#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas

 Date:
 3/12/2008

Program 1: Integrated Assessment Team

County   C		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
State General Other State   Superior S							Funding Source	e			
Exist Service Fereines (PSP)		Health	MHSA			Medi-Cal FFP	Medicare		Realignment		Other Funds
County   Client Housing	Program 1										
Other Client Supports Personnel Other Othe	County										
Personnel											
Other		f0.740	<b>PO 740</b>								
Total County											
Contract Provider   Client Housing Other Client Supports   Personnel Other Client Supports   Sp.830   Sp.				60	60	60	\$0	<b>60</b>	\$0	0.0	0.0
Client Housing Other Client Supports Personnel Other Total Contract Provider Contract Provider Contract Provider Total Contrac	•	φ9,033	φ9,033	φυ	Ψ0	φυ	φυ	φυ	<b>4</b> 0	φυ	φυ
Other Client Supports Personnel Other Total Contract Provider So S											
Personnel Other Total Contract Provider So S											
Other Total Contract Provider   S0   S0   S0   S0   S0   S0   S0   S											
Total Contract Provider											
Total FSP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)											\$0
New Programs   County   Personnel   County   Personnel   County   So   So   So   So   So   So   So   S			·							·	
Personnel Other   Contract Provider   So   So   So   So   So   So   So   S	New Programs										
Other Total County Personnel Other Other Personnel Other Total Contract Provider Personnel Other Total Contract Provider So S	County										
Total County	Personnel										
Contract Provider   Personnel   Other   So   So   So   So   So   So   So   S	Other										
Personnel Other	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total New Programs											
Existing Programs											\$0
County	_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other											
Other   Total County   So   So   So   So   So   So   So   S	· ·										
Total County Contract Provider Personnel Other Total Existing Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											
Contract Provider		90	90	90	90	90	\$0	\$0	0.2	0.9	90
Personnel Other	· · · · · · · · · · · · · · · · · · ·	φ0	φυ	φυ	φ0	φυ	φυ	φυ	φυ	φυ	φ0
Other											
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total Existing Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD											\$0
County Client Housing Other Client Supports Personnel Other Total County Client Provider Client Housing Other Client Supports Personnel Other Total County So											\$0
Client Housing	Outreach and Engagement (O&E)										
Other Client Supports Personnel Other  Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	County										
Personnel	Client Housing										
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County											
Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					_	_					_
Client Housing	•	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								1			
Personnel         Other         \$0	_										
Other         \$0											
Total Contract Provider         \$0								1			
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		¢0	¢n	90	<b>6</b> 0	60	¢n	¢Ω	90	<b>©</b> ∩	\$0
											\$0
	Total Program 1										\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas

 Program 2:
 Regional/Telemed

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(D)	(0)	(0)		(F) Funding Source		(П)	(1)	(3)
	Total Mental						Ĭ			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	20	Φυ	Φ0	φ0	\$0	Φ0	Φυ	Φ0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0			\$0		\$0	\$0
General System Development (GSD)		**		**	,,,,	,,,	**	-	**	**
New Programs										
County										
Personnel	\$165	\$165								
Other	\$1,462	\$1,462								
Total County	\$1,627	\$1,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Total New Programs	\$1,627	\$1,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>\$</b> 0	φυ	φυ	ΨΟ	φ0	φυ	φυ	φ0	φυ	ΦΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Total GSD	\$1,627	\$1,627	\$0	\$0		\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	r <sub>0</sub>	60	r.o.	<b>#</b> A	Φ0	Φ0	60	r.o.	<b>#</b> 0	ФО.
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 2	\$1,627	\$1,627		\$0 \$0			\$0		\$0	\$0
rotar i lograni z	720,1 چ	720,14	<b>⊅</b> ∪	<b>\$</b> 0	\$0	\$0	<b>\$</b> 0	<b>\$</b> ∪	<b>\$</b> U	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas

 Program 3:
 Consumer Involvement

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		1	Funding Sourc	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$165	\$165								
Other	\$471	\$471								
Total County	\$636	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$636	\$636		\$0	\$0			\$0 \$0	\$0	\$0 \$0
General System Development (GSD)	\$230	<b>4000</b>	ΨΟ	ΨΟ	Ψ0	Ψ.		Ψ	ΨΟ	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**	**	**	, ,		**	**	4-	**
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing Other Client Supports										
Personnel										
Other	\$990	\$990				1	1			
Total County	\$990	\$990 \$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$330	ψ330	ΨΟ	ΨΟ	ΨΟ	1	Ψ0	ΨΟ	ΨΟ	ΨΟ
Client Housing							1			
Other Client Supports										
Personnel						1	1			
Other	\$5,000	\$5,000					1			
Total Contract Provider	\$5,000	\$5,000		\$0	\$0			\$0	\$0	\$0
Total O&E	\$5,990	\$5,990	\$0	\$0	\$0			\$0	\$0	\$0
Total Program 3	\$6,627	\$6,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas
 Date:
 3/12/2008

 Program 4:
 Children's System of Care

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				• •
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$165	\$165								
Other	\$772	\$772								
Total County	\$937	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$937	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$17,593	\$17,593								
Other	\$759	\$759								
Total County	\$18,353	\$18,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0			\$0	\$0
Total New Programs	\$18,353	\$18,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other			_				_			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other			_				_			
Total Contract Provider	\$0	\$0		\$0		\$0			\$0	\$0
Total Existing Programs	\$0 \$18,353	\$0 \$18,353		\$0 \$0		\$0			\$0	\$0
Total GSD	\$18,353	\$18,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	ΨΟ	Ψ0	ΨΟ	\$0	40		\$0	ΨΟ	Ψ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0		\$0			\$0	\$0
Total Program 4	\$19,289	\$19,289		\$0					\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas

 Program 5:
 Employment

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(0)	(0)	(ט)		(F) Funding Source		(11)	(1)	(3)
	Total Mental					anding could				
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 5	_									
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$16,059	\$16,059								
Personnel	\$29,464	\$29,464								
Other	\$5,790	\$5,790	•	<b>#</b> 0	<b>#</b> 0		<b>*</b>	<b>.</b>	<b>#</b> 0	
Total County	\$51,313	\$51,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$51,313	\$51,313	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
General System Development (GSD)	φ51,515	φ31,313	φ0	φυ	φυ	φυ	φυ	φυ	φυ	φι
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	φυ	<b>4</b> 0	φυ	φυ	φυ	φυ	ΨΟ	φυ	φι
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Existing Programs	Ψ3	Ψ0	Ų0	Ψ0	<b>\$</b>	ψ0	Ų.	Ψ0	Ψ	Ψ.
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* -		**							•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 5	\$51,313	\$51,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas

 Program 6:
 Homeless/Med Program

1	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,	` '		` '		Funding Source		, , ,	``	` ,
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$165	\$165								
Other										
Total County	\$165	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total FSP	\$165	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	<mark>-</mark>					1				
County										
Client Housing						1				
Other Client Supports						1				
Personnel	£4.400	<b>64 400</b>				1				
Other Total County	\$1,462 \$1,462	\$1,462 \$1,462	60	**	••			60	\$0	фо.
Total County	\$1,462	\$1,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing						1				
Other Client Supports Personnel										
Other	\$11,000	\$11,000				1				
Otner Total Contract Provider	\$11,000 \$11,000	\$11,000 \$11,000		\$0	\$0	60	\$0	\$0	\$0	\$0
Total O&E	\$11,000 \$12,462	\$11,000 \$12,462	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0
Total Program 6	\$12,402	\$12,402		\$0	\$0				\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Plumas

 Program 7:
 Older Adult/Outreach

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	r <sub>O</sub>	\$0	¢o.	\$0	\$0	<b>#</b> 0	\$0	\$0	r <sub>0</sub>	r.o
Total Contract Provider  Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	ΦΟ	Φ0	ΦΟ	Φυ	\$0	\$0	Φυ	ΦΟ	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										0.0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0		\$0	\$0 \$0
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)					,					
County										
Client Housing										
Other Client Supports										
Personnel		\$0								
Other	\$1,462	\$1,462								
Total County	\$1,462	\$1,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other	\$2,500	\$2,500								
Otner Total Contract Provider	\$2,500 \$2,500	\$2,500 \$2,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$2,500 \$3,962	\$2,500 \$3,962	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0
Total Program 7	\$3,962	\$3,962	\$0	\$0	\$0				\$0	\$0

