

	A	B	C	D	E	F	G
1	County	Approved EPSDT Claims (Total Funds) Example: Approved Oct. 2009 for FY 09/10 Services	EPSDT State/Local Match	Adjustment for FY 09/10 County Funding Requirements	EPSDT State/Local Match Adjusted for FY 09/10 County Funding Requirement	Adjustment for Variability in Claims and Cost Settlement	EPSDT State General Fund (SGF) Payment
2	Totals by Submitting County	Total of claims excluding: hospital inpatient or admin days, clients age over 20, and certain aid codes	Total by claim line and approved aid code: (Claim Total Approved Amount) * (1-FMAP)	EPSDT SGF Ratio (for Beneficiary County) 1 - (From 'County MOE' F)	Total EPSDT SGF (C * D)	95.00%	EPSDT SGF Payment Total by claim line (C * D * F)
3	TOTAL	118,833,952	45,586,152		38,875,815		36,913,838
4	ALAMEDA	0	0	85.22%	0	95.00%	0
5	ALPINE	0	0	86.90%	0	95.00%	0
6	AMADOR	6,987	2,684	49.07%	1,317	95.00%	1,276
7	BUTTE	436,716	167,486	92.12%	154,288	95.00%	145,163
8	CALAVERAS	0	0	75.31%	0	95.00%	0
9	COLUSA	148,424	56,927	84.97%	48,371	95.00%	45,794
10	CONTRA COSTA	3,558,200	1,365,004	82.27%	1,122,988	95.00%	1,066,384
11	DEL NORTE	76,952	29,552	80.33%	23,739	95.00%	22,477
12	EL DORADO	431,695	165,729	82.55%	136,809	95.00%	130,704
13	FRESNO	1,337,885	513,402	83.09%	426,585	95.00%	404,761
14	GLENN	106,282	40,788	90.36%	36,856	95.00%	35,036
15	HUMBOLDT	613,550	235,573	92.45%	217,787	95.00%	206,651
16	IMPERIAL	708,731	271,962	73.95%	201,116	95.00%	191,514
17	INYO	0	0	90.43%	0	95.00%	0
18	KERN	4,005,336	1,536,952	87.30%	1,341,759	95.00%	1,274,021
19	KINGS	179,532	68,835	67.20%	46,257	95.00%	44,165
20	LAKE	67,840	25,962	92.09%	23,908	95.00%	22,515
21	LASSEN	72,120	27,701	87.58%	24,261	95.00%	23,043
22	LOS ANGELES	76,395,863	29,308,045	87.23%	25,565,408	95.00%	24,257,175
23	MADERA	292,789	112,390	83.41%	93,744	95.00%	88,728
24	MARIN	157,570	60,506	82.74%	50,063	95.00%	47,376
25	MARIPOSA	36,650	14,047	79.22%	11,128	95.00%	10,387
26	MENDOCINO	27,341	10,500	88.89%	9,333	95.00%	8,866
27	MERCED	441,592	169,589	29.60%	50,198	95.00%	51,221
28	MODOC	8,718	3,349	82.91%	2,776	95.00%	2,637
29	MONO	0	0	96.21%	0	95.00%	0
30	MONTEREY	626,255	240,464	84.60%	203,432	95.00%	193,225
31	NAPA	0	0	62.27%	0	95.00%	0
32	NEVADA	357,867	137,286	84.64%	116,199	95.00%	110,563
33	ORANGE	2,586,305	991,347	90.04%	892,609	95.00%	846,604
34	PLACER	275,656	105,434	79.21%	83,514	95.00%	79,707
35	PLUMAS	29,145	11,182	87.63%	9,798	95.00%	9,335
36	RIVERSIDE	2,151,919	825,676	66.94%	552,707	95.00%	532,758
37	SACRAMENTO	0	0	93.76%	0	95.00%	0
38	SAN BENITO	47,341	18,115	76.67%	13,889	95.00%	13,273
39	SAN BERNARDINO	2,932,484	1,124,429	77.42%	870,533	95.00%	828,255
40	SAN DIEGO	4,905,136	1,879,494	84.91%	1,595,879	95.00%	1,515,215
41	SAN FRANCISCO	1,567,747	601,862	72.74%	437,795	95.00%	416,609
42	SAN JOAQUIN	0	0	76.45%	0	95.00%	0
43	SAN LUIS OBISPO	864,557	331,719	87.69%	290,885	95.00%	276,114
44	SAN MATEO	0	0	68.23%	0	95.00%	0
45	SANTA BARBARA	1,884,862	722,037	89.16%	643,769	95.00%	611,357
