

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 9/8/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 13,956 (statewide) compared to 12,907 for the last reporting period. This is a 8% increase of 1,049 subclass members.
- ▶ Total approved amount to date is \$122,229,107 (statewide) compared to \$104,493,422 for the last reporting period. This is a 17% increase of \$17,735,685.
- ▶ The total amount of ICC minutes provided to subclass members to date is 15,072,325 (statewide) compared to 12,954,499 for the last reporting period. This is a 16% increase of 2,117,826 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 16,592,043 (statewide) compared to 15,023,445 for the last reporting period. This is a 10% increase of 1,568,598 minutes.

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- ▶ The number of subclass members that have received ICC to date is 9,051 (statewide) compared to 7,676 for the last reporting period. This is a 18% increase of 1,375 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 6,848 (statewide) compared to 5,843 for the last reporting period. This is a 17% increase of 1,005 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 51 from 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier increased to 49 from 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 9/8/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
999	12,649	23,033	55,591	59,971	35,223	91,583	73,785	71,919	103,582	74,883	77,130

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
7,302	7,219	6,938	7,067	7,083	7,087	7,244	7,142	6,482	5,379	1,370	337

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
3,481,278	3,553,798	2,676,815	3,015,907	3,325,667	3,261,951	3,595,994	3,537,177	2,764,557	2,212,418	229,722	^

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
\$ 13,113,668	\$ 14,011,174	\$ 11,006,906	\$ 11,741,007	\$ 12,523,494	\$ 12,071,961	\$ 13,488,393	\$ 12,806,186	\$ 10,660,920	\$ 8,614,872	\$ 1,980,508	^

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
ICC	3,854	3,951	3,762	3,869	3,991	3,959	3,995	3,993	3,582	2,819	582	62
IHBS	3,066	3,036	2,922	3,067	3,086	3,102	3,096	3,143	2,858	2,135	255	16

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
ICC	403	427	352	356	395	394	428	401	352	359	194	106
IHBS	615	596	447	508	540	523	583	592	492	533	409	159

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/8/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
30	414	482	1,230	1,289	1,019	1,979	2,004	1,978	2,405	2,695	1,921

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
203	208	198	208	203	199	199	190	185	134	58	^

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
45,279	58,707	48,026	79,472	80,592	77,161	81,440	73,090	96,756	61,473	12,518	-

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
\$ 382,672	\$ 387,840	\$ 335,815	\$ 374,845	\$ 424,014	\$ 369,619	\$ 393,156	\$ 354,807	\$ 346,266	\$ 247,574	\$ 70,777	^

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
ICC	67	71	77	83	93	85	87	77	84	59	27	-
IHBS	41	42	60	60	55	60	52	43	72	39	14	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
ICC	237	347	265	384	342	383	421	430	437	318	194	-
IHBS	716	811	461	793	888	743	862	929	834	1,095	520	-

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months September 2015 - August 2015

