b>FY 2020-21 Approved Claim Amounts for ACA and Non-ACA Clients</b>		
ACA Client	Non-ACA Client	Total
\$1,041,670,866	\$1,743,255,032	\$2,784,925,897

### **Growth in the Client Base**

Following table displays the number of unduplicated ACA beneficiaries who received at least one Specialty Mental Health Services in FY 2020-21.

<b>FY 2020-21 Adult Statewide Client Counts and New Adult ACA Clients</b>		
ACA Client	Non-ACA Client	Total
188,871	273,791	462,662

### **Impact of the ACA at the Service Type Level**

The chart below shows the FY 2020-21 service type costs from Non-ACA adult clients and the added cost to those respective service types from ACA clients from claims received as of June 30, 2022.



<b>Estimated 2020-21 Costs with Approved Claims from ACA and Non-ACA Clients (In Thousands)</b>								
(In Thousands)	Adult Residential Treatment Services	Case Management /Brokerage	Crisis Intervention	Crisis Residential Treatment Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Hospital Inpatient
Claims from Non-ACA Clients	\$26,927	\$155,915	49,398	\$40,332	\$81,433	293	\$578	\$66,797
Claims from ACA Clients	\$8,149	\$63,874	40,972	\$40,913	\$89,356	8	0	\$59,868

<b>Estimated 2020-21 Costs with Approved Claims from ACA and Non-ACA Clients (In Thousands)</b>								
(In Thousands)	Hospital Inpatient Admin	ICC	IHBS	Medication Support Services	Mental Health Services	Psychiatric Health Facility	Therapeutic Behavioral Services	Psychiatric Inpatient Hospital Services FFS/MC
Claims from Non-ACA Clients	\$18,264	\$5,733	\$5,857	\$419,117	\$633,043	\$47,023	\$1,866	\$190,676
Claims from ACA Clients	\$5,998	\$242	\$363	\$199,722	\$344,932	\$29,068	\$124	\$158,081

**Demographics by Age: Non-ACA vs. ACA enrollees**

The chart below shows that 67.8% of the non-ACA clients who received SMHS in FY 2020-21 were between the ages of 21 and 59 while for ACA clients, the percentage was 79.9%. More ACA clients are in the 21 to 59 age group.

<b>FY 2020-21 Adult Statewide Client Counts and New Adult ACA Clients</b>		
<b>Age</b>	<b>Non-ACA Clients</b>	<b>ACA Clients</b>
18-20	11.36%	13.99%
21-59	67.82%	79.94%
60-64	10.27%	5.70%
65 and up	10.55%	0.37%

**Demographics by Gender: Non-ACA vs. ACA enrollees**

The chart below shows that of the ACA clients who received SMHS in FY 2020-21, 53.7% were men, while 46.3% were women. For non-ACA clients, a higher percentage of females received services compared to males.

<b>FY 2020-21 Non-ACA and ACA Clients</b>		
<b>Gender</b>	<b>Non-ACA Clients</b>	<b>ACA Clients</b>
Male	44.7%	53.7%
Female	55.3%	46.3%

**Demographics by Race: Non-ACA vs. ACA enrollees**

The chart below shows that of the ACA clients who received SMHS in FY 2020-21, 29.5% were White, 34.7% were Hispanic, and 12.5% were Black.

<b>FY 2020-21</b>		
<b>Race</b>	<b>Non-ACA Clients</b>	<b>ACA Clients</b>
White	28.31%	29.51%
Hispanic	27.91%	34.70%
Black	15.08%	12.49%
Other	22.25%	17.78%
Asian or Pacific Islander	5.77%	4.89%
Alaskan Native or American Indian	0.68%	0.64%

### **Summary Findings ACA and its impact to SMHS**

The ACA is having a significant impact to SMHS. Utilizing claims data as of June 30, 2022, an additional \$1 billion in SMHS was provided to approximately 189,000 Medi-Cal ACA clients in FY 2020-21.

## **Detailed Service Type Forecasts and Utilization Metrics: Children Services**

## Children Adult Crisis Residential Services

### **Adult Crisis Residential Services (CRS)<sup>20</sup>:**

Adult crisis residential services provide an alternative to acute psychiatric hospital services for beneficiaries who otherwise would require hospitalization. The Crisis Residential Service programs for adults provide normalized living environments, integrated into residential communities. The services follow a social rehabilitation model that integrates aspects of emergency psychiatric care, psychosocial rehabilitation, milieu therapy, case management and practical social work.

### **Summary:**

The forecast for Adult Crisis Residential Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$3,027,390	405
Actual	FY 2018-19	\$2,880,194	428
Actual	FY 2019-20	\$2,710,408	387
Actual	FY 2020-21	\$3,395,798	411
Weighted Actual + Forecast	FY 2021-22	\$3,655,499	477
Forecast	FY 2022-23	\$3,912,647	515
Forecast	FY 2023-24	\$4,169,795	552
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

<sup>20</sup> Includes children who are 18 through 20.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 1a**  
**Children**  
**Clients Receiving Adult Crisis Residential Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
ACR	0.00%	0.00%	0.00%	100.00%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 1b**  
**Children**  
**Clients Receiving Adult Crisis Residential Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
ACR	25.76%	26.23%	15.46%	2.34%	1.41%	28.81%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 1c**  
**Children**  
**Clients Receiving Adult Crisis Residential Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
ACR	49.18%	50.82%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 1d**  
**Other Services Received by Children Receiving**  
**Adult Crisis Residential Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
ADULT CRISIS RESIDENTIAL	411	100.00%
MEDICATION SUPPORT	374	91.00%
THERAPY AND OTHER SERVICE ACTIVITIES	327	79.56%
TARGETED CASE MANAGEMENT	256	62.29%
CRISIS STABILIZATION	227	55.23%
FFS-HOSPITAL INPATIENT	192	46.72%
CRISIS INTERVENTION	159	38.69%
HOSPITAL INPATIENT	65	15.82%
ICC	40	9.73%
PHF	23	5.60%
IHBS	21	5.11%
THERAPEUTIC BEHAVIORAL SERVICES	13	3.16%
ADULT RESIDENTIAL	12	2.92%
DAY TREATMENT INTENSIVE	2	0.49%
DAY REHABILITATION	1	0.24%
THERAPEUTIC FOSTER CARE	1	0.24%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.



**Service Metrics:**

**Table 1e  
Children  
Adult Crisis Residential Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	411	100%	\$63,155
Mean	\$8,262	99%	\$43,256
Standard Deviation	\$9,627	95%	\$29,228
Median	\$4,987	90%	\$20,460
Mode	\$3,879	75%	\$10,902
Interquartile Range	\$9,199	50%	\$4,987
		25%	\$1,703

**Table 1f  
Children  
Adult Crisis Residential Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	411	100%	172
Mean	19	99%	98
Standard Deviation	22	95%	68
Median	13	90%	49
Mode	2	75%	27
Interquartile Range	23	50%	13
		25%	4

**Table 1g  
Children  
Historical Trends  
Adult Crisis Residential Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	428	387	411	477
Number of Days	7,811	7,128	7,973	9,140
Days Per Client	18	18	19	19
Approved Amount	\$2,880,194	\$2,710,408	\$3,395,798	\$3,655,499

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Adult Residential Treatment Services

### **Adult Residential Treatment Services<sup>21</sup>:**

Adult Residential Treatment Services are rehabilitative services provided in a non-institutional, residential setting for beneficiaries who would be at risk of hospitalization or other institutional placement if they were not receiving residential treatment services. The services include a wide range of activities and services that support beneficiaries in their effort to restore, maintain, and apply interpersonal and independent living skills and to access community support systems. Service activities may include assessment, plan development, therapy, rehabilitation, and collateral.

### **Summary:**

The forecast for Adult Residential Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$1,282,820	79
Actual	FY 2018-19	\$800,278	64
Actual	FY 2019-20	\$832,296	61
Actual	FY 2020-21	\$1,157,389	34
Weighted Actual + Forecast	FY 2021-22	\$1,180,476	69
Forecast	FY 2022-23	\$1,183,284	87
Forecast	FY 2023-24	\$1,186,092	94
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

<sup>21</sup> Includes children who are 18 through 20.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 2a**  
**Children**  
**Clients Receiving Adult Residential Treatment Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
AR	0.00%	0.00%	0.00%	100.00%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 2b**  
**Children**  
**Clients Receiving Adult Residential Treatment Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
AR	13.95%	20.93%	16.28%	2.33%	2.33%	44.19%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 2c**  
**Children**  
**Clients Receiving Adult Residential Treatment Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
AR	30.23%	69.77%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 2d**  
**Other Services Received by Children Receiving**  
**Adult Residential Treatment Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
ADULT RESIDENTIAL	38	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	36	94.74%
TARGETED CASE MANAGEMENT	35	92.11%
MEDICATION SUPPORT	32	84.21%
CRISIS STABILIZATION	18	47.37%
ADULT CRISIS RESIDENTIAL	12	31.58%
CRISIS INTERVENTION	12	31.58%
FFS-HOSPITAL INPATIENT	9	23.68%
HOSPITAL INPATIENT	7	18.42%
ICC	6	15.79%
PHF	4	10.53%
DAY TREATMENT INTENSIVE	1	2.63%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 2e  
Children  
Adult Residential Treatment Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	38	100%	\$133,650
Mean	\$30,458	99%	\$133,650
Standard Deviation	\$32,503	95%	\$123,750
Median	\$21,083	90%	\$73,166
Mode	\$7,514	75%	\$41,131
Interquartile Range	\$33,617	50%	\$21,083
		25%	\$7,514

**Table 2f  
Children  
Adult Residential Treatment Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	38	100%	293
Mean	103	99%	293
Standard Deviation	88	95%	280
Median	90	90%	254
Mode	19	75%	145
Interquartile Range	125	50%	90
		25%	20

**Table 2g  
Children  
Historical Trends  
Adult Residential Treatment Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	64	61	34	69
Number of Days	4,371	3,944	3,904	4,109
Days Per Client	68	65	115	60
Approved Amount	\$800,278	\$832,296	\$1,157,389	\$1,180,476

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Crisis Intervention

### **Crisis Intervention:**

Crisis intervention services last less than 24 hours and are for, or on behalf of, a beneficiary for a condition that requires more timely response than a regularly scheduled visit. Service activities include, but are not limited to, assessment, collateral and therapy.

### **Summary:**

The forecast for Crisis Intervention Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$37,848,794	23,734
Actual	FY 2018-19	\$34,078,240	24,109
Actual	FY 2019-20	\$35,670,075	22,318
Actual	FY 2020-21	\$39,522,428	20,634
Weighted Actual + Forecast	FY 2021-22	\$45,518,840	28,498
Forecast	FY 2022-23	\$48,779,608	29,768
Forecast	FY 2023-24	\$52,040,371	30,238
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

### **Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 3a**  
**Children**  
**Clients Receiving Crisis Intervention - Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
CI	4.35%	51.34%	24.37%	19.94%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 3b**  
**Children**  
**Clients Receiving Crisis Intervention - Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
CI	24.51%	50.04%	10.97%	2.95%	0.83%	10.70%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 3c**  
**Children**  
**Clients Receiving Crisis Intervention - Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
CI	60.57%	39.43%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.



**Table 3d**  
**Other Services Received by Children Receiving**  
**Crisis Intervention - Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
CRISIS INTERVENTION	20,634	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	16,691	80.89%
MEDICATION SUPPORT	11,830	57.33%
TARGETED CASE MANAGEMENT	10,781	52.25%
FFS-HOSPITAL INPATIENT	5,913	28.66%
ICC	5,449	26.41%
CRISIS STABILIZATION	4,165	20.19%
IHBS	3,696	17.91%
THERAPEUTIC BEHAVIORAL SERVICES	1,706	8.27%
HOSPITAL INPATIENT	800	3.88%
PHF	625	3.03%
ADULT CRISIS RESIDENTIAL	159	0.77%
DAY TREATMENT INTENSIVE	70	0.34%
DAY REHABILITATION	35	0.17%
THERAPEUTIC FOSTER CARE	23	0.11%
ADULT RESIDENTIAL	12	0.06%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 3e  
Children  
Crisis Intervention - Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	20,634	100%	\$58,760
Mean	\$1,915	99%	\$13,327
Standard Deviation	\$2,756	95%	\$6,210
Median	\$1,012	90%	\$3,982
Mode	\$3,797	75%	\$2,333
Interquartile Range	\$1,853	50%	\$1,012
		25%	\$480

**Table 3f  
Children  
Crisis Intervention - Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	20,634	100%	9,331
Mean	290	99%	1,905
Standard Deviation	396	95%	894
Median	170	90%	573
Mode	480	75%	359
Interquartile Range	266	50%	170
		25%	93

**Table 3g  
Children  
Historical Trends: Crisis Intervention - Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	24,109	22,318	20,634	28,498
Number of Minutes	6,551,399	6,368,352	5,979,746	6,499,790
Minutes Per Client	272	285	290	228
Approved Amount	\$34,078,240	\$35,670,075	\$39,522,428	\$45,518,840

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Crisis Stabilization

### **Crisis Stabilization:**

Crisis stabilization services last less than 24 hours and are for, or on behalf of, a beneficiary for a condition that requires a timelier response than a regularly scheduled visit. Service activities include but are not limited to one or more of the following: assessment, collateral, and therapy. Collateral addresses the mental health needs of the beneficiary to provide coordination with significant others and treatment providers.