46	SANTA CLARA	1,600,133	614,266	76.92%	472,493	95.00%	449,205
47	SANTA CRUZ	1,410,922	541,348	81.47%	441,036	95.00%	419,111
48	SHASTA	971,548	372,992	81.67%	304,623	95.00%	289,777
49	SIERRA	0	0	89.99%	0	95.00%	0
50	SISKIYOU	898,796	344,578	89.97%	310,017	95.00%	294,351
51	SOLANO	770,799	295,926	84.38%	249,702	95.00%	237,388
52	SONOMA	414,865	159,008	81.14%	129,019	95.00%	123,216
53	STANISLAUS	1,147,571	440,397	80.46%	354,343	95.00%	336,108
54	TEHAMA	128,551	49,365	82.43%	40,691	95.00%	38,431
55	TRINITY	66,346	25,428	90.57%	23,030	95.00%	21,913
56	TULARE	2,298,212	881,698	80.17%	706,857	95.00%	671,326
57	TUOLUMNE	62,494	23,913	89.75%	21,462	95.00%	20,160
58	VENTURA	1,165,008	446,631	74.17%	331,266	95.00%	317,725
59	YOLO	0	0	85.18%	0	95.00%	0

	A	B	C	D	E	F
1	County	FY 09/10 County Match of Total Baseline	County 10% Match On Growth in State/Local Match	Total County FY 09/10 EPSDT Funding Requirements	FY 09/10 Forecast EPSDT Claims State/Local Match	County Funding Requirements as Percent of FY 09/10 Forecast EPSDT Claims (MOE Ratio)
2		From 'Baseline' I	From '10% Growth' K	(B + C)	(From '10% Growth' C) * (1-FMAP)	(D / E)
3	Statewide	49,614,265	21,318,461	70,932,726	463,804,445	15.29%
4	Alameda	2,353,526	1,470,090	3,823,616	25,870,066	14.78%
5	Alpine	442	1,240	1,682	12,838	13.10%
6	Amador	49,222	-	49,222	96,651	50.93%
7	Butte	241,274	223,747	465,021	5,902,198	7.88%
8	Calaveras	41,085	6,897	47,982	194,338	24.69%
9	Colusa	35,076	56,780	91,856	611,199	15.03%
10	Contra Costa	1,836,540	703,164	2,539,704	14,321,014	17.73%
11	Del Norte	131,000	31,060	162,060	823,977	19.67%
12	El Dorado	157,156	62,652	219,808	1,259,577	17.45%
13	Fresno	1,105,028	159,009	1,264,037	7,476,032	16.91%
14	Glenn	30,866	53,665	84,531	876,540	9.64%
15	Humboldt	138,828	47,253	186,081	2,463,763	7.55%
16	Imperial	504,220	135,483	639,703	2,456,003	26.05%
17	Inyo	15,381	6,762	22,143	231,486	9.57%
18	Kern	959,332	400,841	1,360,173	10,710,939	12.70%
19	Kings	278,968	3,708	282,676	861,894	32.80%
20	Lake	66,255	-	66,255	837,267	7.91%
21	Lassen	46,085	27,055	73,140	588,692	12.42%
22	Los Angeles	14,440,610	8,465,880	22,906,490	179,319,855	12.77%
23	Madera	185,270	54,808	240,078	1,447,303	16.59%
24	Marin	149,021	33,512	182,533	1,057,540	17.26%
25	Mariposa	22,418	944	23,362	112,444	20.78%
26	Mendocino	177,410	326,237	503,647	4,532,974	11.11%
27	Merced	740,403	29,859	770,262	1,094,055	70.40%
28	Modoc	8,148	-	8,148	47,687	17.09%
29	Mono	2,672	-	2,672	70,427	3.79%
30	Monterey	532,465	457,857	990,322	6,431,852	15.40%
31	Napa	277,841	23,613	301,454	799,005	37.73%
32	Nevada	69,276	32,144	101,420	660,409	15.36%
33	Orange	1,283,593	155,189	1,438,782	14,440,804	9.96%
34	Placer	300,554	85,943	386,497	1,858,618	20.79%
35	Plumas	20,291	11,720	32,011	258,699	12.37%
36	Riverside	2,486,253	420,187	2,906,440	8,791,182	33.06%
37	Sacramento	866,932	959,169	1,826,101	29,272,861	6.24%
38	San Benito	60,816	14,299	75,115	321,972	23.33%
39	San Bernardino	2,380,312	944,399	3,324,711	14,723,790	22.58%
40	San Diego	2,645,953	641,596	3,287,549	21,788,266	15.09%