Report Run on 9/8/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	423	\$ 6,777,698	191,347	251,820	139,759	6,893	38,313	1,802,433	492	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	\$ 183,748	48,938	25,329	^	^	^	8,051	-	-	-	-	-	-	-	-
4	Butte*	210	\$ 1,407,771	174,970	82,137	9,185	7,758	33,020	334,981	^	^	-	-	-	-	-	-
5	Calaveras*	23	\$ 54,411	-	6,168	9,417	^	^	7,762	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 121,195	^	^	^	-	^	36,530	-	-	-	-	-	-	-	-
7	Contra Costa*	361	\$ 8,127,763	429,743	408,138	194,908	9,929	63,825	1,764,272	1,419	^	^	-	^	-	-	-
8	Del Norte**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	55	\$ 471,875	75,175	4,485	42,197	-	^	107,147	-	-	-	-	-	-	-	-
10	Fresno*	414	\$ 2,595,273	543,123	217,393	42,154	2,096	19,680	241,221	^	^	-	-	-	-	-	-
11	Glenn*	31	\$ 248,060	48,779	26,283	1,627	^	^	20,443	-	-	-	-	-	-	-	-
12	Humboldt*	53	\$ 616,558	^	33,873	9,713	^	4,397	180,069	^	-	-	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	201	\$ 1,462,706	24,333	28,146	4,498	5,090	24,437	367,488	128	-	^	-	-	-	-	^
16	Kings*	49	\$ 205,845	24,135	3,146	5,333	^	5,168	49,226	-	-	-	-	-	-	-	-
17	Lake	44	\$ 89,931	17,804	26,612	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,000	\$ 34,126,475	7,283,756	8,464,978	13,233	4,332	85,997	941,336	-	-	-	-	-	-	-	-
20	Madera*	195	\$ 399,556	-	^	52,130	^	2,140	126,677	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 634,376	47,473	51,699	16,298	-	^	54,070	^	-	-	-	-	-	-	-
22	Mariposa**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	79	\$ 353,939	83,716	76,418	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	75	\$ 181,501	-	16,963	6,706	^	-	22,218	-	-	-	-	-	-	-	-
25	Modoc**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	434	\$ 1,677,565	550,482	500,191	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	47	\$ 174,793	^	^	4,655	^	^	39,313	-	-	-	-	-	-	-	-
29	Nevada*	53	\$ 600,675	36,500	27,431	36,933	^	4,189	135,847	-	-	-	-	-	-	-	-
30	Orange*	942	\$ 6,005,963	136,275	238,579	249,624	33,937	87,581	1,346,858	^	-	-	-	-	-	-	-
31	Placer*	64	\$ 255,158	13,158	15,456	^	^	^	56,176	-	-	-	-	-	-	-	-
32	Plumas**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,621	\$ 5,562,414	463,899	378,447	419,139	6,396	117,093	1,683,413	361	-	^	-	-	-	-	-
34	Sacramento*	477	\$ 4,589,682	497,816	609,569	959,719	^	142,411	1,965,698	-	-	-	-	-	-	-	-
35	San Benito**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	702	\$ 6,014,580	1,474,073	817,956	115,117	11,877	78,113	2,714,201	193	^	^	-	^	^	^	^
37	San Diego*	910	\$ 10,071,268	256,375	560,801	15,904	3,155	151,340	1,128,158	520	^	^	-	^	^	^	^
38	San Francisco*	317	\$ 10,493,993	2,042,095	805,997	71,695	^	23,672	738,285	-	^	-	-	-	-	-	-
39	San Joaquin*	363	\$ 1,618,097	84,032	137,386	80,088	8,860	27,006	317,957	^	-	^	-	^	-	-	^
40	San Luis Obispo*	143	\$ 2,306,614	447,147	124,331	20,945	^	15,993	293,400	-	^	^	^	-	-	-	^
41	San Mateo*	107	\$ 1,818,462	81,382	66,263	25,966	^	16,293	279,453	^	^	^	^	-	^	-	-
42	Santa Barbara*	181	\$ 2,083,424	90,644	189,447	75,342	9,507	46,124	706,874	-	-	-	^	-	-	-	-
43	Santa Clara*	355	\$ 2,586,346	514,431	408,850	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	99	\$ 1,283,049	280,180	96,517	19,017	^	^	170,713	^	^	^	-	-	-	-	-
45	Shasta*	86	\$ 946,256	14,745	81,277	35,919	^	18,008	181,501	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	54	\$ 231,949	16,928	15,778	3,425	-	^	30,317	-	-	-	-	-	-	-	-
48	Solano*	86	\$ 725,905	109,363	87,623	3,950	-	1,947	42,304	^	^	^	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	119	\$ 1,176,825	-	^	52,981	2,732	12,330	467,024	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	29	\$ 5,345	-	2,965	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	48	\$ 134,360	-	-	1,887	-	^	54,885	-	-	-	-	-	-	-	-
54	Tulare*	141	\$ 1,160,421	168,528	68,924	65,451	^	22,804	172,643	-	-	-	-	-	-	-	-
55	Tuolumne**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	157	\$ 1,756,998	215,579	65,933	74,866	^	36,449	411,321	-	-	-	-	-	-	-	-
57	Yolo*	19	\$ 60,066	^	^	^	-	2,078	13,134	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	42	\$ 434,948	^	19,256	30,063	^	11,232	53,916	-	-	-	-	-	-	-	-
Statewide^^		13,956	\$ 122,229,107	16,592,043	15,072,325	2,922,178	133,336	1,111,239	19,106,672	3,833	190,963	28,090	^	191	81	^	851

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months September 2015 - August 2015