### **Summary:**

The forecast for Crisis Stabilization Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$27,708,258	13,838
Actual	FY 2018-19	\$31,014,033	13,361
Actual	FY 2019-20	\$31,568,851	12,569
Actual	FY 2020-21	\$33,818,444	11,122
Weighted Actual + Forecast	FY 2021-22	\$34,662,157	12,744
Forecast	FY 2022-23	\$36,777,751	13,458
Forecast	FY 2023-24	\$38,893,348	14,462
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

### **Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 4a  
Children  
Clients Receiving Crisis Stabilization - Services by Age Group  
Fiscal Year 2020-21  
Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
CS	1.36%	42.72%	23.39%	32.53%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 4b  
Children  
Clients Receiving Crisis Stabilization - Services by Race / Ethnicity  
Fiscal Year 2020-21  
Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
CS	20.34%	49.81%	13.61%	3.72%	0.55%	11.98%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 4c  
Children  
Clients Receiving Crisis Stabilization - Services by Gender  
Fiscal Year 2020-21  
Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
CS	59.64%	40.36%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 4d**  
**Other Services Received by Children Receiving**  
**Crisis Stabilization - Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
CRISIS STABILIZATION	11,122	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	7,908	71.10%
MEDICATION SUPPORT	6,073	54.60%
TARGETED CASE MANAGEMENT	5,084	45.71%
CRISIS INTERVENTION	4,165	37.45%
FFS-HOSPITAL INPATIENT	3,484	31.33%
ICC	2,153	19.36%
IHBS	1,354	12.17%
HOSPITAL INPATIENT	1,040	9.35%
THERAPEUTIC BEHAVIORAL SERVICES	862	7.75%
PHF	596	5.36%
ADULT CRISIS RESIDENTIAL	227	2.04%
DAY REHABILITATION	57	0.51%
DAY TREATMENT INTENSIVE	32	0.29%
ADULT RESIDENTIAL	18	0.16%
THERAPEUTIC FOSTER CARE	17	0.15%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 4e  
Children  
Crisis Stabilization - Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	11,122	100%	\$110,094
Mean	\$3,041	99%	\$19,904
Standard Deviation	\$4,153	95%	\$9,468
Median	\$2,108	90%	\$6,407
Mode	\$2,269	75%	\$3,629
Interquartile Range	\$2,677	50%	\$2,108
		25%	\$951

**Table 4f  
Children  
Crisis Stabilization - Services Hours  
Fiscal Year 2020-21**

Statistic	Hours	Quartile	Hours
Number of Clients	11,122	100%	511
Mean	21	99%	112
Standard Deviation	23	95%	60
Median	19	90%	40
Mode	20	75%	20
Interquartile Range	12	50%	19
		25%	8

**Table 4g  
Children  
Historical Trends  
Crisis Stabilization - Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	13,361	12,569	11,122	12,744
Number of Hours	241,449	235,204	231,013	248,010
Hours Per Client	18	19	21	19
Approved Amount	\$31,014,033	\$31,568,851	\$33,818,444	\$34,662,157

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Day Rehabilitation

### **Day Rehabilitation:**

Day rehabilitation services are a structured program of rehabilitation and therapy with services to improve, maintain or restore personal independence and functioning, consistent with requirements for learning and development and that provide services to a distinct group of beneficiaries who receive services. Service activities may include, but are not limited to assessment, plan development, therapy, rehabilitation and collateral.

### **Summary:**

The forecast for Day Rehabilitation Services indicates a decrease in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$7,452,673	702
Actual	FY 2018-19	\$7,475,991	613
Actual	FY 2019-20	\$7,945,395	406
Actual	FY 2020-21	\$4,481,275	276
Weighted Actual + Forecast	FY 2021-22	\$3,558,186	199
Forecast	FY 2022-23	\$3,171,550	126
Forecast	FY 2023-24	\$2,043,114	91
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

### **Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 5a**  
**Children**  
**Clients Receiving Day Rehabilitation – All Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
DR	2.35%	46.76%	40.29%	10.59%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 5b**  
**Children**  
**Clients Receiving Day Rehabilitation - All Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
DR	31.18%	25.00%	27.06%	1.18%	0.59%	15.00%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 5c**  
**Children**  
**Clients Receiving Day Rehabilitation - All Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
DR	51.18%	48.82%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.



**Table 5d**  
**Other Services Received by Children Receiving**  
**Day Rehabilitation - All Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
DAY REHABILITATION	276	100.00%
MEDICATION SUPPORT	233	84.42%
ICC	217	78.62%
THERAPY AND OTHER SERVICE ACTIVITIES	206	74.64%
IHBS	91	32.97%
TARGETED CASE MANAGEMENT	66	23.91%
CRISIS STABILIZATION	57	20.65%
THERAPEUTIC BEHAVIORAL SERVICES	38	13.77%
CRISIS INTERVENTION	35	12.68%
FFS-HOSPITAL INPATIENT	23	8.33%
HOSPITAL INPATIENT	17	6.16%
DAY TREATMENT INTENSIVE	4	1.45%
ADULT CRISIS RESIDENTIAL	1	0.36%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 5e  
Children  
Day Rehabilitation - All Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	276	100%	\$48,307
Mean	\$16,237	99%	\$47,209
Standard Deviation	\$14,787	95%	\$42,036
Median	\$11,744	90%	\$40,845
Mode	\$1,126	75%	\$29,015
Interquartile Range	\$25,753	50%	\$11,744
		25%	\$3,262

**Table 5f  
Children  
Day Rehabilitation - All Services Hours  
Fiscal Year 2020-21**

Statistic	Hours	Quartile	Hours
Number of Clients	276	100%	1,848
Mean	621	99%	1,806
Standard Deviation	546	95%	1,554
Median	471	90%	1,512
Mode	78	75%	1,083
Interquartile Range	957	50%	471
		25%	126

**Table 5g  
Children  
Historical Trends  
Day Rehabilitation - All Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Hours Per Clients	613	406	276	199
Number of Hours	285,732	217,756	171,366	154,627
Days Per Client	466	536	621	777
Approved Amount	\$7,475,991	\$7,945,395	\$4,481,275	\$3,558,186

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Day Treatment Intensive

### **Day Treatment Intensive:**

Day treatment intensive services are a structured, multi-disciplinary program of therapy that may be used as an alternative to hospitalization to avoid placement in a more restrictive setting, or to maintain the client in a community setting and which provides services to a distinct group of beneficiaries who receive services for a minimum of three hours per day (half-day) or more than four hours per day (full-day). Service activities may include, but are not limited to, assessment, plan development, therapy, rehabilitation and collateral.

### **Summary:**

The forecast for Day Treatment Intensive Services indicates a decrease in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$9,814,625	460
Actual	FY 2018-19	\$8,174,159	414
Actual	FY 2019-20	\$6,228,347	338
Actual	FY 2020-21	\$4,270,894	184
Weighted Actual + Forecast	FY 2021-22	\$4,480,596	352
Forecast	FY 2022-23	\$4,376,852	322
Forecast	FY 2023-24	\$3,373,110	297
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

### **Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 6a**  
**Children**  
**Clients Receiving Day Treatment Intensive - All Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
DTI	34.98%	22.42%	26.46%	16.14%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 6b**  
**Children**  
**Clients Receiving Day Treatment Intensive - All Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
DTI	19.73%	35.43%	30.49%	1.35%	3.14%	9.87%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 6c**  
**Children**  
**Clients Receiving Day Treatment Intensive - All Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
DTI	53.81%	46.19%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 6d**  
**Other Services Received by Children Receiving**  
**Day Treatment Intensive - All Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
DAY TREATMENT INTENSIVE	184	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	149	80.98%
MEDICATION SUPPORT	135	73.37%
ICC	91	49.46%
TARGETED CASE MANAGEMENT	81	44.02%
IHBS	73	39.67%
CRISIS INTERVENTION	70	38.04%
THERAPEUTIC BEHAVIORAL SERVICES	52	28.26%
PHF	34	18.48%
CRISIS STABILIZATION	32	17.39%
FFS-HOSPITAL INPATIENT	26	14.13%
HOSPITAL INPATIENT	18	9.78%
DAY REHABILITATION	4	2.17%
ADULT CRISIS RESIDENTIAL	2	1.09%
ADULT RESIDENTIAL	1	0.54%
THERAPEUTIC FOSTER CARE	1	0.54%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 6e  
Children  
Day Treatment Intensive - All Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	184	100%	\$96,770
Mean	\$23,211	99%	\$92,760
Standard Deviation	\$17,590	95%	\$57,422
Median	\$19,368	90%	\$45,142
Mode	\$4,158	75%	\$32,538
Interquartile Range	\$22,134	50%	\$19,368
		25%	\$10,405

**Table 6f  
Children  
Day Treatment Intensive - All Services Hours  
Fiscal Year 2020-21**

Statistic	Hours	Quartile	Hours
Number of Clients	184	100%	2,172
Mean	667	99%	2,082
Standard Deviation	484	95%	1,770
Median	564	90%	1,272
Mode	426	75%	975
Interquartile Range	678	50%	564
		25%	297

**Table 6g  
Children  
Historical Trends  
Day Treatment Intensive - All Services by Fiscal Year**

Data Type	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Hours per Client	414	338	184	352
Number of Hours	228,456	180,288	122,784	142,935
Days Per Client	552	533	667	406
Approved Amount	\$8,174,159	\$6,228,347	\$4,270,894	\$4,480,596

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2020-21 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Medication Support Services

### **Medication Support Services:**

Medication support services include prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals that are necessary to alleviate the symptoms of mental illness. Service activities may include but are not limited to: evaluation of the need for medication; evaluation of clinical effectiveness and side effects; obtaining informed consent; instruction in the use, risks and benefits of, and alternatives for, medication; collateral and plan development related to the delivery of service and/or assessment for the client; prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals; and medication education.

### **Summary:**

The forecast for Medication Support Services indicates an increase in costs and an increase in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$139,730,981	74,465
Actual	FY 2018-19	\$144,362,823	73,927
Actual	FY 2019-20	\$155,814,341	72,579
Actual	FY 2020-21	\$182,616,019	72,878
Weighted Actual + Forecast	FY 2021-22	\$184,161,811	74,738
Forecast	FY 2022-23	\$189,743,415	75,978
Forecast	FY 2023-24	\$199,325,021	76,219
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

### **Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 7a**  
**Children**  
**Clients Receiving Medication Support - Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
MS	10.90%	45.59%	22.53%	20.98%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 7b**  
**Children**  
**Clients Receiving Medication Support - Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
MS	20.87%	52.61%	11.01%	3.16%	0.50%	11.85%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 7c**  
**Children**  
**Clients Receiving Medication Support - Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
MS	49.01%	50.99%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.



**Table 7d**  
**Other Services Received by Children Receiving**  
**Medication Support - Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
MEDICATION SUPPORT	72,878	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	66,091	90.69%
TARGETED CASE MANAGEMENT	36,234	49.72%
ICC	15,512	21.28%
CRISIS INTERVENTION	11,830	16.23%
IHBS	9,566	13.13%
FFS-HOSPITAL INPATIENT	8,744	12.00%
CRISIS STABILIZATION	6,073	8.33%
THERAPEUTIC BEHAVIORAL SERVICES	4,438	6.09%
HOSPITAL INPATIENT	1,177	1.62%
PHF	678	0.93%
ADULT CRISIS RESIDENTIAL	374	0.51%
DAY REHABILITATION	233	0.32%
DAY TREATMENT INTENSIVE	135	0.19%
THERAPEUTIC FOSTER CARE	60	0.08%
ADULT RESIDENTIAL	32	0.04%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 7e  
Children  
Medication Support - Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	72,878	100%	\$55,210
Mean	\$2,506	99%	\$13,493
Standard Deviation	\$2,761	95%	\$7,230
Median	\$1,723	90%	\$5,384
Mode	\$720	75%	\$3,189
Interquartile Range	\$2,346	50%	\$1,723
		25%	\$843

**Table 7f  
Children  
Medication Support - Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	72,878	100%	10,229
Mean	356	99%	1,689
Standard Deviation	361	95%	960
Median	260	90%	732
Mode	90	75%	460
Interquartile Range	325	50%	260
		25%	135

**Table 7g  
Children  
Historical Trends  
Medication Support - Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	73,927	72,579	72,878	74,738
Number of Minutes	24,075,113	24,645,584	25,969,238	26,393,189
Minutes Per Client	326	340	356	353
Approved Amount	\$144,362,823	\$155,814,341	\$182,616,019	\$184,161,811

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Psychiatric Health Facility Services

**Psychiatric Health Facility (PHF):**

“Psychiatric Health Facility” means a facility licensed under the provisions beginning with Section 77001 of Chapter 9, Division 5, and Title 22 of the California Code of Regulations. “Psychiatric Health Facility Services” are therapeutic and/or rehabilitative services provided on an inpatient basis in a psychiatric health facility to beneficiaries who need acute care, which meets the criteria of Section 1820.205 of Chapter 11, Division 1, Title 9 of the California Code of Regulations, and whose physical health needs can be met in an affiliated general acute care hospital or in outpatient settings. These services are separate from those categorized as “Psychiatric Hospital Inpatient.”