41	San Francisco	1,984,876	387,203	2,372,079	8,703,171	27.26%
42	San Joaquin	809,866	131,422	941,288	3,997,733	23.55%
43	San Luis Obispo	259,923	245,097	505,020	4,103,471	12.31%
44	San Mateo	1,161,550	99,227	1,260,777	3,968,157	31.77%
45	Santa Barbara	405,863	407,834	813,697	7,507,706	10.84%
46	Santa Clara	3,691,963	1,249,770	4,941,733	21,408,359	23.08%
47	Santa Cruz	953,806	626,720	1,580,526	8,528,573	18.53%
48	Shasta	411,361	132,202	543,563	2,965,271	18.33%
49	Sierra	0	337	337	3,367	10.01%
50	Siskiyou	78,547	396,722	475,269	4,739,852	10.03%
51	Solano	587,864	176,757	764,621	4,894,927	15.62%
52	Sonoma	416,114	79,756	495,870	2,629,208	18.86%
53	Stanislaus	915,820	135,950	1,051,770	5,383,975	19.54%
54	Tehama	97,652	16,053	113,705	647,103	17.57%
55	Trinity	16,622	5,748	22,370	237,141	9.43%
56	Tulare	1,305,117	527,379	1,832,496	9,240,697	19.83%
57	Tuolumne	40,592	-	40,592	396,209	10.25%
58	Ventura	1,485,507	504,215	1,989,722	7,704,418	25.83%
59	Yolo	210,806	-	210,806	1,422,708	14.82%
60	Yuba/Sutter	139,894	149,307	289,201	2,698,182	10.72%
61						
62				1- FMAP	38.41%	

	A	B	C	D	E	F	G	H	I	J	K
1	County	FY 07/08 Actual EPSDT Claims	FY 09/10 Forecast EPSDT Claims	FY 09/10 Total Baseline (Total Funds)	FY 09/10 Cost Above Baseline	FY 01/02 Cost Settled EPSDT	FY 01/02 Baseline	FY 01/02 Cost Above Baseline	Estimated EPSDT Growth Above Baseline in Total Funds (FY01/02 to FY 09/10)	Estimated EPSDT Growth in State/Local Match	County 10% Match On Growth in State/Local Match
2			B / Total 06/07 EPSDT Claims * BY Forecast	From 'Baseline' H	(C - D)	(Does not Change)	(Does not Change)	(F - G) or 0	(E - H) or 0	(I * (1 - FMAP))	(J * 10%)
3	Statewide	1,045,657,408	1,207,509,622	129,170,173	1,078,339,449	653,916,171	128,842,531	525,074,498	555,023,664	213,184,592	21,318,461
4	Alameda	58,324,638	67,352,424	6,127,377	61,225,047	28,918,706	5,967,286	22,951,420	38,273,627	14,700,900	1,470,090
5	Alpine	28,944	33,424	1,151	32,273	-	858	-	32,273	12,396	1,240
6	Amador	217,901	251,629	128,148	123,481	301,624	122,339	179,285	-	-	-
7	Butte	13,306,636	15,366,305	628,154	14,738,151	9,523,439	610,512	8,912,927	5,825,224	2,237,469	223,747
8	Calaveras	438,140	505,958	106,965	398,993	318,537	99,112	219,425	179,568	68,972	6,897
9	Colusa	1,377,962	1,591,250	91,319	1,499,931	109,112	87,453	21,659	1,478,272	567,804	56,780
10	Contra Costa	32,287,043	37,284,597	4,781,410	32,503,187	18,826,602	4,630,220	14,196,382	18,306,805	7,031,644	703,164
11	Del Norte	1,857,675	2,145,215	341,057	1,804,158	1,320,122	324,617	995,505	808,653	310,604	31,060
12	El Dorado	2,839,744	3,279,294	409,154	2,870,140	1,628,793	389,791	1,239,002	1,631,138	626,520	62,652
13	Fresno	16,854,880	19,463,765	2,876,929	16,586,836	15,200,409	2,753,364	12,447,045	4,139,791	1,590,094	159,009
14	Glenn	1,976,180	2,282,063	80,360	2,201,703	882,619	78,083	804,536	1,397,167	536,652	53,665
15	Humboldt	5,554,609	6,414,380	361,436	6,052,944	5,183,881	361,170	4,822,711	1,230,233	472,532	47,253
