



# Proposition 64 Advisory Group Meeting

March 24, 2020  
11 a.m. to 3 p.m.

Department of Health Care Services  
Community Services Division



# Agenda

- Opening Remarks and Introductions
- Round 1 Milestones and Contracts
- Request for Application and Awarded Projects
- Project Name and Branding
- Break for Lunch
- Data Collection and Evaluation (Group Discussion)
- Proposition 64 Round 2 Timeline and Next Steps
- Public Comment
- Closing



# Meeting Objectives

- Increase participant knowledge of project milestones achieved in Round 1.
- Update members on current Youth Substance Use Disorder (SUD) Prevention Program.
- Determine data collection and evaluation methods for Round 1 projects.
- Begin discussion for Round 2 projects.



# Round 1 Milestones and Contracts



# Round 1 Milestones

- Conducted four Proposition 64 stakeholder meetings
- Determined Round 1 funding parameters (i.e., root causes, place-based work, service locations, etc.)
- Identified funding options
- Generated a list of recommended strategies and guiding principles
- Developed and released the Youth SUD Prevention Program Request for Application (RFA)
- Created a program name and branding package
- Selected and awarded community programs



# Round 1 Milestones and Contracts



# Round 1 Summary

## SFY 2019/20 Contracts

Contractor	Amount
California Department of Education	\$85,848,000
Department of Health Care Services	\$22,893,000
California Department of Public Health	\$12,000,000
California Natural Resources Agency	\$5,723,000
Total:	<b>\$126,464,000</b>

*1% of all funds held back by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth SUD Prevention Program opportunity.*



# California Department of Education Interagency Agreement

**Contractor:** California Department of Education

**Project Objective:** The purpose of this funding is to subsidize alternative payment program slots for child care programs.

Budget Act Year	Budgeted Amounts
Fiscal Year 2019/20	\$85,848,000
Fiscal Year 2020/21	\$140,750,000





# Department of Public Health Interagency Agreement

**Contractor:** California Department of Public Health

**Project Objective:** The purpose of this funding is to continue tracking the impact of cannabis among young people through a statewide surveillance framework that looks at cannabis accessibility, adverse effects, and behaviors.

Budget Act Year	Budgeted Amounts
Fiscal Year 2019/20	\$12,000,000
Fiscal Year 2020/21	\$12,000,000



# Natural Resources Agency Interagency Agreement

**Contractor:** California Natural Resources Agency

**Project Objective:** The purpose of this funding is to aid youth programs that support access to natural and cultural resources, with a focus on low-income and disadvantage communities.

Budget Act Year	Budgeted Amounts
Fiscal Year 2019/20	\$5,300,000
Fiscal Year 2020/21	\$9,383,000



# DHCS Proposition 64 Youth SUD Prevention Program Round 1

**Round 1 Contractor: Sierra Health Foundation**

**Project Objective:** The purpose of this funding is to offer competitive grants focused on substance use prevention and early intervention through the Youth SUD Prevention Program.

Budget Year	Contract Amounts
Fiscal Year 2019/20	\$20,900,000
Fiscal Year 2020/21	\$37,500,000*



# **Request for Application Awarded Projects**

The Center at Sierra Health Foundation



# **Project Name and Branding**

## The Center at Sierra Health Foundation



# Lunch Break



# Data Collection and Evaluation

## Group Discussion



# Data and Evaluation

## Work Plan Sample Template

### Work Plan Sample: Prevention Program Round 1

**Priority Area:** LGBTQ Youth

**Problem Statement:** LGBTQ youth in rural California are at greater risk of developing a SUD.

**Contributing Factors:** Poor emotional health, peer abuse (bullying), mental health (depression), and at-risk behaviors lead to increased 30 day use.

**Goal (Opposite of Problem):** Reduce past 30 day use of drugs of abuse or alcohol by LGBTQ youth ages 12-18 in Plumas County by 3% by 2021





# Data and Evaluation

## Work Plan Sample Template

Objective	Activity	Short-Term Outcomes (Process)	Long Term Outcomes (Behavior)	Indicator
<p>What do we want to accomplish? (Opposite of the Contributing Factor)</p>	<p>Activity #1</p> <p>Activity #2</p> <p>Activity #3</p>	<p>Did we complete the activity?</p>	<p>What is going to happen as a result of our methods? (e.g., measure of change – perceptions, use, systems change etc.)</p>	<p>Survey Pre/Post Enacted Policy</p> <p>How do we know that this worked by the end of the project? (e.g., no support network)</p>



# Proposed Data Metrics

## Systems Change and Community Impact

- Number of youth reporting increased access to “safe spaces”
- Number of youth reporting improved meaningful relationships through mentors or peers
- Number of youth reporting increased community connectedness
- Reduced number of justice-involved youth
- Increased number of youth achieving educational or vocational attainment

## Local Movement Building

- Number of persons served
- Demographic counts (not unduplicated)
- Reach of contract funding by zip code (presented in GIS)
- Policy “wins” (i.e., policies enacted, legislation informed, etc.)