**Summary:**

The forecast for Psychiatric Health Facility Services indicates a increase in costs and a slight increase in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$15,554,633	1,187
Actual	FY 2018-19	\$17,534,466	1,303
Actual	FY 2019-20	\$19,046,114	1,114
Actual	FY 2020-21	\$13,629,633	994
Weighted Actual + Forecast	FY 2021-22	\$15,804,656	1,226
Forecast	FY 2022-23	\$16,029,266	1,238
Forecast	FY 2023-24	\$16,253,878	1,251
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 20-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 8a  
Children  
Clients Receiving Psychiatric Health Facility Services by Age Group  
Fiscal Year 2020-21  
Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
PHF	0.00%	43.76%	26.24%	30.00%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 8b  
Children  
Clients Receiving Psychiatric Health Facility Services by Race/Ethnicity  
Fiscal Year 2020-21  
Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
PHF	30.69%	41.78%	11.68%	2.38%	2.18%	11.29%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 8c  
Children  
Clients Receiving Psychiatric Health Facility Services by Gender  
Fiscal Year 2020-21  
Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
PHF	64.36%	35.64%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 8d**  
**Other Services Received by Children Receiving**  
**Psychiatric Health Facility Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
PHF	994	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	787	79.18%
MEDICATION SUPPORT	678	68.21%
TARGETED CASE MANAGEMENT	631	63.48%
CRISIS INTERVENTION	625	62.88%
CRISIS STABILIZATION	596	59.96%
FFS-HOSPITAL INPATIENT	264	26.56%
ICC	159	16.00%
THERAPEUTIC BEHAVIORAL SERVICES	108	10.87%
IHBS	79	7.95%
DAY TREATMENT INTENSIVE	34	3.42%
ADULT CRISIS RESIDENTIAL	23	2.31%
HOSPITAL INPATIENT	20	2.01%
ADULT RESIDENTIAL	4	0.40%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 8e  
Children  
Psychiatric Health Facility Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	994	100%	\$215,416
Mean	\$13,712	99%	\$98,138
Standard Deviation	\$18,553	95%	\$44,348
Median	\$7,650	90%	\$29,565
Mode	\$5,306	75%	\$14,783
Interquartile Range	\$9,683	50%	\$7,650
		25%	\$5,100

**Table 8f  
Children  
Psychiatric Health Facility Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	994	100%	251
Mean	13	99%	142
Standard Deviation	23	95%	41
Median	7	90%	23
Mode	6	75%	12
Interquartile Range	8	50%	7
		25%	4

**Table 8g  
Children  
Historical Trends  
Psychiatric Health Facility Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	1,303	1,114	994	1,226
Number of Days	14,507	13,739	12,761	12,806
Days Per Client	11	12	13	10
Approved Amount	\$17,534,466	\$19,046,114	\$13,629,633	\$15,804,656

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022

## Children Psychiatric Hospital Inpatient Services – SD/MC Hospitals

### **Psychiatric Hospital Inpatient Services – SD/MC Hospitals:**

Psychiatric hospital inpatient services include both acute psychiatric hospital inpatient services and administrative day services. Acute psychiatric hospital inpatient services are provided to beneficiaries for whom the level of care provided in a hospital is medically necessary to diagnose or treat a covered mental illness. Administrative day services are hospital inpatient services provided to beneficiaries who were admitted to the hospital for an acute psychiatric hospital inpatient service and the beneficiary’s stay at the hospital must be continued beyond the beneficiary’s need for acute psychiatric hospital inpatient services due to lack of residential placement options at non-acute residential treatment facilities that meet the needs of the beneficiary.

Psychiatric hospital inpatient services are provided by SD/MC hospitals and FFS/MC hospitals. Mental Health Plans (MHPs) claim reimbursement for the cost of psychiatric hospital inpatient services provided by SD/MC hospitals through the SD/MC claiming system. FFS/MC hospitals claim reimbursement for the cost of psychiatric hospital inpatient services through the Fiscal Intermediary. MHPs are responsible for authorizing psychiatric hospital inpatient services reimbursed through either billing system. For SD/MC hospitals, the daily rate includes the cost of any needed professional services. The FFS/MC hospital daily rate does not include professional services, which are billed separately from the FFS/MC hospital inpatient services via the SD/MC claiming system.

### **Summary:**

The forecast for Psychiatric Inpatient Hospital Services – SD/MC Hospitals indicates an increase in costs and a slight decrease in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$20,496,376	2,330
Actual	FY 2018-19	\$19,988,781	1,995
Actual	FY 2019-20	\$18,400,739	1,701
Actual	FY 2020-21	\$22,459,898	1,674
Weighted Actual + Forecast	FY 2021-22	\$23,997,472	1,822
Forecast	FY 2022-23	\$25,402,258	1,903
Forecast	FY 2023-24	\$26,807,045	1,933
Actual data as of June 30, 2022			



**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2019-20 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 9a**  
**Children**  
**Clients Receiving Psychiatric Hospital Inpatient Services**  
**SD/MC Hospitals by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
HIS-SDMC	3.39%	45.03%	23.45%	28.13%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 9b**  
**Children**  
**Clients Receiving Psychiatric Hospital Inpatient Services**  
**SD/MC Hospitals by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
HIS-SDMC	17.89%	48.01%	17.02%	2.98%	0.70%	13.39%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 9c**  
**Children**  
**Clients Receiving Psychiatric Hospital Inpatient Services**  
**SD/MC Hospitals by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
HIS-SDMC	58.07%	41.93%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 9d**  
**Other Services Received by Children Receiving**  
**Psychiatric Hospital Inpatient Services - SD/MC Hospitals**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
HOSPITAL INPATIENT	1,674	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	1,363	81.42%
MEDICATION SUPPORT	1,177	70.31%
CRISIS STABILIZATION	1,040	62.13%
TARGETED CASE MANAGEMENT	827	49.40%
CRISIS INTERVENTION	800	47.79%
ICC	490	29.27%
FFS-HOSPITAL INPATIENT	433	25.87%
IHBS	326	19.47%
THERAPEUTIC BEHAVIORAL SERVICES	174	10.39%
ADULT CRISIS RESIDENTIAL	65	3.88%
PHF	20	1.19%
DAY TREATMENT INTENSIVE	18	1.08%
DAY REHABILITATION	17	1.02%
ADULT RESIDENTIAL	7	0.42%
THERAPEUTIC FOSTER CARE	2	0.12%

\* Numbers in the table have been rounded, the unrounded number is used for calculations.

**Service Metrics:**

**Table 9e  
Children  
Psychiatric Hospital Inpatient Services - SD/MC Hospitals  
Approved Amount - Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	1,674	100%	\$490,742
Mean	\$13,417	99%	\$79,644
Standard Deviation	\$20,952	95%	\$38,963
Median	\$7,969	90%	\$27,973
Mode	\$3,641	75%	\$15,937
Interquartile Range	\$11,729	50%	\$7,969
		25%	\$4,208

**Table 9f  
Children  
Psychiatric Hospital Inpatient Services - SD/MC Hospitals Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	1,674	100%	279
Mean	8	99%	54
Standard Deviation	13	95%	27
Median	5	90%	20
Mode	2	75%	9
Interquartile Range	7	50%	5
		25%	2

**Table 9g  
Children  
Historical Trends  
Psychiatric Hospital Inpatient Services - SD/MC Hospitals by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	1,995	1,701	1,674	1,822
Number of Days	12,888	11,968	14,088	14,412
Days Per Client	6	7	8	8
Approved Amount	\$19,988,781	\$18,400,739	\$22,459,898	\$23,997,472

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Targeted Case Management

### **Targeted Case Management (TCM):**

Targeted case management (TCM) is a service that assists a beneficiary in accessing needed medical, educational, social, prevocational, vocational, rehabilitative, or other community services. The service activities may include, but are not limited to, communication, coordination and referral; monitoring service delivery to ensure beneficiary access to services and the service delivery system; monitoring of the beneficiary’s progress; placement services; and plan development. Additionally, services may be provided by any person determined by the MHP to be qualified to provide the service, consistent with their scope of practice and state law.

### **Summary:**

The forecast for Targeted Case Management indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$79,104,828	91,131
Actual	FY 2018-19	\$73,429,819	90,672
Actual	FY 2019-20	\$81,603,516	93,555
Actual	FY 2020-21	\$94,384,144	90,198
Weighted Actual + Forecast	FY 2021-22	\$94,956,296	101,625
Forecast	FY 2022-23	\$95,239,417	103,693
Forecast	FY 2023-24	\$95,522,537	106,241
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 10a**  
**Children**  
**Clients Receiving Targeted Case Management - Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
TCM	20.96%	47.19%	18.64%	13.21%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 10b**  
**Children**  
**Clients Receiving Targeted Case Management - Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
TCM	19.68%	54.77%	10.28%	3.03%	0.57%	11.66%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 10c**  
**Children**  
**Clients Receiving Targeted Case Management - Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
TCM	50.20%	49.80%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 10d**  
**Other Services Received by Children Receiving**  
**Targeted Case Management - Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
TARGETED CASE MANAGEMENT	90,198	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	86,284	95.66%
MEDICATION SUPPORT	36,234	40.17%
ICC	16,925	18.76%
CRISIS INTERVENTION	10,781	11.95%
IHBS	8,807	9.76%
FFS-HOSPITAL INPATIENT	5,522	6.12%
CRISIS STABILIZATION	5,084	5.64%
THERAPEUTIC BEHAVIORAL SERVICES	4,566	5.06%
HOSPITAL INPATIENT	827	0.92%
PHF	631	0.70%
ADULT CRISIS RESIDENTIAL	256	0.28%
DAY TREATMENT INTENSIVE	81	0.09%
DAY REHABILITATION	66	0.07%
THERAPEUTIC FOSTER CARE	58	0.06%
ADULT RESIDENTIAL	35	0.04%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.



**Service Metrics:**

**Table 10e  
Children  
Targeted Case Management - Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	90,198	100%	\$103,799
Mean	\$1,046	99%	\$10,696
Standard Deviation	\$2,417	95%	\$4,159
Median	\$359	90%	\$2,433
Mode	\$79	75%	\$971
Interquartile Range	\$827	50%	\$359
		25%	\$144

**Table 10f  
Children  
Targeted Case Management - Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	90,198	100%	19,658
Mean	312	99%	2,948
Standard Deviation	614	95%	1,244
Median	117	90%	752
Mode	30	75%	312
Interquartile Range	263	50%	117
		25%	49

**Table 10g  
Children  
Historical Trends  
Targeted Case Management - Services by Fiscal Year**

Data Type	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022**</u>
Number of Clients	90,672	93,555	90,198	101,625
Number of Minutes	29,508,435	29,660,142	28,176,729	29,732,097
Minutes Per Client	325	317	312	293
Approved Amount	\$73,429,819	\$81,603,516	\$94,384,144	\$94,956,296

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## **Children MENTAL HEALTH SERVICES**

### **Mental Health Services**

Individual or group therapies and interventions are designed to provide a reduction of mental disability, and to restore, improve or maintain functioning consistent with the goals of learning, development, independent living, and enhanced self-sufficiency. These services are separate from those provided as components of adult residential services, crisis intervention, crisis stabilization, day rehabilitation, or day treatment intensive. Service activities may include, but are not limited to:

1. Assessment – A service activity designed to evaluate the current status of mental, emotional, or behavioral health. Assessment includes, but is not limited to, one or more of the following: mental status determination, analysis of the clinical history, analysis of relevant cultural issues and history, diagnosis, and the use of mental health testing procedures.
2. Plan Development – A service activity that consists of development of client plans, approval of client plans, and/or monitoring and recording of progress.
3. Therapy – A service activity that is a therapeutic intervention focusing primarily on symptom reduction as a means to reduce functional impairments. Therapy may be delivered to an individual or group and may include family therapy at which the client is present.
4. Rehabilitation – A service activity that includes, but is not limited to, assistance improving, maintaining or restoring functional skills, daily living skills, social and leisure skills, grooming and personal hygiene skills, meal preparation skills, and support resources; and/or obtaining medication education.
5. Collateral – A service activity involving a significant support person in the beneficiary's life for the purpose of addressing the mental health needs of the beneficiary in terms of achieving goals of the beneficiary's client plan. Collateral may include, but is not limited to consultation and training of the significant support person(s) to assist in better utilization of mental health services by the client, consultation and training of the significant support person(s) to assist in better understanding of mental illness, and family counseling with the significant support person(s) in achieving the goals of the client plan. The client may or may not be present for this service activity.

The distribution of use and expenditures of each service activity varies over time with changes in client needs.