Report Run on 9/8/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	423	\$ 6,777,698	\$ 523,000	\$ 531,887	\$ 286,019	\$ 27,533	\$ 175,889	\$ 4,775,484	\$ 50,535	^	^	\$ -	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	24	\$ 183,748	\$ 97,875	\$ 48,378	^	^	^	\$ 19,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	210	\$ 1,407,771	\$ 337,254	\$ 149,397	\$ 16,594	\$ 24,555	\$ 141,970	\$ 704,407	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	23	\$ 54,411	\$ -	\$ 11,287	\$ 17,233	^	^	\$ 18,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	20	\$ 121,195	^	^	^	^	^	\$ 95,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	361	\$ 8,127,763	\$ 1,361,422	\$ 858,961	\$ 406,362	\$ 46,416	\$ 328,970	\$ 4,787,616	\$ 147,643	^	^	\$ -	^	\$ -	\$ -	\$ -
8	Del Norte**^																
9	El Dorado*	55	\$ 471,875	\$ 155,461	\$ 9,527	\$ 87,996	\$ -	^	\$ 217,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	414	\$ 2,595,273	\$ 1,358,617	\$ 423,478	\$ 87,923	\$ 11,787	\$ 85,922	\$ 616,135	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	31	\$ 248,060	\$ 129,265	\$ 54,668	\$ 3,385	^	^	\$ 50,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	53	\$ 616,558	^	\$ 71,474	\$ 18,966	^	\$ 18,746	\$ 447,938	^	\$ -	\$ -	\$ -	\$ -	^	\$ -	\$ -
13	Imperial^																
14	Inyo**^																
15	Kern*	201	\$ 1,462,706	\$ 76,576	\$ 64,768	\$ 10,028	\$ 20,688	\$ 132,207	\$ 1,078,145	\$ 9,777	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	49	\$ 205,845	\$ 53,354	\$ 5,821	\$ 9,705	^	\$ 21,780	\$ 114,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	44	\$ 89,931	\$ 41,832	\$ 48,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen**^																
19	Los Angeles*	4,000	\$ 34,126,475	\$ 16,724,513	\$ 14,897,643	\$ 20,360	\$ 12,217	\$ 348,611	\$ 2,123,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	195	\$ 399,556	\$ -	^	\$ 101,653	^	\$ 8,418	\$ 276,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	42	\$ 634,376	\$ 123,959	\$ 165,853	\$ 45,510	\$ -	^	\$ 257,194	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa**^																
23	Mendocino	79	\$ 353,939	\$ 199,983	\$ 153,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	75	\$ 181,501	\$ -	\$ 61,930	\$ 24,098	^	\$ -	\$ 92,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc**^																
26	Mono**^																
27	Monterey	434	\$ 1,677,565	\$ 675,480	\$ 1,002,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	47	\$ 174,793	^	^	\$ 25,231	^	^	\$ 136,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	53	\$ 600,675	\$ 92,144	\$ 54,864	\$ 73,958	^	\$ 19,502	\$ 347,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	942	\$ 6,005,963	\$ 307,054	\$ 531,172	\$ 624,231	\$ 184,331	\$ 408,712	\$ 3,929,170	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	64	\$ 255,158	\$ 39,609	\$ 42,798	^	^	^	\$ 156,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**^																