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(^)	(6)	(0)	(D)		Funding Source		(11)	(1)	(3)
	Total Mental						Ĭ			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$16,059	\$16,059	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$32,676	\$32,676	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$14,150	\$14,150	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$62,884	\$62,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$62,884	\$62,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County	0.17.750	0.17.750								
Personnel	\$17,758	\$17,758	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$2,221	\$2,221	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0
Total County	\$19,979	\$19,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		60		<b>#</b> 0				<b>#</b> 0	<b>#</b> 0	<b>#</b> 0
Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Contract Provider	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$19,979	\$19,979		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total New Programs Existing Programs	\$19,979	\$19,979	Φ0	ΦΟ	Φ0	20	Φ0	\$0	ΦΟ	\$0
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0 \$0
Total County	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$19,979	\$19,979	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	Ţ.z,z.o	,,.,0	<b>4</b> 0	Ψ0	<b>,</b>	Ų.	, ,	70	<b>\$</b> 0	70
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,914	\$3,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$3,914	\$3,914		\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$18,500	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$18,500	\$18,500	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$22,414	\$22,414	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$105,277	\$105,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		\-/-	\-/-			Funding Sourc			\'/	
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Integrated Assessment Team	\$9,833	\$9,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Regional/Telemed	\$1,627	\$1,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Consumer Involvement	\$6,627	\$6,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Children's System of Care	\$19,289	\$19,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Employment	\$51,313	\$51,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Homeless/Med Program	\$12,627	\$12,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Older Adult/Outreach	\$3,962	\$3,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$105,277	\$105,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration	ψ.00,2	ψ100, <u>211</u>	ΨŰ	Ψ	Ψ	Ψ	Ψ	Ψ0	<del>\$</del> \$	Ψ
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	ΨΟ	Ψο	Ψ	ΨΟ	Ψο	ΨΟ	ΨΟ	1	ΨΟ	Ψ
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	¢9.070	\$8,079								
	\$8,079									
Operating Costs	\$5,160	\$5,160								
City/County Allocated Administration	£4.4.004	C44 004								
Start-up and One-Time Implementation <sup>a/</sup>	\$14,891	\$14,891								
Enhancement of Local Infrastructure <sup>b/</sup>	4									
Total CSS Administration	\$28,130	\$28,130	\$0	\$0		\$0				
Total CSS Planning, Evaluation and Admin.	\$28,130	\$28,130	\$0	\$0	\$0	\$0			\$0	
Total CSS	\$133,407	\$133,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

 County:
 Plumas

 n/a for FY06-07
 Date:
 3/12/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County:	Plumas	Date:	3/12/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	е			
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	\$4,407	\$4,407								
Operating Costs										
Other Costs										
Total CPP	\$4,407	\$4,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	Funding Source								
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$4,407	\$4,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$133,407	\$133,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$137,814	\$137,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$137,814	\$137,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$4,407					\$4,407
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$526,400				\$526,400
Interest Income Posted to MHS Fund		\$11,256				\$11,256
Total Deposits	\$0	\$537,656	\$0	\$0	\$0	\$537,656
MHSA FY 2006-07 Expenditures	\$4,407	\$133,407	\$0			\$137,814
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$404,249	\$0	\$0	\$0	\$404,249

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

County: Plumas Date: 39519

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement			\$0
Information Technology One-Time	\$40,000	\$14,891	\$25,109
Other Approved One-Time (please list)			
1 Greenville Office Expansion	\$10,000		\$10,000
2 Telemedicine	\$14,900		\$14,900
3 Three Vehicles	\$73,500	\$12,382	\$61,118
4			\$0
Total One-Time Expenditures	\$138,400	\$27,273	\$111,127
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$138,400	\$27,273	\$111,127

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client and Service Information (CSI) System Provider Number(s)  Associated with each CSS Program						
CSS Programs:					_		
1 Integrated Assessment Team	3204	3235					
2 Regional/Telemed	3204	3235					
3 Consumer Involvement	3204	3235					
4 Children's System of Care	3204						
5 Employment	3204	3235					
6 Homeless/Med Program	3204	3235					
7 Older Adult/Outreach	3204	3235					
16							
17							
18							
19							
20							
21							
23							
24							
25							