**Summary:**

The forecast for Mental Health Services indicates a slight decrease in costs and an increase in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$1,384,723,074	254,208
Actual	FY 2018-19	\$1,260,654,046	258,519
Actual	FY 2019-20	\$1,270,870,403	249,445
Actual	FY 2020-21	\$1,336,082,604	235,845
Weighted Actual + Forecast	FY 2021-22	\$1,337,047,437	262,037
Forecast	FY 2022-23	\$1,339,542,868	265,091
Forecast	FY 2023-24	\$1,340,038,300	268,721
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 11a**  
**Children**  
**Clients Receiving Mental Health Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
MHS	24.01%	46.53%	17.56%	11.90%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 11b**  
**Children**  
**Clients Receiving Mental Health Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
MHS	16.78%	59.04%	10.19%	2.92%	0.44%	10.63%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 11c**  
**Children**  
**Clients Receiving Mental Health Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
MHS	51.33%	48.67%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 11d**  
**Other Services Received by Children Receiving**  
**Mental Health Services**  
**Fiscal Year 2020-21**

	<b>Numbers of Clients</b>	<b>Percent of Clients</b>
THERAPY AND OTHER SERVICE ACTIVITIES	235,845	100.00%
TARGETED CASE MANAGEMENT	86,284	36.59%
MEDICATION SUPPORT	66,091	28.02%
ICC	32,278	13.69%
IHBS	18,071	7.66%
CRISIS INTERVENTION	16,691	7.08%
FFS-HOSPITAL INPATIENT	10,073	4.27%
CRISIS STABILIZATION	7,908	3.35%
THERAPEUTIC BEHAVIORAL SERVICES	6,535	2.77%
HOSPITAL INPATIENT	1,363	0.58%
PHF	787	0.33%
ADULT CRISIS RESIDENTIAL	327	0.14%
DAY REHABILITATION	206	0.09%
DAY TREATMENT INTENSIVE	149	0.06%
THERAPEUTIC FOSTER CARE	76	0.03%
ADULT RESIDENTIAL	36	0.02%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 11e  
Children  
Mental Health Services Approved Amount  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Amount</b>	<b>Quartile</b>	<b>Amount</b>
Number of Clients	235,845	100%	\$367,827
Mean	\$5,665	99%	\$34,315
Standard Deviation	\$7,576	95%	\$18,150
Median	\$3,424	90%	\$12,922
Mode	\$155	75%	\$7,291
Interquartile Range	\$5,998	50%	\$3,424
		25%	\$1,293

**Table 11f  
Children  
Mental Health Services Minutes  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Minutes</b>	<b>Quartile</b>	<b>Minutes</b>
Number of Clients	235,845	100%	97,720
Mean	1,598	99%	9,188
Standard Deviation	1,994	95%	5,015
Median	992	90%	3,654
Mode	60	75%	2,131
Interquartile Range	1,766	50%	992
		25%	365

**Table 11g  
Children  
Historical Trends  
Mental Health Services by Fiscal Year**

<b>Data Type</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022**</b>
Number of Clients	258,519	249,445	235,845	262,037
Number of Minutes	427,477,666	407,629,389	376,785,529	406,728,397
Minutes Per Client	1,654	1,634	1,598	1,552
Approved Amount	\$1,260,654,046	\$1,270,870,403	\$1,336,082,604	\$1,337,047,437

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children

### Psychiatric Hospital Inpatient Services – FFS/MC Hospitals

**Psychiatric Hospital Inpatient Services – FFS/MC Hospitals:**

Psychiatric hospital inpatient services include both acute psychiatric hospital inpatient services and administrative day services. Acute psychiatric hospital inpatient services are provided to beneficiaries for whom the level of care provided in a hospital is medically necessary to diagnose or treat a covered mental illness. Administrative day services are hospital inpatient services provided to beneficiaries who were admitted to the hospital for an acute psychiatric hospital inpatient service and the beneficiary’s stay at the hospital must be continued beyond the beneficiary’s need for acute psychiatric hospital inpatient services due to lack of residential placement options at non-acute residential treatment facilities that meet the needs of the beneficiary.

Psychiatric hospital inpatient services are provided by Short-Doyle / Medi-Cal (SD/MC) hospitals and Fee-for-Service / Medi-Cal (FFS/MC) hospitals. Mental Health Plans (MHPs) claim reimbursement for the cost of psychiatric hospital inpatient services provided by Short-Doyle Medi-Cal hospitals through the Short-Doyle Medi-Cal (SD/MC) claiming system. FFS/MC hospitals claim reimbursement for the cost of psychiatric hospital inpatient services through the Fiscal Intermediary. MHPs are responsible for authorizing psychiatric hospital inpatient services reimbursed through either billing system. For SD/MC hospitals, the daily rate includes the cost of any needed professional services. The FFS/MC hospital daily rate does not include professional services, which are billed separately from the FFS/MC hospital inpatient services via the SD/MC claiming system.

**Summary:**

The forecast for Psychiatric Hospital Inpatient Services – FFS/MC Hospitals indicates an increase in costs and a decrease in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$106,727,992	14,168
Actual	FY 2018-19	\$111,811,736	14,133
Actual	FY 2019-20	\$116,681,040	13,281
Actual	FY 2020-21	\$124,964,730	12,597
Weighted Actual + Forecast	FY 2021-22	\$137,688,141	13,332
Forecast	FY 2022-23	\$146,639,271	13,362
Forecast	FY 2023-24	\$155,590,404	13,379

Actual data as of June 30, 2022
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**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-2120 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.



**Table 12a**  
**Children**  
**Clients Receiving Psychiatric Hospital Inpatient Services – FFS/MC Hospitals by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
HIS-FFS	1.20%	43.98%	25.10%	29.72%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 12b**  
**Children**  
**Clients Receiving Psychiatric Hospital Inpatient Services - FFS/MC Hospitals by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
HIS-FFS	22.26%	50.05%	10.56%	3.99%	0.59%	12.56%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 12c**  
**Children**  
**Clients Receiving Psychiatric Hospital Inpatient Services - FFS/MC Hospitals by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
HIS-FFS	64.85%	35.15%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 12d**  
**Other Services Received by Children Receiving**  
**Psychiatric Hospital Inpatient Services - FFS/MC Hospitals**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
FFS-HOSPITAL INPATIENT	12,570	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	10,073	80.14%
MEDICATION SUPPORT	8,744	69.56%
CRISIS INTERVENTION	5,913	47.04%
TARGETED CASE MANAGEMENT	5,522	43.93%
CRISIS STABILIZATION	3,484	27.72%
ICC	2,777	22.09%
IHBS	1,665	13.25%
THERAPEUTIC BEHAVIORAL SERVICES	954	7.59%
HOSPITAL INPATIENT	433	3.44%
PHF	264	2.10%
ADULT CRISIS RESIDENTIAL	192	1.53%
DAY TREATMENT INTENSIVE	26	0.21%
DAY REHABILITATION	23	0.18%
ADULT RESIDENTIAL	9	0.07%
THERAPEUTIC FOSTER CARE	8	0.06%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 12e  
Children  
Psychiatric Hospital Inpatient Services - FFS/MC Hospitals  
Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	12,570	100%	\$304,200
Mean	\$9,922	99%	\$61,200
Standard Deviation	\$13,137	95%	\$30,557
Median	\$5,983	90%	\$20,342
Mode	\$5,082	75%	\$11,011
Interquartile Range	\$7,216	50%	\$5,983
		25%	\$3,795

**Table 12f  
Children  
Psychiatric Hospital Inpatient Service - FFS/MC Hospitals Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	12,570	100%	242
Mean	9	99%	57
Standard Deviation	12	95%	28
Median	6	90%	19
Mode	6	75%	10
Interquartile Range	6	50%	6
		25%	4

**Table 12g  
Children  
Historical Trends  
Psychiatric Hospital Inpatient Services - FFS/MC Hospitals by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	14,133	13,281	12,597	13,332
Number of Days	116,895	114,561	118,990	126,599
Days Per Client	8	9	9	9
Approved Amount	\$111,811,736	\$116,681,040	\$124,964,730	\$137,688,141

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Therapeutic Behavioral Services

### **Therapeutic Behavioral Services (TBS):**

Therapeutic behavioral services are intensive, individualized, short-term outpatient treatment interventions for beneficiaries up to age 21. Individuals receiving these services have serious emotional disturbances (SED), are experiencing a stressful transition or life crisis and need additional short-term, specific support services to accomplish outcomes specified in the written treatment plan.

### **Summary:**

The forecast for Therapeutic Behavioral Services indicates a decrease in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$89,720,717	8,140
Actual	FY 2018-19	\$86,261,526	7,900
Actual	FY 2019-20	\$73,215,208	7,119
Actual	FY 2020-21	\$71,836,655	6,673
Weighted Actual +	FY 2021-22	\$73,879,264	6,773
Forecast	FY 2022-23	\$74,505,075	6,795
Forecast	FY 2023-24	\$75,130,883	6,888
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 13a**  
**Children**  
**Clients Receiving Therapeutic Behavioral Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
TBS	27.40%	56.56%	13.11%	2.92%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 13b**  
**Children**  
**Clients Receiving Therapeutic Behavioral Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
TBS	23.43%	48.63%	13.31%	2.47%	0.62%	11.54%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 13c**  
**Children**  
**Clients Receiving Therapeutic Behavioral Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
TBS	43.42%	56.58%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 13d**  
**Other Services Received by Children Receiving**  
**Therapeutic Behavioral Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
THERAPEUTIC BEHAVIORAL SERVICES	6,673	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	6,535	97.93%
TARGETED CASE MANAGEMENT	4,566	68.42%
MEDICATION SUPPORT	4,438	66.51%
ICC	3,313	49.65%
IHBS	1,765	26.45%
CRISIS INTERVENTION	1,706	25.57%
FFS-HOSPITAL INPATIENT	954	14.30%
CRISIS STABILIZATION	862	12.92%
HOSPITAL INPATIENT	174	2.61%
PHF	108	1.62%
DAY TREATMENT INTENSIVE	52	0.78%
DAY REHABILITATION	38	0.57%
THERAPEUTIC FOSTER CARE	17	0.25%
ADULT CRISIS RESIDENTIAL	13	0.19%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 13e  
Children  
Therapeutic Behavioral Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	6,673	100%	\$251,158
Mean	\$10,765	99%	\$67,308
Standard Deviation	\$14,318	95%	\$35,352
Median	\$6,458	90%	\$25,478
Mode	\$610	75%	\$13,608
Interquartile Range	\$11,336	50%	\$6,458
		25%	\$2,272

**Table 13f  
Children  
Therapeutic Behavioral Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	6,673	100%	91,241
Mean	3,616	99%	20,934
Standard Deviation	4,502	95%	11,543
Median	2,240	90%	8,408
Mode	60	75%	4,820
Interquartile Range	4,050	50%	2,240
		25%	770

**Table 13g  
Children  
Historical Trends  
Therapeutic Behavioral Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	7,900	7,119	6,673	6,773
Number of Minutes	34,798,573	28,726,259	24,131,823	26,593,446
Minutes Per Client	4,405	4,035	3,616	3,926
Approved Amount	\$86,261,526	\$73,215,208	\$71,836,655	\$73,879,264

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022



## Children Intensive Care Coordination

### **Intensive Care Coordination (ICC):**

Intensive care coordination is a targeted case management service that facilitates assessment of, care planning for and coordination of services, including urgent services for all children and youth under the age of 21 who are eligible for full scope Medi-Cal benefits and who meet medical necessity criteria for these services. ICC services are provided within the Child and Family Team (CFT) and in accordance with the Core Practice Model (CPM). ICC must be used to facilitate implementation of the cross-system/multi-agency collaborative services approach described in the CPM. ICC service components include assessing, service planning and implementation; monitoring and adapting, and transition. The CFT is comprised of the child/youth and family and all ancillary individuals who work together to develop and implement the client plan and are responsible for supporting the child/youth and family in attaining their goals. There must be an ICC coordinator who:

- Oversees that medically necessary services are accessed, coordinated and delivered in a strength-based, individualized, family/youth driven and culturally and linguistically competent manner and that services and supports are guided by the needs of the child/youth;
- Facilitates a collaborative relationship among the child/youth, his/her family and involved child-serving systems;
- Supports the parent/caregiver in meeting their child/youth’s needs;
- Helps establish the CFT and provides ongoing support; and
- Organizes and matches care across providers and child serving systems to allow the child/youth to be served in his/her community

### **Summary:**

The forecast for Intensive Care Coordination Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$59,270,119	20,404
Actual	FY 2018-19	\$68,253,033	26,182
Actual	FY 2019-20	\$88,155,301	30,879
Weighted Actual + Forecast	FY 2020-21	\$104,665,655	32,920
Forecast	FY 2021-22	\$107,059,468	34,351
Forecast	FY 2022-23	\$110,289,587	38,179
Forecast	FY 2023-24	\$120,519,703	42,007

