#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Mono

 Program 1:
 Transitional Housing

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
		` '	` '	` '		Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1	xpouu.oo		- unu		our our rr	ou.ou.o		rtoungimion	County : uniqu	other runus
Full Service Partnership (FSP)										
County										
Client Housing	\$32,104	\$23,405			\$152			\$152		\$8,395
Other Client Supports										
Personnel										
Other Total County	\$32,104	\$23,405	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
Contract Provider	\$32,104	φ23,403	<b>4</b> 0	φυ	\$102	φυ	φυ	\$152	φ0	φ0,393
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total FSP	\$32,104	\$23,405	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
General System Development (GSD)										
New Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
Total GSD	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψυ	ΨΟ	ΨΟ
County										
Client Housing										
Other Client Supports										
Personnel										
Other	0.0									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Client Housing										
Other Client Supports										
Personnel										
Other	1									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Program 1	\$32,104	\$23,405	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Mono

 Date:
 2/29/2008

Program 2: Socialization & Wellness Center

	T (1) T		(4)							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mental					Funding Sourc	e I			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$81,162	\$81,162								
Other	\$55,860	\$55,860								
Total County	\$137,022	\$137,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$137,022	\$137,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)			,							
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	Ψ	<b>\$</b> 0	Ψ0	•	Ψ0	•	Ψ0	<b>\$</b>	Ψ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$0
Existing Programs	ΦΟ	\$0	\$0	φυ	φυ	Φ0	Φ0	φυ	φ0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	\$0	\$0	Φ0	φ0	\$0	\$0	φυ	Φ0	Φ0
Personnel										
Other										
	¢o.	¢o.	60	60		0.0		60	<b>C</b> O	<b>C</b> O
Total Contract Provider	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0		\$0
Total Existing Programs	\$0	\$0		\$0	\$0 \$0	\$0 \$0	\$0			
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	
Client Housing									1	
Other Client Supports									1	
Personnel	1								I	]
Other									1	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 2	\$137,022	\$137,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono	Date:	39507
Program 3:			

	- -					ı	ı		T	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	<u> </u>				1	Funding Sourc	e T		ı	
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 3	xpoiluitui oo		· unu		inour our i i	ou.ou.o		rtoungimont	County : unuc	Ounor Fundo
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	ΦΟ	<b>\$</b> 0	φυ	Φ0	Φ0	Φ0	Φ0	φ0	Φ0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	7-	**	***	**	7-	**	**	**	**	***
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono	Date:	39507
Program 4:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			1			Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Existing Programs	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	<b>J</b>
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	1
Client Housing									1	1
Other Client Supports									1	I
Personnel									1	
Other									1	
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0			
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total Program 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono		Date:	39507
Program 5:				

					1					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mental	1				Funding Sourc	e	1		l
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0			
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel									1	
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1								I	]
Client Housing									1	
Other Client Supports									1	
Personnel									1	
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono	Date:	39507
Program 6:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	_		. ,			Funding Source				
	Total Mental Health		State General	Other State			Other Federal			<b></b>
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 6 Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	r.o	<b>C</b> O	e.o	60	¢o.	<b>#</b> 0		60	¢o.	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										_
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		-			·	•				
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	30	40	\$0	Ψ0	40	,	•	<b>\$</b> 0	<b>\$</b> 0	Ų.
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	ΨΟ	ΨΟ	ΨΟ	Ψ0	Ψ	Ψ0	ΨΟ	ΨΟ	Ψ
Client Housing										
Other Client Supports										
Personnel	]									
Other										_
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono	Date:	39507
Program 7:			

	- -		1		1	T	T		1	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Sourc	e		l	
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢o.
Total County Contract Provider	\$0	Φ0	\$0	Φ0	Φ0	Φ0	\$0	Φ0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Existing Programs	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	4.5	**	**	**	1	1	1	**	4-	**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono	Date:	39507
Program 8:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			` '	` '		Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8	Experientares	MITOA	1 unu	runus	wicar our r r	Medicare	runus	reangriment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total County Contract Provider	\$0	\$0	\$0	20	20	\$0	\$0	\$0	Φ0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	4-	**	4-	4.5	**			**	**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ.	<b>Q</b> 0	Ç	<b>4</b> 0	Ψ0	<b>Q</b> S	•		Ψ	<b>Q</b> S
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0 \$0	\$0	\$0		\$0	\$0		\$0 \$0
Total Program 8	\$0	\$0	\$0	\$0	\$0		\$0	\$0		