## Capacity and Process Enhancement

- Number of partnerships/coalitions formed
- Number of peer supports or mentorships established
- Number of youth listening sessions held
- Total investment (i.e., snapshot of funding for each provider)



# **Proposition 64 Round 2 Timeline Next Steps**



# Round 2 Summary

## State Fiscal Year 2020/2021

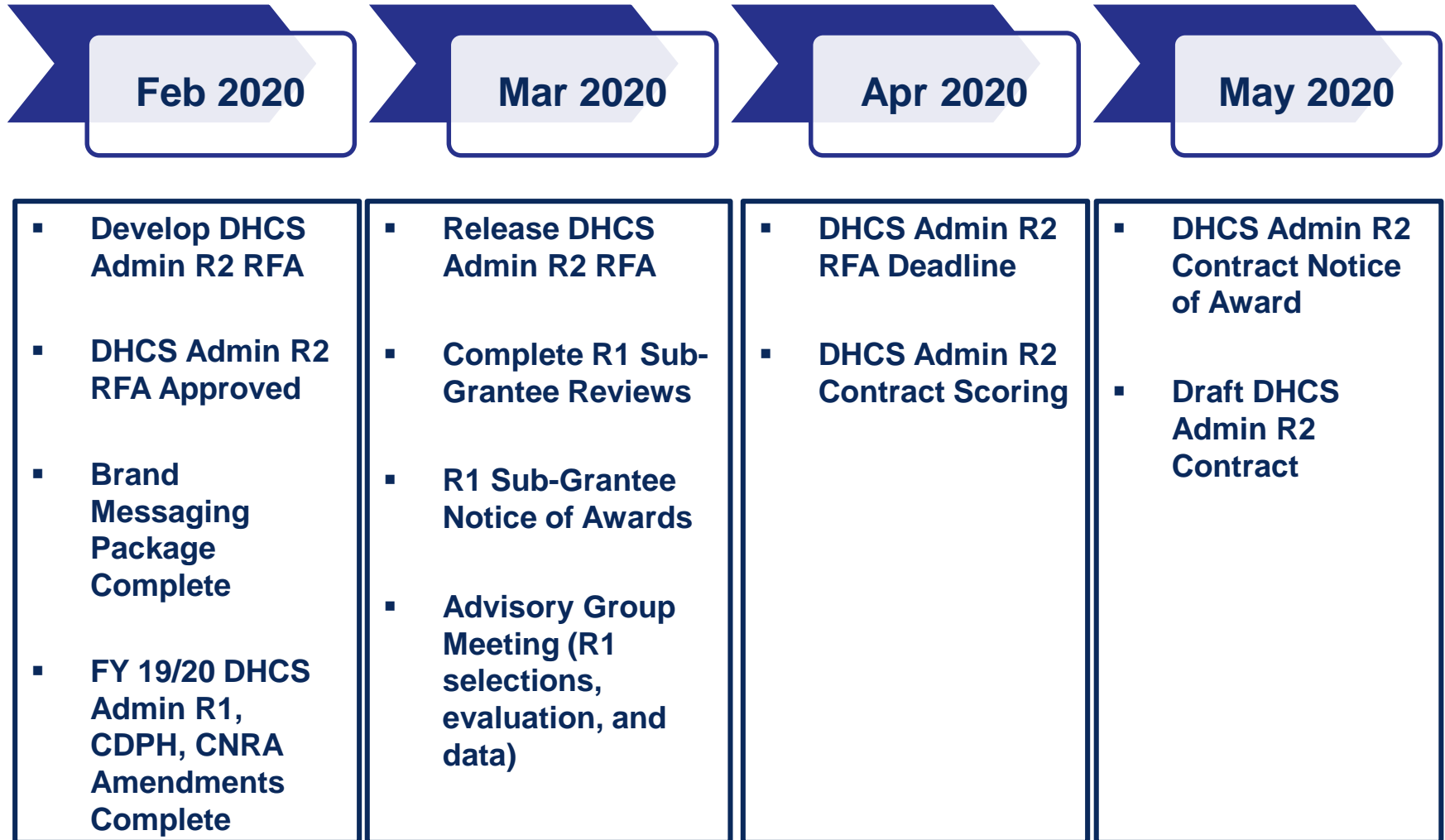
Contractor	Amount
California Department of Education	\$140,750,000
Department of Health Care Services	\$37,533,000
California Department of Public Health	\$12,000,000
California Natural Resources Agency	\$9,383,000
Total:	<b>\$199,666,000</b>