Actual data as of June 30, 2022
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**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2020-21 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 14a**  
**Children**  
**Clients Receiving Intensive Care Coordination - Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
ICC	23.74%	47.03%	21.39%	7.84%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 14b**  
**Children**  
**Clients Receiving Intensive Care Coordination - Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
ICC	22.38%	46.33%	16.41%	1.83%	0.53%	12.52%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 14c**  
**Children**  
**Clients Receiving Intensive Care Coordination - Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
ICC	47.93%	52.07%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 14d**  
**Other Services Received by Children Receiving**  
**Intensive Care Coordination - Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
ICC	32,920	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	32,278	98.05%
TARGETED CASE MANAGEMENT	16,925	51.41%
IHBS	16,861	51.22%
MEDICATION SUPPORT	15,512	47.12%
CRISIS INTERVENTION	5,449	16.55%
THERAPEUTIC BEHAVIORAL SERVICES	3,313	10.06%
FFS-HOSPITAL INPATIENT	2,777	8.44%
CRISIS STABILIZATION	2,153	6.54%
HOSPITAL INPATIENT	490	1.49%
DAY REHABILITATION	217	0.66%
PHF	159	0.48%
DAY TREATMENT INTENSIVE	91	0.28%
THERAPEUTIC FOSTER CARE	74	0.22%
ADULT CRISIS RESIDENTIAL	40	0.12%
ADULT RESIDENTIAL	6	0.02%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 14e  
Children  
Intensive Care Coordination - Services Approved Amount  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Amount</b>	<b>Quartile</b>	<b>Amount</b>
Number of Clients	32,920	100%	\$144,784
Mean	\$3,179	99%	\$25,450
Standard Deviation	\$5,344	95%	\$13,237
Median	\$1,087	90%	\$8,737
Mode	\$176	75%	\$3,721
Interquartile Range	\$3,410	50%	\$1,087
		25%	\$311

**Table 14f  
Children  
Intensive Care Coordination - Services Minutes  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Minutes</b>	<b>Quartile</b>	<b>Minutes</b>
Number of Clients	32,920	100%	38,617
Mean	1,268	99%	9,766
Median	424	90%	3,564
Standard Deviation	2,075	75%	1,501
Mode	60	50%	424
Interquartile Range	1,381	25%	120

**Table 14g  
Children  
Historical Trends  
Intensive Care Coordination - Services by Fiscal Year**

<b>Data Type</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022**</b>
Number of Clients	26,182	30,879	2,920	34,351
Number of Minutes	32,659,637	39,229,589	41,747,758	42,941,669
Minutes Per Client	1,247	1,270	1,268	1,250
Approved Amount	\$68,253,033	\$88,155,301	\$104,665,655	\$107,059,468

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\* FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Intensive Home Based Services

### **Intensive Home Based Services (IHBS):**

Intensive home based services are individualized, strength-based interventions designed to ameliorate mental health conditions that interfere with a child/youth’s functioning and are aimed at helping the child/youth build skills necessary for successful functioning in the home and community and improving the child/youth’s family ability to help the child/youth successfully function in the home and community. IHBS services are provided within the Child and Family Team (CFT) and in accordance with the Core Practice Model (CPM). The CFT participates in the development of the child’s and family’s overall service plan which may include IHBS. Service activities may include, but are not limited to assessment, plan development, therapy, rehabilitation and collateral.

### **Summary:**

The forecast for Intensive Home Based Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$79,675,520	12,722
Actual	FY 2018-19	\$86,753,033	15,883
Actual	FY 2019-20	\$99,971,550	18,734
Weighted Actual +	FY 2020-21	\$110,931,876	18,336
Forecast	FY 2021-22	\$112,521,620	18,557
Forecast	FY 2022-23	\$118,949,901	18,814
Forecast	FY 2023-24	\$127,378,182	19,045
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, counties still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 15a**  
**Children**  
**Clients Receiving Intensive Home Based Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
IHBS	21.52%	47.87%	22.39%	8.22%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 15b**  
**Children**  
**Clients Receiving Intensive Home Based Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
IHBS	18.94%	49.50%	17.42%	2.03%	0.47%	11.64%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 15c**  
**Children**  
**Clients Receiving Intensive Home Based Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
IHBS	46.27%	53.73%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.



**Table 15d**  
**Other Services Received by Children Receiving**  
**Intensive Home Based Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
IHBS	18,336	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	18,071	98.55%
ICC	16,861	91.96%
MEDICATION SUPPORT	9,566	52.17%
TARGETED CASE MANAGEMENT	8,807	48.03%
CRISIS INTERVENTION	3,696	20.16%
THERAPEUTIC BEHAVIORAL SERVICES	1,765	9.63%
FFS-HOSPITAL INPATIENT	1,665	9.08%
CRISIS STABILIZATION	1,354	7.38%
HOSPITAL INPATIENT	326	1.78%
DAY REHABILITATION	91	0.50%
PHF	79	0.43%
DAY TREATMENT INTENSIVE	73	0.40%
THERAPEUTIC FOSTER CARE	68	0.37%
ADULT CRISIS RESIDENTIAL	21	0.11%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 15e  
Children  
Intensive Home Based Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	18,336	100%	\$366,995
Mean	\$6,050	99%	\$45,827
Standard Deviation	\$10,577	95%	\$21,704
Median	\$2,865	90%	\$14,664
Mode	\$311	75%	\$7,211
Interquartile Range	\$6,320	50%	\$2,865
		25%	\$891

**Table 15f  
Children  
Intensive Home Based Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	18,336	100%	78,534
Mean	1,879	99%	12,704
Standard Deviation	2,796	95%	6,395
Median	971	90%	4,616
Mode	60	75%	2,418
Interquartile Range	2,123	50%	971
		25%	295

**Table 15g  
Children  
Historical Trends  
Intensive Home Based Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	15,883	18,734	18,336	18,557
Number of Minutes	31,936,785	35,520,148	34,450,706	35,150,844
Minutes Per Client	2,011	1,896	1,879	1,894
Approved Amount	\$86,753,033	\$99,971,550	\$110,931,876	\$112,521,620

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\* FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Children Therapeutic Foster Care Services

### **Therapeutic Foster Care Services (TFC):**

Therapeutic Foster Care are rehabilitative mental health services provided to children and youth up to 21 years of age who have been placed in a Residential Treatment Foster Home and who meet medical necessity criteria for this service as established by the State. The bundle of rehabilitative mental health services includes plan development, rehabilitation, collateral, and crisis intervention. Services are provided by another qualified provider under the direction of a licensed mental health professional.

### **Summary:**

Forecasts are unavailable due to limited data for TFC.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18		
Actual	FY 2018-19	\$200,973	8
Actual	FY 2019-20	\$377,011	37
Weighted Actual +	FY 2020-21	\$1,529,838	76
Forecast	FY 2021-22	\$1,768,732	67
Forecast	FY 2022-23		
Forecast	FY 2023-24		
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, counties still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 16a**  
**Children**  
**Therapeutic Foster Care Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 0 and 8 Years of Age</b>	<b>Clients Between 9 and 15 Years of Age</b>	<b>Clients Between 16 and 17 Years of Age</b>	<b>Clients Between 18 and 20 Years of Age</b>
TFC	22.73%	45.45%	27.27%	4.55%
Total Children	19.60%	46.70%	19.45%	14.25%

**Table 16b**  
**Children**  
**Therapeutic Foster Care Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
TFC	38.64%	9.09%	22.73%	2.27%	3.41%	23.86%
Total Children	18.97%	55.15%	11.20%	2.90%	0.51%	11.27%

**Table 16c**  
**Children**  
**Therapeutic Foster Care Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
TFC	42.05%	57.95%
Total Children	51.14%	48.86%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 16d**  
**Other Services Received by Children Receiving**  
**Therapeutic Foster Care Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
THERAPEUTIC FOSTER CARE	76	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	76	100.00%
ICC	74	97.37%
IHBS	68	89.47%
MEDICATION SUPPORT	60	78.95%
TARGETED CASE MANAGEMENT	58	76.32%
CRISIS INTERVENTION	23	30.26%
CRISIS STABILIZATION	17	22.37%
THERAPEUTIC BEHAVIORAL SERVICES	17	22.37%
FFS-HOSPITAL INPATIENT	8	10.53%
HOSPITAL INPATIENT	2	2.63%
PHF	2	2.63%
ADULT CRISIS RESIDENTIAL	1	1.32%
DAY TX INTENSIVE	1	1.32%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 16e  
Children  
Therapeutic Foster Care Services Approved Amount  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Amount</b>	<b>Quartile</b>	<b>Amount</b>
Number of Clients	76	100%	\$184,815
Mean	\$20,129	99%	\$184,815
Standard Deviation	\$30,383	95%	\$76,581
Median	\$10,457	90%	\$53,096
Mode	\$8,679	75%	\$20,422
Interquartile Range	\$14,708	50%	\$10,457
		25%	\$5,714

**Table 16f  
Children  
Therapeutic Foster Care Services Minutes  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Minutes</b>	<b>Quartile</b>	<b>Minutes</b>
Number of Clients	76	100%	362
Mean	85	99%	362
Standard Deviation	80	95%	254
Median	55	90%	205
Mode	17	75%	121
Interquartile Range	92	50%	55
		25%	29

**Table 16g  
Children  
Historical Trends  
Therapeutic Foster Care Services by Fiscal Year**

<b>Data Type</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022**</b>
Number of Clients	8	37	76	67
Number of Minutes	491	2,826	6,438	5,004
Minutes Per Client	61	76	85	75
Approved Amount	\$200,973	\$377,011	\$1,529,838	\$1,768,732

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\* FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## **Detailed Service Type Forecasts and Utilization Metrics: Adults Services**



## Adults Adult Crisis Residential Services

### **Adult Crisis Residential Services (CRS):**

Adult crisis residential services provide an alternative to acute psychiatric hospital inpatient services for beneficiaries who otherwise would require hospitalization. The CRS programs for adults provide normalized living environments, integrated into residential communities. The services follow a social rehabilitation model that integrates aspects of emergency psychiatric care, psychosocial rehabilitation, milieu therapy, case management and practical social work.

### **Summary:**

The forecast for Adult Crisis Residential Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$57,730,912	8,621
Actual	FY 2018-19	\$64,632,232	9,339
Actual	FY 2019-20	\$78,291,082	9,202
Actual	FY 2020-21	\$77,849,044	8,603
Weighted Actual + Forecast	FY 2021-22	\$84,183,804	9,126
Forecast	FY 2022-23	\$90,462,423	9,343
Forecast	FY 2023-24	\$96,741,043	9,559
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

### **Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 1a**  
**Adults**  
**Clients Receiving Adult Crisis Residential Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
ACR	93.60%	4.34%	2.06%
Total Adults	84.06%	8.92%	7.02%

**Table 1b**  
**Adults**  
**Clients Receiving Adult Crisis Residential Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
ACR	32.77%	19.72%	13.04%	3.32%	0.71%	30.44%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 1c**  
**Adults**  
**Clients Receiving Adult Crisis Residential Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
ACR	38.14%	61.86%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 1d**  
**Other Services Received by Adults Receiving**  
**Adult Crisis Residential Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
ADULT CRISIS RESIDENTIAL	8,603	100.00%
MEDICATION SUPPORT	7,886	91.67%
THERAPY AND OTHER SERVICE ACTIVITIES	6,601	76.73%
TARGETED CASE MANAGEMENT	5,549	64.50%
CRISIS STABILIZATION	5,138	59.72%
CRISIS INTERVENTION	3,358	39.03%
FFS-HOSPITAL INPATIENT	2,481	28.84%
HOSPITAL INPATIENT	1,235	14.36%
PHF	658	7.65%
ADULT RESIDENTIAL	497	5.78%
DAY REHABILITATION	6	0.07%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 1e  
Adults  
Adult Crisis Residential Services Approved Amount  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Amount</b>	<b>Quartile</b>	<b>Amount</b>
Number of Clients	8,603	100%	\$164,210
Mean	\$9,049	99%	\$48,600
Standard Deviation	\$10,569	95%	\$28,652
Median	\$5,837	90%	\$20,460
Mode	\$2,089	75%	\$11,620
Interquartile Range	\$9,035	50%	\$5,837
		25%	\$2,585

**Table 1f  
Adults  
Adult Crisis Residential Services Days  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Amount</b>	<b>Quartile</b>	<b>Days</b>
Number of Clients	8,603	100%	310
Mean	21	99%	104
Standard Deviation	22	95%	67
Median	14	90%	47
Mode	1	75%	28
Interquartile Range	21	50%	14
		25%	7

**Table 1g  
Adults  
Historical Trends  
Adult Crisis Residential Services by Fiscal Year**

<b>Data Type</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022**</b>
Number of Clients	9,339	9,202	8,603	9,126
Number of Days	179,154	200,676	183,938	197,370
Days Per Client	19	22	21	22
Approved Amount	\$64,632,232	\$78,291,082	\$77,849,044	\$84,183,804

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022

**Adults**  
**Adult Residential Treatment Services**

**Adult Residential Treatment Services:**

Adult Residential Treatment Services are rehabilitative services provided in a non-institutional, residential setting for beneficiaries who would be at risk of hospitalization or other institutional placement if they were not receiving residential treatment services. The services include a wide range of activities and services that support beneficiaries in their effort to restore, maintain, and apply interpersonal and independent living skills and to access community support systems. Service activities may include assessment, plan development, therapy, rehabilitation, and collateral. Collateral addresses the mental health needs of the beneficiary to provide coordination with significant others and treatment providers.