33	Riverside*	1,621	\$ 5,562,414	\$ 718,760	\$ 529,073	\$ 853,977	\$ 19,303	\$ 516,326	\$ 2,852,756	\$ 24,445	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	477	\$ 4,589,682	\$ 597,320	\$ 562,273	\$ 848,609	^	\$ 304,681	\$ 2,275,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**^																
36	San Bernardino*	702	\$ 6,014,580	\$ 1,445,565	\$ 575,480	\$ 147,730	\$ 38,302	\$ 223,528	\$ 3,375,704	\$ 15,585	^	^	\$ -	^	^	^	^
37	San Diego*	910	\$ 10,071,268	\$ 699,245	\$ 1,179,049	\$ 31,717	\$ 12,772	\$ 766,943	\$ 2,984,791	\$ 29,000	^	^	\$ -	^	^	^	^
38	San Francisco*	317	\$ 10,493,993	\$ 5,986,048	\$ 1,789,716	\$ 177,158	^	\$ 153,179	\$ 2,371,882	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	363	\$ 1,618,097	\$ 214,435	\$ 243,232	\$ 161,212	\$ 28,567	\$ 136,807	\$ 794,165	^	\$ -	^	\$ -	^	\$ -	\$ -	^
40	San Luis Obispo*	143	\$ 2,306,614	\$ 906,678	\$ 339,802	\$ 65,793	^	\$ 70,374	\$ 798,333	\$ -	^	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	107	\$ 1,818,462	\$ 210,555	\$ 189,321	\$ 69,682	^	\$ 122,622	\$ 906,291	^	^	^	^	\$ -	^	\$ -	\$ -
42	Santa Barbara*	181	\$ 2,083,424	\$ 165,771	\$ 341,661	\$ 95,078	\$ 26,712	\$ 209,872	\$ 1,235,942	\$ -	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	355	\$ 2,586,346	\$ 1,604,260	\$ 982,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	99	\$ 1,283,049	\$ 653,063	\$ 196,350	\$ 40,240	^	^	\$ 350,647	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	86	\$ 946,256	\$ 45,193	\$ 199,904	\$ 86,773	^	\$ 65,673	\$ 491,509	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	54	\$ 231,949	\$ 64,260	\$ 47,049	\$ 10,003	\$ -	^	\$ 109,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	86	\$ 725,905	\$ 256,191	\$ 255,860	\$ 13,230	\$ -	\$ 13,565	\$ 159,847	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	119	\$ 1,176,825	\$ -	^	\$ 115,583	\$ 10,220	\$ 58,168	\$ 869,205	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	29	\$ 5,345	\$ -	\$ 5,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	48	\$ 134,360	\$ -	\$ -	\$ 2,705	^	^	\$ 115,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	141	\$ 1,160,421	\$ 396,938	\$ 127,434	\$ 117,268	^	\$ 98,489	\$ 416,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**^																
56	Ventura*	157	\$ 1,756,998	\$ 465,995	\$ 117,937	\$ 119,193	^	\$ 138,312	\$ 915,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	19	\$ 60,066	^	^	^	^	\$ 10,639	\$ 31,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	42	\$ 434,948	^	\$ 56,749	\$ 88,357	^	\$ 77,878	\$ 204,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	13,956	\$ 122,229,107	\$ 37,014,007	\$ 26,991,211	\$ 4,933,382	\$ 535,508	\$ 4,766,875	\$ 41,617,930	\$ 349,000	\$ 4,336,728	\$ 1,024,069	^	\$ 58,165	\$ 112,734	^	\$ 460,883