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# Proposition 64 Youth SUD Prevention Program

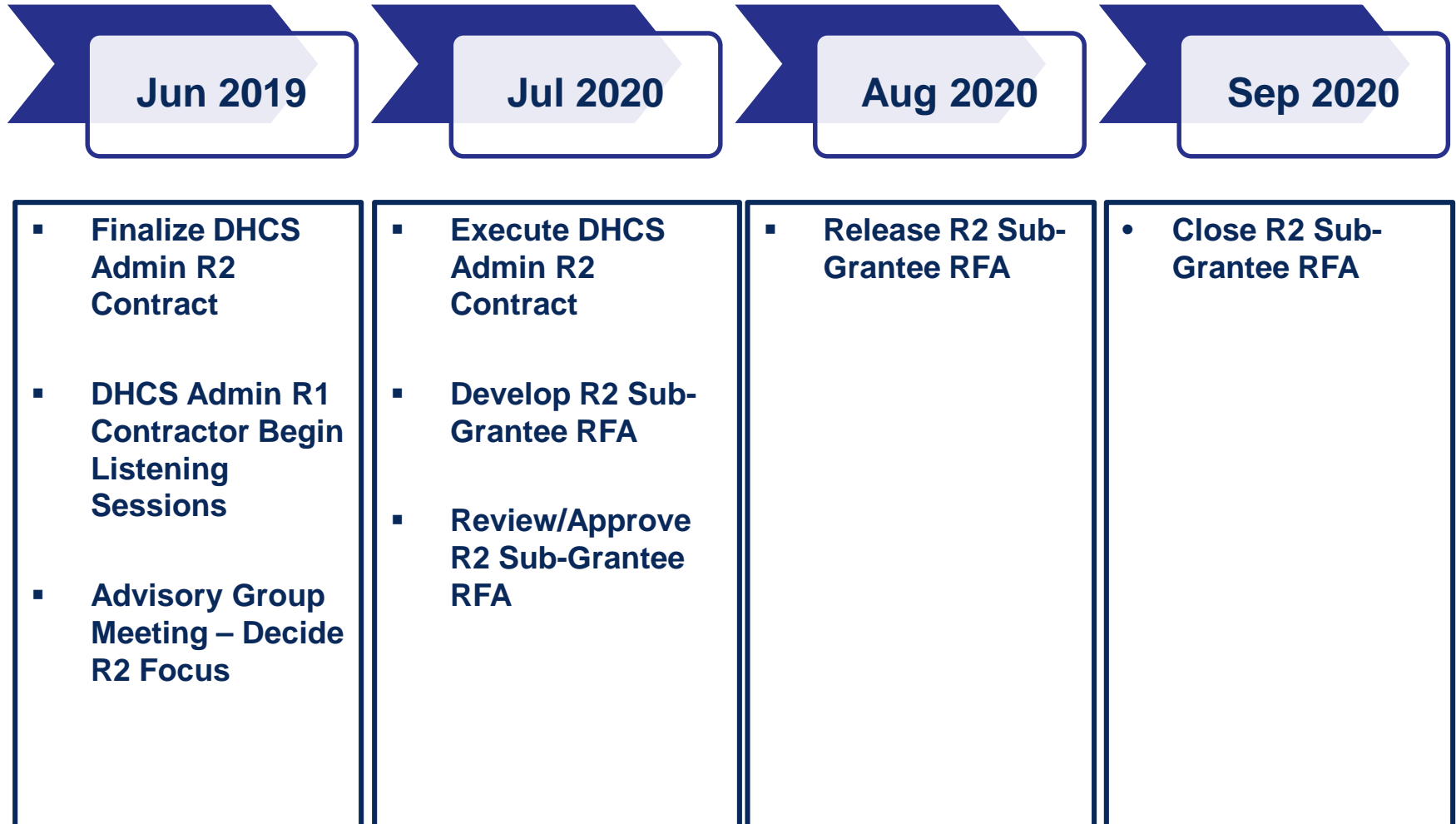
*Round 2 Project Timeline*





# Proposition 64 Youth SUD Prevention Program

*Round 2 Project Timeline*





# Proposition 64 Youth SUD Prevention Program

*Round 2 Project Timeline*

**Oct 2020**

- **Select R2 Sub-Grantees**
- **R2 Sub-Grantee Notice of Awards**

**Nov 2020**

- **Advisory Group Meeting (R2 selections, evaluation, and data)**
- **DHCS Admin R2 Contractor Develop Subcontracts with Selected Sub-Grantees**
- **DHCS Admin R2 Contractor Finalize Subcontracts**

**Dec 2020**

- **DHCS Admin R2 Contractor Execute R2 Sub-Grantee Contracts**



# Next Steps





# Public Comment



# Questions



Contact DHCS at:

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