**Summary:**

The forecast for Adult Residential Services indicates an increase in costs and a slight decrease in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$31,452,496	1,529
Actual	FY 2018-19	\$29,622,902	1,553
Actual	FY 2019-20	\$31,019,484	1,447
Actual	FY 2020-21	\$33,919,331	1,376
Weighted Actual +	FY 2021-22	\$38,752,225	1,428
Forecast	FY 2022-23	\$40,674,853	1,432
Forecast	FY 2023-24	\$42,597,481	1,457
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, counties still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 2a**  
**Adults**  
**Clients Receiving Adult Residential Treatment Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
AR	92.64%	5.06%	2.30%
Total Adults	84.06%	8.92%	7.02%

**Table 2b**  
**Adults**  
**Clients Receiving Adult Residential Treatment Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
AR	27.94%	12.95%	9.60%	4.34%	0.46%	44.71%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 2c**  
**Adults**  
**Clients Receiving Adult Residential Treatment Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
AR	35.90%	64.10%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 2d**  
**Other Services Received by Adults Receiving**  
**Adult Residential Treatment Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
ADULT RESIDENTIAL	1,376	100.00%
MEDICATION SUPPORT	1,123	81.61%
THERAPY AND OTHER SERVICE ACTIVITIES	1,093	79.43%
TARGETED CASE MANAGEMENT	1,052	76.45%
CRISIS STABILIZATION	552	40.12%
ADULT CRISIS RESIDENTIAL	497	36.12%
CRISIS INTERVENTION	421	30.60%
FFS-HOSPITAL INPATIENT	207	15.04%
HOSPITAL INPATIENT	164	11.92%
PHF	79	5.74%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.



**Service Metrics:**

**Table 2e  
Adults  
Adult Residential Treatment Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	1,376	100%	\$162,844
Mean	\$24,651	99%	\$128,746
Standard Deviation	\$24,724	95%	\$67,023
Median	\$18,051	90%	\$55,996
Mode	\$18,279	75%	\$35,647
Interquartile Range	\$28,946	50%	\$18,051
		25%	\$6,701

**Table 2f  
Adults  
Adult Residential Treatment Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	1,376	100%	365
Mean	109	99%	365
Standard Deviation	97	95%	329
Median	83	90%	257
Mode	365	75%	164
Interquartile Range	134	50%	83
		25%	30

**Table 2g  
Adults  
Historical Trends  
Adult Residential Treatment Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	1,553	1,447	1,376	1,428
Number of Days	155,043	151,948	149,893	161,556
Days Per Client	100	105	109	113
Approved Amount	\$29,622,902	\$31,019,484	\$33,919,331	\$38,752,225

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Crisis Intervention

**Crisis Intervention:**

Crisis intervention services last less than 24 hours and are for, or on behalf of, a beneficiary for a condition that requires more timely response than a regularly scheduled visit. Service activities include, but are not limited to, assessment, collateral and therapy.

**Summary:**

The forecast for Crisis Intervention indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$67,776,023	49,951
Actual	FY 2018-19	\$64,026,487	49,889
Actual	FY 2019-20	\$69,813,393	48,522
Actual	FY 2020-21	\$83,861,405	48,651
Weighted Actual +	FY 2021-22	\$85,706,878	50,806
Forecast	FY 2022-23	\$87,190,199	51,304
Forecast	FY 2023-24	\$88,673,525	51,406
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 3a**  
**Adults**  
**Clients Receiving Crisis Intervention Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
CI	89.31%	5.93%	4.76%
Total Adults	84.06%	8.92%	7.02%

**Table 3b**  
**Adults**  
**Clients Receiving Crisis Intervention Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
CI	34.84%	28.48%	12.74%	3.98%	0.98%	18.98%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 3c**  
**Adults**  
**Clients Receiving Crisis Intervention Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
CI	45.71%	54.29%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 3d**  
**Other Services Received by Adults Receiving**  
**Crisis Intervention Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
CRISIS INTERVENTION	48,651	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	30,751	63.21%
MEDICATION SUPPORT	30,056	61.78%
TARGETED CASE MANAGEMENT	23,562	48.43%
CRISIS STABILIZATION	14,916	30.66%
FFS-HOSPITAL INPATIENT	10,174	20.91%
ADULT CRISIS RESIDENTIAL	3,358	6.90%
HOSPITAL INPATIENT	3,264	6.71%
PHF	3,106	6.38%
ADULT RESIDENTIAL	421	0.87%
DAY REHABILITATION	6	0.01%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 3e  
Adults  
Crisis Intervention Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	48,651	100%	\$172,311
Mean	\$1,724	99%	\$10,807
Standard Deviation	\$2,377	95%	\$5,575
Median	\$974	90%	\$3,797
Mode	\$3,797	75%	\$2,040
Interquartile Range	\$1,554	50%	\$974
		25%	\$486

**Table 3f  
Adults  
Crisis Intervention Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	48,651	100%	18,977
Mean	254	99%	1,479
Standard Deviation	325	95%	773
Median	154	90%	518
Mode	480	75%	301
Interquartile Range	214	50%	154
		25%	87

**Table 3g  
Adults  
Historical Trends  
Crisis Intervention Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	49,889	48,522	48,651	50,806
Number of Minutes	12,068,393	12,169,251	12,342,371	12,868,279
Minutes Per Client	242	251	254	253
Approved Amount	\$64,026,487	\$69,813,393	\$83,861,405	\$85,706,878

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Crisis Stabilization

**Crisis Stabilization:**

Crisis stabilization services last less than 24 hours and are for, or on behalf of, a beneficiary for a condition that requires a timelier response than a regularly scheduled visit. Service activities include but are not limited to one or more of the following: assessment, collateral, and therapy. Collateral addresses the mental health needs of the beneficiary to provide coordination with significant others and treatment providers.

**Summary:**

The forecast for Crisis Stabilization indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$172,669,234	56,182
Actual	FY 2018-19	\$152,356,006	53,588
Actual	FY 2019-20	\$173,284,179	54,167
Actual	FY 2020-21	\$161,557,426	48,757
Weighted Actual +	FY 2021-22	\$184,409,721	55,894
Forecast	FY 2022-23	\$190,537,650	55,932
Forecast	FY 2023-24	\$194,665,582	56,970
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.



**Table 4a**  
**Adults**  
**Clients Receiving Crisis Stabilization Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
CS	93.62%	4.23%	2.15%
Total Adults	84.06%	8.92%	7.02%

**Table 4b**  
**Adults**  
**Clients Receiving Crisis Stabilization Services by Race / Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
CS	27.19%	29.19%	16.59%	4.21%	0.62%	22.20%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 4c**  
**Adults**  
**Clients Receiving Crisis Stabilization Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
CS	40.07%	59.93%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 4d**  
**Other Services Received by Adults Receiving**  
**Crisis Stabilization Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent Clients</b>
CRISIS STABILIZATION	48,757	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	24,959	51.19%
MEDICATION SUPPORT	24,789	50.84%
TARGETED CASE MANAGEMENT	16,197	33.22%
CRISIS INTERVENTION	14,916	30.59%
FFS-HOSPITAL INPATIENT	10,311	21.15%
ADULT CRISIS RESIDENTIAL	5,138	10.54%
HOSPITAL INPATIENT	4,491	9.21%
PHF	2,253	4.62%
ADULT RESIDENTIAL	552	1.13%
DAY REHABILITATION	7	0.01%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 4e  
Adults  
Crisis Stabilization Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	48,757	100%	\$110,138
Mean	\$3,314	99%	\$24,360
Standard Deviation	\$4,976	95%	\$10,633
Median	\$2,122	90%	\$7,043
Mode	\$2,269	75%	\$3,982
Interquartile Range	\$3,075	50%	\$2,122
		25%	\$907

**Table 4f  
Adults  
Crisis Stabilization Services Hours  
Fiscal Year 2020-21**

Statistic	Hours	Quartile	Hours
Number of Clients	48,757	100%	852
Mean	26	99%	171
Standard Deviation	35	95%	80
Median	20	90%	55
Mode	20	75%	27
Interquartile Range	18	50%	20
		25%	9

**Table 4g  
Adults  
Historical Trends  
Crisis Stabilization Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	53,588	54,167	48,757	55,894
Number of Hours	1,397,707	1,438,671	1,269,820	1,397,444
Hours Per Client	26	27	26	25
Approved Amount	\$152,356,006	\$173,284,179	\$161,557,426	\$184,409,721

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Day Rehabilitation

**Day Rehabilitation:**

Day rehabilitation services are a structured program of rehabilitation and therapy with services to improve, maintain or restore personal independence and functioning, consistent with requirements for learning and development and which provides services to a distinct group of beneficiaries who receive services for a minimum of three hours per day (half-day) or more than four hours per day (full-day). Service activities may include, but are not limited to assessment, plan development, therapy, rehabilitation and collateral.

**Summary:**

Claims for Day Rehabilitation have not been submitted since August 2020. Therefore, a forecast for this service is unavailable due to limited data.

Data Composition	Fiscal Year	Dollars	Clients
Actual	FY 2017-18	\$4,133,913	539
Actual	FY 2018-19	\$3,832,139	563
Actual	FY 2019-20	\$1,989,984	287
Actual	FY 2020-21	\$55,153	38
Weighted Actual	FY 2021-22		
Forecast	FY 2022-23		
Forecast	FY 2023-24		
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 5a**  
**Adults**  
**Clients Receiving Day Rehabilitation- All Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
DR	80.00%	10.00%	10.00%
Total Adults	84.06%	8.92%	7.02%

**Table 5b**  
**Adults**  
**Clients Receiving Day Rehabilitation- All Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
DR	37.50%	10.00%	10.00%	12.50%	0.00%	30.00%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 5c**  
**Adults**  
**Clients Receiving Day Rehabilitation - All Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
DR	37.50%	62.50%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 5d**  
**Other Services Received by Adults Receiving**  
**Day Rehabilitation All Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
DAY TX REHABILITATIVE	38	100.00%
MEDICATION SUPPORT	38	100.00%
TARGETED CASE MANAGEMENT	38	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	38	100.00%
CRISIS STABILIZATION	7	18.42%
ADULT CRISIS RESIDENTIAL	6	15.79%
CRISIS INTERVENTION	6	15.79%
FFS-HOSPITAL INPATIENT	1	2.63%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 5e  
Adults  
Day Rehabilitation All Services Approved Amount  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Amount</b>	<b>Quartile</b>	<b>Amount</b>
Number of Clients	38	100%	\$1,718
Mean	\$1,451	99%	\$1,718
Standard Deviation	\$417	95%	\$1,718
Median	\$1,622	90%	\$1,718
Mode	\$1,718	75%	\$1,718
Interquartile Range	\$477	50%	\$1,622
		25%	\$1,240

**Table 5f  
Adults  
Day Rehabilitation All Services Hours  
Fiscal Year 2020-21**

<b>Statistic</b>	<b>Hours</b>	<b>Quartile</b>	<b>Hours</b>
Number of Clients	38	100%	72
Mean	61	99%	72
Standard Deviation	17	95%	72
Median	68	90%	72
Mode	72	75%	72
Interquartile Range	20	50%	68
		25%	52

**Table 5g  
Adults  
Historical Trends  
Day Rehabilitation All Services by Fiscal Year**

<b>Data Type</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022**</b>
Hours per Client	563	287	38	0
Number of Hours	108,782	56,220	2,312	0
Days Per Client	193	196	61	0
Approved Amount	\$3,832,139	\$1,989,984	\$55,153	\$0

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Day Treatment Intensive

### **Day Treatment Intensive:**

Day treatment intensive services are a structured, multi-disciplinary program of therapy. It may be used as an alternative to hospitalization, or to avoid placement in a more restrictive setting, or to maintain the client in a community setting and which provides services to a distinct group of beneficiaries who receive services for a minimum of three hours per day (half-day) or more than four hours per day (full-day). Service activities may include, but are not limited to, assessment, plan development, therapy, rehabilitation and collateral.

### **Summary:**

The forecast indicates a decrease in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$536,768	130
Actual	FY 2018-19	\$601,456	127
Actual	FY 2019-20	\$516,533	90
Actual	FY 2020-21		
Weighted Actual +	FY 2021-22	\$143,661	72
Forecast	FY 2022-23	\$510,293	110
Forecast	FY 2023-24	\$508,208	95
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.