County:	Mono	Date:	39507
Program 9:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,		` '	` '		Funding Sourc	e	1 1		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Pealignment	County Funds	Other Funds
Program 9	Experiorures	WINSA	Fullu	ruius	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		•								
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Outreach and Engagement (O&E)		•			,			·		
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	
Client Housing										
Other Client Supports Personnel									1	
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$0
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0

County:	Mono	Date:	39507
Program 10:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	` ` `	` ` ` ` '	```		Funding Source		` , ,	, , ,	
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	**	•	* -			•	**		*-	
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider	Ψ0	Ų.	<b>\$</b> 0	40	•	•	Ų.	•	Ψ	•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
Outreach and Engagement (O&E)	φ0	φυ	<b>\$</b> 0	φυ	φυ	φ0	Φ0	φυ	φυ	Φ
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Client Housing										
Other Client Supports										
Personnel										
Other										_
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County	: Mono	Date:	39507

Program 11:

	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			,			Funding Source	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Daalianmant	County Funds	Other Funda
Program 11	Expenditures	WINSA	Fund	runus	Wedi-Cai FFF	Wedicare	runus	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	Φ0	\$0	\$0	Φυ	Φ0	\$0	\$0	Φ0	Φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0		\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0		\$0
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0		\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0		\$0	\$0	\$0		\$0
Total Program 11	\$0	\$0		\$0		\$0	\$0			\$0

Total Program 12

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County:	Mono	<u>Date</u>	: 39507
•			

Program 12: (A) (B) (C) (D) (E) (F) (G) (H) (J) **Funding Source Total Mental** Health State General Other State Other Federa Expenditures Medicare\_ MHSA Fund Funds Medi-Cal FFP Realignment County Funds Other Funds Activity Funds Program 12 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other **Total County** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total FSP \$0 \$0 \$0 General System Development (GSD) New Programs County Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total New Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 Existing Programs County Personnel Other **Total County** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Existing Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total GSD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total O&E \$0 \$0 \$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Mono Date:
--------------------

Program 13:

California   Cal		_		1					1		
Total Courted Provider   Total County   So   So   So   So   So   So   So   S		(A)	(B)	(C)	(D)				(H)	(I)	(J)
Program 13		[ ]				1	Funding Sourc	e		ı	
Activity   Expenditures				01-1- 0	045			O# F- 4			
Program 13	Activity		MHSA			Medi-Cal FFP	Medicare		Realignment	County Funds	Other Funds
Full Service Patremership (FSP)   Country		Experientares	miloa	runu	i unus	Wicar Garrin	medicare	i unus	reangiment	County 1 unus	Other Funds
Country											
Client Housing   Chien Client Supports   Personnel   Chient   Ch											
Other Client Supports   Personnel   Client Housing   Country   So   So   So   So   So   So   So   S											
Other	_										
Total Country	Personnel										
Contract Provider Client Nousing Other Client Supports Personnel Other Total Contract Provider Other Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider Other  Total Contract Provider  So	Other										
Client Housing   Chien Client Supports   Personnel   Chien Client Supports   Personnel   Chien Client Supports   Personnel   Chien Client Supports   So   So   So   So   So   So   So   S		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider So S	Contract Provider										
Personnel Other   Total Contract Provider   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Client Housing										
Other   So   So   So   So   So   So   So   S	Other Client Supports										
Total Contract Provider											
Total County											
General System Development (GSD)   New Programs   County   Personnel   Other   Total County   S0   S0   S0   S0   S0   S0   S0   S											
New Programs   County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County											
Personnel	_										
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1										
Total County											
Contract Provider		0.2	0.0	\$0	¢0	0.0	¢0	¢0	90	0.0	¢0
Personnel Other		\$0	\$0	\$0	Φ0	20	Φ0	\$0	Φ0	20	\$0
Other											
Total Contract Provider											
Total New Programs		\$0	0.2	\$0	\$0	0.2	\$0	\$0	\$0	0.2	\$0
Existing Programs											
County		Ψ.	<b>Q</b> 0	Ç	Ψ	Ψ.	•	•	Ψ0	Ψ.	•
Personnel Other											
Other Total County Contract Provider Personnel Other Total Contract Provider So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Contract Provider											
Personnel Other	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other  Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Contract Provider										
Total Contract Provider	Personnel										
Total Existing Programs	Other										
Total GSD											
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Other Other Other Client Housing Other Client Supports Personnel Other											
County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Client Supports Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Contract Provider Client Housing Other Client Supports Personnel Other Other											
Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Contract Provider Client Housing Other Client Supports Personnel Other											
Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County											
Contract Provider Client Housing Other Client Supports Personnel Other		<b>#</b> 0	<b>₽</b> ∩	¢o.	<b>60</b>	60	60	•••	60	60	<b>#</b> 0
Client Housing Other Client Supports Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other											
Personnel Other											
Other											
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
	Total Program 13										

