



# Proposition 64 Advisory Group Meeting

December 6, 2019  
10:00 a.m. to 3:00 p.m.

Department of Health Care Services  
Community Services Division



# Agenda

- Opening Remarks and Introductions
- Round 1 Project Decisions Made to Date
- Round 1 Project Timeline Update
- Listening Session Reports (The Center at Sierra Health)
- Establishing Project Priorities (Group Discussion)
- Lunch Break
- Establishing Project Priorities (Group Discussion continued)
- Public Comment
- Closing and Next Steps



# Meeting Objectives

## Finalize Round 1 Funding Parameters

- RFA Timeline
- Strategy Recommendations
- Funding Options
- Data and Evaluation



# Round 1 Project Decisions Made to Date

- **Youth population: Ages 12 - 26 yrs.**
- **Three-year project cycles**
- **Root Cause**
  - ❑ Communities disproportionately affected by the 'war on drugs'.
- **Place-Based Work**
  - ❑ High poverty areas in rural and urban communities.
  - ❑ 15% of projects will be awarded to rural communities.
- **Service Providers**
  - ❑ Community-Based and Tribal Organizations with a plan for partnership.
  - ❑ Engaged in both direct services and systems change model.
  - ❑ Youth leaders are a part of the project development process.



# Round 1 Project Decisions Made to Date

- RFA should be as simple, clear, and short as possible.
- Require experience working with youth.
- Demonstrated referral and outreach plan.
- Ability to navigate youth to a higher level of care, if needed.
- Policy, systems, and environmental change.
- **Granting Decision**
  - Planning Grants (yes or no)?
  - Implementation Grants (yes or no)?



# Round 1 Project Decisions Made to Date: Substance Use



Use

- Ingestion of alcohol & other drugs without negative consequences



Misuse

- When use causes negative consequences for the individual using and those around them

Abuse

- Continued use of alcohol or drugs despite the negative consequences

Dependence

- “Compulsive” use of alcohol and drugs regardless of the consequences



# Prop 64 Youth Prevention Program

*Round 1 Project Timeline*



Step 1	Step 2	Step 3	Step 4
<ul style="list-style-type: none"><li>▪ Complete Advisory Group feedback for Round 1 Project.</li><li>▪ Finalize and release RFA.</li><li>▪ Conduct RFA webinar.</li></ul>	<ul style="list-style-type: none"><li>▪ RFA due end of January.</li></ul>	<ul style="list-style-type: none"><li>▪ RFAs reviewed and Round 1 Projects selected.</li></ul>	<ul style="list-style-type: none"><li>▪ Funded Round 1 Projects announced and contracts executed.</li><li>▪ Advisory Group begins Round 2 and long-term planning effort.</li></ul>



# **Listening Session Report**

**The Center at Sierra Health Foundation**





# **Group Discussion Overview: Establishing Project Priorities**

## **Strategy Recommendations**



# Strategy Recommendations

- Youth Activism/Policy or Systems Change
- After School and Summer Programs
- Community and/or School-Based Counseling Services
- Culturally-Relevant Curriculum/Education
- Cultural/Spiritual Programs/Healing Circles/Tribal
- Support Networks
- Life Skills/Goal Setting
- Mentorships/Relationship Building/ Youth Development
- Neighborhood Engagement Initiatives
- Socio-Emotional Intelligence Building Strategies
- Workshops/Clubs Connected to a Career or Artistic Expression



# Break Time



# **Group Discussion Overview: Establishing Project Priorities**

## **Funding Options**



# Funding Options

- **Applicant-defined annual payout**
  - ❑ This would allow for a flexible payment structure to help organizations effectively utilize the grants.
  
- **Applicants would choose to incrementally increase their annual payment to ensure they're able to ramp up appropriately**
  
- **All applicants can apply for “up to \$900,000”**
  - ❑ This allows for flexibility to right-size and request less rather than assuming a “one size fits all” (i.e. small, medium, large).



# Funding Options

**Applicants choose the funding type that works best for their implementation strategy.**

**\* Amounts may vary depending on proposed amounts per year or per total proposal.**

<b>Funding Type</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
Balanced Option Example	\$300,000	\$300,000	\$300,000
Expansion Option Example	\$500,000	\$200,000	\$200,000
Systems Change Option Example	\$100,000	\$200,000	\$600,000



# **Group Discussion Overview Establishing Project Priorities**

## **Data and Evaluation**



# Data and Evaluation

## Work Plan Sample Template

### Work Plan Sample: Prevention Program Round 1

**Priority Area:** LGBTQ Youth

**Problem Statement:** LGBTQ youth in rural California are at greater risk of developing a SUD.

**Contributing Factors:** Poor emotional health, peer abuse (bullying), mental health (depression), and at-risk behaviors lead to increased 30-day use.

**Goal (Opposite of the Problem):** Reduce 30-day substance use of LGBTQ youth ages 12-18 in Plumas County by 3% by 2021.





# Data and Evaluation

## Work Plan Sample Template

Objective	Activity
<p data-bbox="233 534 894 622"><b>What do we want to accomplish? (Opposite of the Contributing Factor)</b></p> <p data-bbox="233 686 894 825">Reduce the past 30-day use of LGBTQ youth ages 12-18 in Plumas County by 3% by 2021.</p>	<p data-bbox="971 534 1785 654"><b>Activity #1</b> Create 10 Gay Straight Alliances (GSA) at 6 high schools and 4 middle schools by 2021.</p> <p data-bbox="996 711 1760 831"><b>Activity #2</b> Create 6 safe space locations with community partners for LGBTQ youth in Plumas County.</p> <p data-bbox="952 888 1808 1053"><b>Activity #3</b> Host an annual youth action summit to educate and empower youth around SUD, advocacy, and systems change in Plumas County.</p>



# Data and Evaluation

## Work Plan Sample Template

<b>Short-Term Outcomes (Process)</b>	<b>Long-Term Outcomes (Behavior)</b>	<b>Indicator Long-Term Outcome Tool</b>
<p><b>Did we complete the activity?</b></p> <p>Yes. We exceeded our expectations by starting 13 GSA clubs on 8 high school and 5 middle school campuses.</p> <p>Yes. We created 6 safe space locations in Plumas county.</p> <p>Youth Action Summit had 480 students in attendance. Steering committee of 20 students created to plan 2021 summit.</p>	<p><b>What is going to happen as a result of our methods? (i.e. measure of change – perceptions, use, etc.)</b></p> <p>LGBTQ youth ages 12-18 in Plumas County have opportunities to engage civic leaders in advocacy and systems changes.</p> <p>LGBTQ youth marijuana 30-day use decreased on campuses where GSA is offered.</p>	<p><b>Survey Pre/Post Enacted Policy</b></p> <p><b>How do we know that this worked by the end of the project? (i.e. no support network)</b></p> <p>Data analysis indicates a slight decrease in LGBTQ youth 30-day use by 3% through CHKS for school districts in Plumas County.</p>



# Next Steps



# Public Comment



# Questions



Contact us at:

[DHCSProp64@dhcs.ca.gov](mailto:DHCSProp64@dhcs.ca.gov)