**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 6a**  
**Adults**  
**Clients Receiving Day Treatment Intensive – All Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
DTI	0	0	0
Total Adults	84.06%	8.92%	7.02%

**Table 6b**  
**Adults**  
**Clients Receiving Day Treatment Intensive – All Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
DTI	0	0	0	0	0	0
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 6c**  
**Adults**  
**Clients Receiving Day Treatment Intensive – All Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
DTI	0	0
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 6d**  
**Adults**  
**Other Services Received by Adults Receiving**  
**Day Treatment Intensive All Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
DAY TREATMENT INTENSIVE	0	0%
MEDICATION SUPPORT	0	0%
TARGETED CASE MANAGEMENT	0	0%
THERAPY AND OTHER SERVICE ACTIVITIES	0	0%
CRISIS INTERVENTION	0	0%
ADULT CRISIS RESIDENTIAL	0	0%
HOSPITAL INPATIENT	0	0%
FFS-HOSPITAL INPATIENT	0	0%
DAY REHABILITATION	0	0%
ADULT RESIDENTIAL	0	0%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 6e  
Adults  
Day Treatment Intensive All Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	0	100%	\$0
Mean	\$0	99%	\$0
Standard Deviation	\$0	95%	\$0
Median	\$0	90%	\$0
Mode	\$0	75%	\$0
Interquartile Range	\$0	50%	\$0
		25%	\$0

**Table 6f  
Adults  
Day Treatment Intensive All Services Hours  
Fiscal Year 2020-21**

Statistic	Hours	Quartile	Hours
Number of Clients	0	100%	0
Mean	0	99%	0
Standard Deviation	0	95%	0
Median	0	90%	0
Mode	0	75%	0
Interquartile Range	0	50%	0
		25%	0

**Table 6g  
Adults  
Historical Trends  
Day Treatment Intensive All Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Hours per Client	127	90	0	72
Number of Hours	15,048	10,254	0	2,910
Days per Client	118	114	0	40
Approved Amount	601,456	516,533	0	143,661

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Medication Support Services

### **Medication Support:**

Medication support services include prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals that are necessary to alleviate the symptoms of mental illness. Service activities may include but are not limited to evaluation of the need for medication; evaluation of clinical effectiveness and side effects; obtaining informed consent; instruction in the use, risks and benefits of, and alternatives for, medication; collateral and plan development related to the delivery of service and/or assessment for the client; prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals; and medication education.

### **Summary:**

The forecast for Medication Support Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$416,482,774	221,515
Actual	FY 2018-19	\$422,314,580	221,873
Actual	FY 2019-20	\$477,378,914	222,844
Actual	FY 2020-21	\$586,611,382	231,021
Weighted Actual + Forecast	FY 2021-22	\$597,593,250	236,494
Forecast	FY 2022-23	\$606,662,492	238,641
Forecast	FY 2023-24	\$631,731,736	240,788
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 7a**  
**Adults**  
**Clients Receiving Medication Support Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
MS	81.65%	10.55%	7.80%
Total Adults	84.06%	8.92%	7.02%

**Table 7b**  
**Adults**  
**Clients Receiving Medication Support Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
MS	30.45%	27.62%	14.80%	6.40%	0.63%	20.11%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 7c**  
**Adults**  
**Clients Receiving Medication Support Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
MS	51.06%	48.94%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 7d**  
**Other Services Received by Adults Receiving**  
**Medication Support Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent Clients</b>
MEDICATION SUPPORT	231,021	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	175,773	76.09%
TARGETED CASE MANAGEMENT	111,630	48.32%
CRISIS INTERVENTION	30,056	13.01%
CRISIS STABILIZATION	24,789	10.73%
FFS-HOSPITAL INPATIENT	19,362	8.38%
ADULT CRISIS RESIDENTIAL	7,886	3.41%
HOSPITAL INPATIENT	4,349	1.88%
PHF	2,899	1.25%
ADULT RESIDENTIAL	1,123	0.49%
DAY REHABILITATION	38	0.02%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.



**Service Metrics:**

**Table 7e  
Adults  
Medication Support Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	231,021	100%	\$127,891
Mean	\$2,539	99%	\$15,763
Standard Deviation	\$3,507	95%	\$8,167
Median	\$1,571	90%	\$5,558
Mode	\$590	75%	\$2,962
Interquartile Range	\$2,191	50%	\$1,571
		25%	\$772

**Table 7f  
Adults  
Medication Support Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	231,021	100%	11,152
Mean	325	99%	1,967
Standard Deviation	411	95%	985
Median	210	90%	683
Mode	90	75%	379
Interquartile Range	263	50%	210
		25%	116

**Table 7g  
Adults  
Historical Trends  
Medication Support Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	221,873	222,844	231,021	236,494
Number of Minutes	65,843,492	68,759,001	75,002,508	76,577,660
Minutes Per Client	297	309	325	324
Approved Amount	\$422,314,580	\$477,378,914	\$586,611,382	\$597,593,250

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Psychiatric Health Facility Services

**Psychiatric Health Facility (PHF):**

“Psychiatric Health Facility” means a facility licensed under the provisions beginning with Section 77001 of Chapter 9, Division 5, Title 22 of the California Code of Regulations.

“Psychiatric Health Facility Services” are therapeutic and/or rehabilitative services provided in a psychiatric health facility on an inpatient basis to beneficiaries who need acute care, which meets the criteria of Section 1820.205 of Chapter 11, Division 1, Title 9 of the California Code of Regulations, and whose physical health needs can be met in an affiliated general acute care hospital or in outpatient settings. These services are separate from those categorized as “Psychiatric Hospital Inpatient”.

**Summary:**

The forecast for Psychiatric Health Facility Services indicates an increase in costs and a slight increase in clients.

Data Composition	Fiscal Year	Dollars	Clients
Actual	FY 2017-18	\$58,856,093	5,616
Actual	FY 2018-19	\$57,779,539	4,848
Actual	FY 2019-20	\$66,549,575	4,551
Actual	FY 2020-21	\$73,456,609	4,786
Weighted Actual + Forecast	FY 2021-22	\$79,138,692	5,597
Forecast	FY 2022-23	\$84,462,598	5,614
Forecast	FY 2023-24	\$89,786,506	5,636
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 8a**  
**Adults**  
**Clients Receiving Psychiatric Health Facility Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
PHF	95.21%	3.88%	0.92%
Total Adults	84.06%	8.92%	7.02%

**Table 8b**  
**Adults**  
**Clients Receiving Psychiatric Health Facility Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
PHF	40.66%	22.62%	10.30%	4.08%	1.29%	21.05%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 8c**  
**Adults**  
**Clients Receiving Psychiatric Health Facility Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
PHF	43.23%	56.77%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 8d**  
**Other Services Received by Adults Receiving**  
**Psychiatric Health Facility Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent Clients</b>
PHF	4,786	100.00%
CRISIS INTERVENTION	3,106	64.90%
TARGETED CASE MANAGEMENT	3,081	64.38%
MEDICATION SUPPORT	2,899	60.57%
THERAPY AND OTHER SERVICE ACTIVITIES	2,786	58.21%
CRISIS STABILIZATION	2,253	47.07%
FFS-HOSPITAL INPATIENT	755	15.78%
ADULT CRISIS RESIDENTIAL	658	13.75%
HOSPITAL INPATIENT	115	2.40%
ADULT RESIDENTIAL	79	1.65%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 8e  
Adults  
Psychiatric Health Facility Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	4,786	100%	\$476,690
Mean	\$15,348	99%	\$136,425
Standard Deviation	\$27,028	95%	\$57,230
Median	\$7,404	90%	\$32,862
Mode	\$2,025	75%	\$15,417
Interquartile Range	\$11,927	50%	\$7,404
		25%	\$3,491

**Table 8f  
Adults  
Psychiatric Health Facility Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	4,786	100%	365
Mean	15	99%	135
Standard Deviation	28	95%	53
Median	7	90%	33
Mode	2	75%	16
Interquartile Range	13	50%	7
		25%	3

**Table 8g  
Adults  
Historical Trends  
Psychiatric Health Facility Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	4,848	4,551	4,786	5,597
Number of Days	64,759	67,202	73,297	77,018
Days Per Client	13	15	15	14
Approved Amount	57,779,539	\$66,549,575	\$73,456,609	\$79,138,692

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Psychiatric Hospital Inpatient Services – SD/MC Hospitals

### **Psychiatric Hospital Inpatient Services – SD/MC Hospitals:**

Psychiatric hospital inpatient services include both acute psychiatric hospital inpatient services and administrative day services. Acute psychiatric hospital inpatient services are provided to beneficiaries for whom the level of care provided in a hospital is medically necessary to diagnose or treat a covered mental illness. Administrative day services are hospital inpatient services provided to beneficiaries who were admitted to the hospital for an acute psychiatric hospital inpatient service and the beneficiary’s stay at the hospital must be continued beyond the beneficiary’s need for acute psychiatric hospital inpatient services due to lack of residential placement options at non-acute residential treatment facilities that meet the needs of the beneficiary.

Psychiatric hospital inpatient services are provided by Short-Doyle / Medi-Cal (SD/MC) hospitals and Fee-for-Service / Medi-Cal (FFS/MC) hospitals. Mental Health Plans (MHPs) claim reimbursement for the cost of psychiatric hospital inpatient services provided by Short-Doyle Medi-Cal hospitals through the Short-Doyle Medi-Cal (SD/MC) claiming system. FFS/MC hospitals claim reimbursement for the cost of psychiatric hospital inpatient services through the Fiscal Intermediary. MHPs are responsible for authorizing psychiatric hospital inpatient services reimbursed through either billing system. For SD/MC hospitals, the daily rate includes the cost of any needed professional services. The FFS/MC hospital daily rate does not include professional services, which are billed separately from the FFS/MC inpatient hospital services via the SD/MC claiming system.

### **Summary:**

The forecast for Psychiatric Inpatient Hospital Services – SD/MC Hospitals indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$121,983,713	8,814
Actual	FY 2018-19	\$100,680,883	8,137
Actual	FY 2019-20	\$113,344,107	7,186
Actual	FY 2020-21	\$135,685,938	6,937
Weighted Actual + Forecast	FY 2021-22	\$148,628,692	8,443
Forecast	FY 2022-23	\$153,237,540	8,592
Forecast	FY 2023-24	\$158,521,250	8,733

Actual data as of June 30, 2022
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**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.



**Table 9a**  
**Adults**  
**Clients Receiving Psychiatric Hospital Inpatient Services - SD/MC Hospitals by**  
**Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
HIS-SDMC	92.90%	4.50%	2.60%
Total Adults	84.06%	8.92%	7.02%

**Table 9b**  
**Adults**  
**Clients Receiving Psychiatric Hospital Inpatient Services - SD/MC Hospitals by**  
**Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
HIS-SDMC	24.94%	24.81%	18.08%	5.10%	0.65%	26.42%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 9c**  
**Adults**  
**Clients Receiving Psychiatric Hospital Inpatient Services - SD/MC Hospitals by**  
**Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
HIS-SDMC	39.91%	60.09%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 9d**  
**Other Services Received by Adults Receiving**  
**Psychiatric Hospital Inpatient Services - SD/MC Hospitals**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
HOSPITAL INPATIENT	6937	100.00%
CRISIS STABILIZATION	4491	64.74%
THERAPY AND OTHER SERVICE ACTIVITIES	4351	62.72%
MEDICATION SUPPORT	4349	62.69%
CRISIS INTERVENTION	3264	47.05%
TARGETED CASE MANAGEMENT	2572	37.08%
ADULT CRISIS RESIDENTIAL	1235	17.80%
FFS-HOSPITAL INPATIENT	1168	16.84%
ADULT RESIDENTIAL	164	2.36%
PHF	115	1.66%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 9e  
Adults  
Psychiatric Hospital Inpatient Services - SD/MC Hospitals  
Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	6,937	100%	\$634,013
Mean	\$20,515	99%	\$153,307
Standard Deviation	\$32,888	95%	\$74,535
Median	\$10,407	90%	\$46,712
Mode	\$3,196	75%	\$22,767
Interquartile Range	\$18,053	50%	\$10,407
		25%	\$4,714

**Table 9f  
Adults  
Psychiatric Hospital Inpatient Services - SD/MC Hospitals Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	6,937	100%	336
Mean	11	99%	113
Standard Deviation	22	95%	42
Median	5	90%	24
Mode	2	75%	11
Interquartile Range	9	50%	5
		25%	2

**Table 9g  
Adults - Historical Trends  
Psychiatric Hospital Inpatient Services - SD/MC Hospitals by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	8,137	7,186	6,937	8,443
Number of Days	82,324	85,021	78,703	88,253
Days Per Client	10	12	11	10
Approved Amount	\$100,680,883	\$113,344,107	\$135,685,938	\$148,628,692

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults Targeted Case Management

### **Targeted Case Management (TCM):**

Targeted case management is a service that assists a beneficiary in accessing needed medical, educational, social, prevocational, vocational, rehabilitative, or other community services. The service activities may include, but are not limited to communication, coordination and referral; monitoring service delivery to ensure beneficiary access to services and the service delivery system; monitoring of the beneficiary’s progress; placement services; and plan development. Additionally, services may be provided by any person determined by the MHP to be qualified to provide the service, consistent with the scope of practice and state law.