County:	Mono	Date:	39507
Program 14:			

					1			1		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		ı			Funding Sourc	e		l	1
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 14								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)  New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	φυ	\$0	φυ	φυ	φ0	Φ0	Φ0	φ0	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	Ψ0	Ų.	<b>Q</b> O	40	Ψ0	•	•	Ψ0	Ψ.	Ų.
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		•								-
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										1
Other Client Supports										
Personnel										1
Other					_					
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Mono	Date:	39507
Program 15:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			` '	` '		Funding Sourc	e	1 /		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 15	Experientares	MITOA	1 unu	runus	wicar our r r	Medicare	runus	reangiment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60	\$0	\$0
Total County Contract Provider	\$0	\$0	\$0	20	20	\$0	\$0	\$0	Φ0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		•	•							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
Outreach and Engagement (O&E)	φυ	φυ	<b>\$</b> 0	φυ	φυ	φυ	φυ	φυ	φυ	φυ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Client Housing										
Other Client Supports										
Personnel	1									
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

 County:
 Mono

 Date:
 2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mental					Funding Source	3			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$32,104	\$23,405	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$81,162	\$81,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$55,860	\$55,860	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$169,126	\$160,427	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total FSP	\$169,126	\$160,427	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total CSS Programs	\$169,126	\$160,427	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

 County:
 Mono
 Date:
 2/29/2008

	(4)	(D)	(0)	(5)	(E)	(5)	(0)	40	<i>m</i>	4.0
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Tatal Mandal					unding Sourc	9 	I		1
	Total Mental Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:										
1 Transitional Housing	\$32,104	\$23,405	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
2 Socialization & Wellness Center	\$137,022	\$137,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
80	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
90	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
11 0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0		\$0	
13 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
15 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$169,126	\$160,427	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs									4	
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$82,507	\$82,507								
Operating Costs	\$36,816	\$36,816								
City/County Allocated Administration	\$16,500	\$16,500								
Start-up and One-Time Implementation <sup>a/</sup>										
Enhancement of Local Infrastructure <sup>b/</sup>										
Total CSS Administration	\$135,823	\$135,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$135,823	\$135,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total CSS	\$304,949	\$296,250	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County:	Mono	Date:	2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Community Program Planning (CPP) Summary

County: Mono Date: 2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	е			
	Total Mental Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	<b>County Funds</b>	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: Mono Date: 2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	Э			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$304,949	\$296,250	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$304,949	\$296,250	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$304,949	\$296,250	\$0	\$0	\$152	\$0	\$0	\$152	\$0	\$8,395

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County:	Mono	Date:	2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$280,548				\$280,548
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$411,792				\$411,792
Interest Income Posted to MHS Fund		\$15,040				\$15,040
Total Deposits		\$426,832	\$0	\$0	\$0	\$426,832
MHSA FY 2006-07 Expenditures	\$0	\$296,250	\$0			\$296,250
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$411,130	\$0	\$0	\$0	\$411,130

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

 County:
 Mono
 Date:
 2/29/2008

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement	\$44,657	\$44,657	\$0
Information Technology One-Time	\$58,480	\$58,480	\$0
Other Approved One-Time (please list)			
1 Improvements for Transitional Housing Location	\$44,657	\$44,657	\$0
2 Vehicle	\$16,279	\$16,279	\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$164,073	\$164,073	\$0
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$164,073	\$164,073	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Mono Date: 2/29/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client and Service Information (CSI) System Provider Number(s)  Associated with each CSS Program						
CSS Programs:							
1 Transitional Housing	2601						
2 Socialization & Wellness Center	2601						
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25				1			