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months September 2015 - August 2015

Report Run on 9/8/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count		
1	Alameda*	423	\$ 6,777,698	109	174	180	24	108	314	24	^	^	-	^	^	^	^		
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	Amador*	24	\$ 183,748	22	23	^	^	^	14	-	-	-	-	-	-	-	-		
4	Butte*	210	\$ 1,407,771	61	81	42	18	52	195	^	^	-	-	-	-	-	-		
5	Calaveras*	23	\$ 54,411	-	16	15	^	^	22	-	-	-	-	-	-	-	-		
6	Colusa*	20	\$ 121,195	^	^	^	-	^	20	-	-	-	-	-	-	-	-		
7	Contra Costa*	361	\$ 8,127,763	112	295	185	26	117	276	36	^	^	-	^	-	-	-		
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	El Dorado*	55	\$ 471,875	26	27	49	-	^	53	-	-	-	-	-	-	-	-		
10	Fresno*	414	\$ 2,595,273	175	178	230	20	132	350	^	-	^	-	-	-	-	-		
11	Glenn*	31	\$ 248,060	24	28	16	^	^	25	-	-	-	-	-	-	-	-		
12	Humboldt*	53	\$ 616,558	^	33	22	^	19	51	^	-	-	-	^	-	-	-		
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	Kern*	201	\$ 1,462,706	53	102	27	22	94	184	13	-	^	-	-	-	-	^		
16	Kings*	49	\$ 205,845	17	19	41	^	18	47	-	-	-	-	-	-	-	-		
17	Lake	44	\$ 89,931	15	43	-	-	-	-	-	-	-	-	-	-	-	-		
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
19	Los Angeles*	4,000	\$ 34,126,475	3,550	3,601	60	21	88	224	-	-	-	-	-	-	-	-		
20	Madera*	195	\$ 399,556	-	^	123	^	16	190	-	-	-	-	-	-	-	-		
21	Marin*	42	\$ 634,376	13	28	34	-	^	39	^	-	-	-	-	-	-	-		
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
23	Mendocino	79	\$ 353,939	65	70	-	-	-	-	-	-	-	-	-	-	-	-		
24	Merced*	75	\$ 181,501	-	29	36	^	-	63	-	-	-	-	-	-	-	-		
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
27	Monterey	434	\$ 1,677,565	266	347	-	-	-	-	-	-	-	-	-	-	-	-		
28	Napa*	47	\$ 174,793	^	^	26	^	^	46	-	-	-	-	-	-	-	-		
29	Nevada*	53	\$ 600,675	20	41	43	^	15	51	-	-	-	-	-	-	-	-		
30	Orange*	942	\$ 6,005,963	103	281	484	99	226	902	^	-	-	-	-	-	-	-		
31	Placer*	64	\$ 255,158	18	33	^	^	^	61	-	-	-	-	-	-	-	-		
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
33	Riverside*	1,621	\$ 5,562,414	256	552	501	44	576	1,355	29	-	^	-	-	-	-	-		
34	Sacramento*	477	\$ 4,589,682	196	343	409	^	238	411	-	-	-	-	-	-	-	-		
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
36	San Bernardino*	702	\$ 6,014,580	385	499	157	43	255	653	14	^	^	-	^	-	^	^		
37	San Diego*	910	\$ 10,071,268	220	576	94	26	444	707	40	287	^	-	^	-	^	^		
38	San Francisco*	317	\$ 10,493,993	248	248	73	^	43	131	-	^	-	-	-	-	-	-		
39	San Joaquin*	363	\$ 1,618,097	71	153	272	32	91	266	^	-	^	-	^	-	-	^		
40	San Luis Obispo*	143	\$ 2,306,614	78	111	72	^	42	127	-	^	^	^	-	-	-	^		
41	San Mateo*	107	\$ 1,818,462	41	75	64	^	51	86	^	^	^	^	-	^	-	-		
42	Santa Barbara*	181	\$ 2,083,424	46	147	111	23	78	145	-	-	-	^	-	-	-	-		
43	Santa Clara*	355	\$ 2,586,346	294	344	-	-	-	-	-	-	-	-	-	-	-	-		
44	Santa Cruz*	99	\$ 1,283,049	81	70	42	^	^	63	^	-	^	-	-	-	-	-		
45	Shasta*	86	\$ 946,256	32	75	68	^	46	70	-	^	^	-	-	-	-	-		
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
47	Siskiyou*	54	\$ 231,949	22	34	23	-	^	52	-	-	-	-	-	-	-	-		
48	Solano*	86	\$ 725,905	38	60	27	-	18	54	^	^	^	-	-	-	-	-		
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
50	Stanislaus*	119	\$ 1,176,825	-	^	60	14	61	109	-	^	^	-	-	-	-	-		
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
52	Tehama	29	\$ 5,345	-	29	-	-	-	-	-	-	-	-	-	-	-	-		
53	Trinity*	48	\$ 134,360	-	-	14	-	^	48	-	-	-	-	-	-	-	-		
54	Tulare*	141	\$ 1,160,421	63	107	103	^	53	130	-	-	-	-	-	-	-	-		
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
56	Ventura*	157	\$ 1,756,998	81	103	89	^	47	122	-	-	-	-	-	-	-	-		
57	Yolo*	19	\$ 60,066	^	^	^	-	13	13	-	-	-	-	-	-	-	-		
58	Sutter/Yuba*	42	\$ 434,948	^	13	32	^	26	36	-	-	-	-	-	-	-	-		
	Statewide^^	13,956	\$ 122,229,107	6,848	9,051	3,956	3,874	511	6,848	3,045	7,760	194	305	60	^	15	25	^	17

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The SDMC II database is queried for service lines from approved claims that are claimed with the following Electronic Data Interchange Health Care Claim Transaction Set (837) data elements:

- A Demonstration Project Identifier (DPI) set to "KTA", or
- Healthcare Common Procedure Coding System (HCPCS) codes for Intensive Care Coordination (ICC) or Intensive Home Based Services (IHBS).

The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the Submission Month or Service Month for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.