### **Summary:**

The forecast for Targeted Case Management indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$153,808,558	129,356
Actual	FY 2018-19	\$151,823,909	130,782
Actual	FY 2019-20	\$171,201,522	133,674
Actual	FY 2020-21	\$207,945,188	140,182
Weighted Actual + Forecast	FY 2021-22	\$213,534,645	144,070
Forecast	FY 2022-23	\$227,877,980	147,348
Forecast	FY 2023-24	\$242,221,315	150,624
Actual data as of June 30, 2022			

### **Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 10a**  
**Adults**  
**Clients Receiving Targeted Case Management Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
TCM	81.18%	9.82%	9.01%
Total Adults	84.06%	8.92%	7.02%

**Table 10b**  
**Adults**  
**Clients Receiving Targeted Case Management Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
TCM	31.35%	25.61%	15.04%	5.98%	0.81%	21.21%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 10c**  
**Adults**  
**Clients Receiving Targeted Case Management Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
TCM	50.85%	49.15%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 10d**  
**Other Services Received by Adults Receiving**  
**Targeted Case Management Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
TARGETED CASE MANAGEMENT	140,182	100.00%
THERAPY AND OTHER SERVICE ACTIVITIES	124,490	88.81%
MEDICATION SUPPORT	111,630	79.63%
CRISIS INTERVENTION	23,562	16.81%
CRISIS STABILIZATION	16,197	11.55%
FFS-HOSPITAL INPATIENT	8,737	6.23%
ADULT CRISIS RESIDENTIAL	5,549	3.96%
PHF	3,081	2.20%
HOSPITAL INPATIENT	2,572	1.83%
ADULT RESIDENTIAL	1,052	0.75%
DAY REHABILITATION	38	0.03%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 10e  
Adults  
Targeted Case Management Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	140,182	100%	\$100,950
Mean	\$1,483	99%	\$14,994
Standard Deviation	\$3,097	95%	\$6,324
Median	\$456	90%	\$3,733
Mode	\$115	75%	\$1,413
Interquartile Range	\$1,241	50%	\$456
		25%	\$172

**Table 10f  
Adults  
Targeted Case Management Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	140,182	100%	39,315
Mean	434	99%	4,133
Standard Deviation	844	95%	1,864
Median	140	90%	1,126
Mode	30	75%	431
Interquartile Range	377	50%	140
		25%	54

**Table 10g  
Adults  
Historical Trends  
Targeted Case Management Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	130,782	133,674	140,182	144,070
Number of Minutes	57,038,805	58,851,082	60,878,169	63,383,688
Minutes Per Client	436	440	434	440
Approved Amount	\$151,823,909	\$171,201,522	\$207,945,188	\$213,534,645

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.



## **Adults**

### **MENTAL HEALTH SERVICES**

#### **Mental Health Service:**

Individual or group therapies and interventions are designed to provide a reduction of mental disability and restoration, improvement or maintenance of functioning consistent with the goals of learning, development, independent living, and enhanced self-sufficiency. These services are separate from those provided as components of adult residential services, crisis intervention, crisis stabilization, day rehabilitation, or day treatment intensive. Service activities may include, but are not limited to:

1. Assessment - A service activity designed to evaluate the current status of mental, emotional, or behavioral health. Assessment includes, but is not limited to, one or more of the following: mental status determination, analysis of the clinical history, analysis of relevant cultural issues and history, diagnosis, and the use of mental health testing procedures.
2. Plan Development - A service activity that consists of development of client plans, approval of client plans, and/or monitoring and recording of progress.
3. Therapy - A service activity that is a therapeutic intervention focusing primarily on symptom reduction as a means to reduce functional impairments. Therapy may be delivered to an individual or group and may include family therapy at which the client is present.
4. Rehabilitation - A service activity that includes, but is not limited to assistance, improving, maintaining or restoring functional skills, daily living skills, social and leisure skills, grooming and personal hygiene skills, meal preparation skills, and support resources; and/or obtaining medication education.
5. Collateral - A service activity involving a significant support person in the beneficiary's life for the purpose of addressing the mental health needs of the beneficiary in terms of achieving goals of the beneficiary's client plan. Collateral may include, but is not limited to, consultation and training of the significant support person(s) to assist in better utilization of mental health services by the client, consultation and training of the significant support person(s) to assist in better understanding of mental illness, and family counseling with the significant support person(s) in achieving the goals of the client plan. The client may or may not be present for this service activity.

The distribution of use and expenditures of each service activity varies over time with changes in client needs.

**Summary:**

The forecast for Mental Health Services indicates an increase in costs and clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$687,711,870	243,231
Actual	FY 2018-19	\$648,237,622	250,099
Actual	FY 2019-20	\$723,700,955	249,494
Actual	FY 2020-21	\$846,404,888	248,160
Weighted Actual + Forecast	FY 2021-22	\$859,988,801	252,926
Forecast	FY 2022-23	\$862,397,958	254,588
Forecast	FY 2023-24	\$867,866,951	256,247
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 11a**  
**Adults**  
**Clients Receiving Mental Health Services by Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
MHS	83.46%	9.14%	7.40%
Total Adults	84.06%	8.92%	7.02%

**Table 11b**  
**Adults**  
**Clients Receiving Mental Health Services by Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
MHS	30.12%	29.14%	14.67%	5.87%	0.68%	19.52%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 11c**  
**Adults**  
**Clients Receiving Mental Health Services by Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
MHS	53.54%	46.46%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

**Table 11d**  
**Other Services Received by Adults Receiving**  
**Mental Health Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
THERAPY AND OTHER SERVICE ACTIVITIES	248,160	100.00%
MEDICATION SUPPORT	175,773	70.83%
TARGETED CASE MANAGEMENT	124,490	50.17%
CRISIS INTERVENTION	30,751	12.39%
CRISIS STABILIZATION	24,959	10.06%
FFS-HOSPITAL INPATIENT	16,762	6.75%
ADULT CRISIS RESIDENTIAL	6,601	2.66%
HOSPITAL INPATIENT	4,351	1.75%
PHF	2,786	1.12%
ADULT RESIDENTIAL	1,093	0.44%
DAY REHABILITATION	38	0.02%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 11e  
Adults  
Mental Health Services Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	248,160	100%	\$166,743
Mean	\$3,449	99%	\$27,168
Standard Deviation	\$5,636	95%	\$13,381
Median	\$1,472	90%	\$8,697
Mode	\$ -	75%	\$3,895
Interquartile Range	\$3,307	50%	\$1,472
		25%	\$588

**Table 11f  
Adults  
Mental Health Services Minutes  
Fiscal Year 2020-21**

Statistic	Minutes	Quartile	Minutes
Number of Clients	248,160	100%	45,123
Mean	896	99%	7,250
Standard Deviation	1,505	95%	3,477
Median	365	90%	2,291
Mode	120	75%	1,000
Interquartile Range	850	50%	365
		25%	150

**Table 11g  
Adults  
Historical Trends  
Mental Health Services by Fiscal Year**

Data Type	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022**</u>
Number of Clients	250,099	249,494	248,160	252,926
Number of Minutes	209,181,512	217,785,673	222,461,372	224,658,588
Minutes Per Client	836	873	896	888
Approved Amount	\$648,237,622	\$723,700,955	\$846,404,888	\$859,988,801

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.

## Adults

### Psychiatric Hospital Inpatient Services – FFS/MC Hospitals

**Psychiatric Hospital Inpatient Services – FFS/MC Hospitals:**

Psychiatric hospital inpatient services include both acute psychiatric hospital inpatient services and administrative day services. Acute psychiatric hospital inpatient services are provided to beneficiaries for whom the level of care provided in a hospital is medically necessary to diagnose or treat a covered mental illness. Administrative day services are inpatient hospital services provided to beneficiaries who were admitted to the hospital for an acute psychiatric hospital inpatient service and the beneficiary’s stay at the hospital must be continued beyond the beneficiary’s need for acute psychiatric hospital inpatient services due to lack of residential placement options at non-acute residential treatment facilities that meet the needs of the beneficiary.

Psychiatric hospital inpatient services are provided by Short-Doyle / Medi-Cal (SD/MC) hospitals and Fee-for-Service / Medi-Cal (FFS/MC) hospitals. Mental Health Plans (MHPs) claim reimbursement for the cost of psychiatric hospital inpatient services provided by Short-Doyle Medi-Cal hospitals through the Short-Doyle Medi-Cal (SD/MC) claiming system. FFS/MC hospitals claim reimbursement for the cost of psychiatric hospital inpatient services through the Fiscal Intermediary. MHPs are responsible for authorizing psychiatric hospital inpatient services reimbursed through either billing system. For SD/MC hospitals, the daily rate includes the cost of any needed professional services. The FFS/MC hospital daily rate does not include professional services, which are billed separately from the FFS/MC inpatient hospital services via the SD/MC claiming system.

**Summary:**

The forecast for Psychiatric Hospital Inpatient Services – FFS/MC Hospitals indicates an increase in costs and a slight increase in clients.

<b>Data Composition</b>	<b>Fiscal Year</b>	<b>Dollars</b>	<b>Clients</b>
Actual	FY 2017-18	\$270,863,974	28,308
Actual	FY 2018-19	\$281,277,680	28,728
Actual	FY 2019-20	\$307,284,961	27,914
Actual	FY 2020-21	\$315,717,390	26,577
Weighted Actual + Forecast	FY 2021-22	\$319,647,540	26,609
Forecast	FY 2022-23	\$335,133,024	26,640
Forecast	FY 2023-24	\$350,618,508	26,660
Actual data as of June 30, 2022			

**Client Profile Data:**

Client profile data is derived from statistical programs and may not exactly match financial reporting due to some overlap with grouping of data categories for analysis purposes. The SFY 2020-21 client tables and the historical trends tables are based upon claims received as of June 30, 2022.

**Note:**

The following tables utilize data for FY 2020-21. Mental Health Plans (MHP) have one year from the date of service to submit a claim for reimbursement. Consequently, the MHPs still have time to submit timely claims with service dates in fiscal year 2021-22 at the time of this November 2022 Budget Estimate. For this reason, data for FY 2020-21 was used in these tables as all approved claims have been submitted and received representing a full fiscal year.

**Table 12a**  
**Adults**  
**Clients Receiving Fee for Service Psychiatric Hospital Inpatient Services by**  
**Age Group**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Clients Between 21 and 59 Years of Age</b>	<b>Clients Between 60 and 64 Years of Age</b>	<b>Clients 65 Years of Age and Older</b>
HIS- FFS	92.83%	4.87%	2.30%
Total Adults	84.06%	8.92%	7.02%

**Table 12b**  
**Adults**  
**Clients Receiving Fee for Service Psychiatric Hospital Inpatient Services by**  
**Race/Ethnicity**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>White</b>	<b>Hispanic</b>	<b>Black</b>	<b>Asian / Pacific Islander</b>	<b>Native American</b>	<b>Other</b>
HIS-FFS	27.38%	30.55%	14.18%	4.40%	0.64%	22.85%
Total Adults	30.51%	27.82%	14.74%	5.74%	0.71%	20.49%

**Table 12c**  
**Adults**  
**Clients Receiving Fee for Service Psychiatric Hospital Inpatient Services by**  
**Gender**  
**Fiscal Year 2020-21**  
**Data as of 6/30/22**

<b>Groups</b>	<b>Female</b>	<b>Male</b>
HIS-FFS	41.11%	58.89%
Total Adults	50.18%	49.82%

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.



**Table 12d**  
**Other Services Received by Adults Receiving**  
**Fee for Service Psychiatric Hospital Inpatient Services**  
**Fiscal Year 2020-21**

	<b>Number of Clients</b>	<b>Percent of Clients</b>
FFS-HOSPITAL INPATIENT	26,606	100.00%
MEDICATION SUPPORT	19,362	72.77%
THERAPY AND OTHER SERVICE ACTIVITIES	16,762	63.00%
CRISIS STABILIZATION	10,311	38.75%
CRISIS INTERVENTION	10,174	38.24%
TARGETED CASE MANAGEMENT	8,737	32.84%
ADULT CRISIS RESIDENTIAL	2,481	9.32%
HOSPITAL INPATIENT	1,168	4.39%
PHF	755	2.84%
ADULT RESIDENTIAL	207	0.78%
DAY REHABILITATION	1	0.00%

\* Numbers in the table have been rounded; the unrounded number is used for calculations.

**Service Metrics:**

**Table 12e  
Adults  
Fee for Service Psychiatric Hospital Inpatient Services  
Approved Amount  
Fiscal Year 2020-21**

Statistic	Amount	Quartile	Amount
Number of Clients	26,606	100%	\$441,210
Mean	\$11,876	99%	\$103,526
Standard Deviation	\$19,909	95%	\$40,500
Median	\$5,760	90%	\$25,578
Mode	\$4,320	75%	\$12,240
Interquartile Range	\$9,036	50%	\$5,760
		25%	\$3,204

**Table 12f  
Adults  
Fee for Service Psychiatric Hospital Inpatient Services Days  
Fiscal Year 2020-21**

Statistic	Days	Quartile	Days
Number of Clients	26,606	100%	438
Mean	13	99%	124
Standard Deviation	24	95%	45
Median	7	90%	28
Mode	3	75%	13
Interquartile Range	10	50%	7
		25%	4

**Table 12g  
Adults - Historical Trends  
Fee for Service Psychiatric Hospital Inpatient Services by Fiscal Year**

Data Type	2018-2019	2019-2020	2020-2021	2021-2022**
Number of Clients	28,728	27,914	26,577	26,609
Number of Days	344,384	361,526	356,273	356,599
Days Per Client	12	13	13	13
Approved Amount	\$281,277,680	\$307,284,961	\$315,717,390	\$319,647,540

\* Numbers in the tables have been rounded; the unrounded number is used for calculations.

\*\*FY 2021-22 numbers are forecasted using actual claims and weighted claim estimates. Data includes actual claims through June 30, 2022.