16	Imperial	5,537,114	6,394,177	1,312,732	5,081,445	2,823,743	1,269,574	1,554,169	3,527,276	1,354,827	135,483
17	Inyo	521,889	602,670	40,045	562,625	425,755	39,182	386,573	176,052	67,622	6,762
18	Kern	24,148,049	27,885,808	2,497,609	25,388,199	17,336,637	2,384,292	14,952,345	10,435,854	4,008,412	400,841
19	Kings	1,943,160	2,243,932	726,291	1,517,641	1,213,322	702,213	1,421,109	96,532	37,078	3,708
20	Lake	1,887,637	2,179,815	172,494	2,007,321	3,091,785	178,036	2,913,749	-	-	-
21	Lassen	1,327,218	1,532,652	119,981	1,412,671	822,281	113,991	708,290	704,381	270,553	27,055
22	Los Angeles	404,280,590	466,857,212	37,595,964	429,261,248	248,092,185	39,239,165	208,853,020	220,408,228	84,658,800	8,465,880
23	Madera	3,262,977	3,768,037	482,349	3,285,688	2,316,334	457,574	1,858,760	1,426,928	548,083	54,808
24	Marin	2,384,248	2,753,294	387,974	2,365,320	1,871,737	378,899	1,492,838	872,482	335,120	33,512
25	Mariposa	253,507	292,746	58,366	234,380	264,207	54,394	209,813	24,567	9,436	944
26	Mendocino	10,219,690	11,801,546	461,885	11,339,661	3,296,978	450,851	2,846,127	8,493,534	3,262,366	326,237
27	Merced	2,466,571	2,848,360	1,927,631	920,729	1,977,149	1,833,796	143,353	777,376	298,590	29,859
28	Modoc	107,512	124,153	21,213	102,940	217,401	18,248	199,153	-	-	-
29	Mono	158,779	183,356	6,956	176,400	298,880	6,263	292,617	-	-	-
30	Monterey	14,500,752	16,745,253	1,386,267	15,358,986	4,780,265	1,341,522	3,438,743	11,920,243	4,578,565	457,857
31	Napa	1,801,374	2,080,200	723,357	1,356,843	1,465,495	723,409	742,086	614,757	236,128	23,613
32	Nevada	1,488,906	1,719,367	180,359	1,539,008	874,847	172,697	702,150	836,858	321,437	32,144
33	Orange	32,557,113	37,596,470	3,341,820	34,254,650	33,725,712	3,511,382	30,214,330	4,040,320	1,551,887	155,189
34	Placer	4,190,295	4,838,890	782,490	4,056,400	2,580,775	761,890	1,818,885	2,237,515	859,430	85,943
35	Plumas	583,244	673,521	52,827	620,694	365,227	49,661	315,566	305,128	117,200	11,720
36	Riverside	19,819,914	22,887,742	6,472,931	16,414,811	11,984,123	6,508,836	5,475,287	10,939,524	4,201,871	420,187
37	Sacramento	65,996,315	76,211,563	2,257,048	73,954,515	51,113,790	2,131,131	48,982,659	24,971,856	9,591,690	959,169
38	San Benito	725,893	838,250	158,333	679,917	460,126	152,489	307,637	372,280	142,993	14,299
39	San Bernardino	33,195,111	38,333,220	6,197,116	32,136,104	13,868,213	6,319,427	7,548,786	24,587,318	9,443,989	944,399
40	San Diego	49,122,128	56,725,503	6,888,708	49,836,795	40,185,236	7,052,323	33,132,913	16,703,882	6,415,961	641,596
41	San Francisco	19,621,492	22,658,607	5,167,603	17,491,004	12,396,630	4,986,413	7,410,217	10,080,787	3,872,030	387,203
42	San Joaquin	9,012,977	10,408,052	2,108,477	8,299,575	6,859,772	1,981,740	4,878,032	3,421,543	1,314,215	131,422
43	San Luis Obispo	9,251,366	10,683,340	676,706	10,006,634	4,285,386	659,827	3,625,559	6,381,075	2,450,971	245,097
44	San Mateo	8,946,297	10,331,051	3,024,081	7,306,970	7,623,984	2,900,372	4,723,612	2,583,358	992,268	99,227
45	Santa Barbara	16,926,289	19,546,227	1,056,659	18,489,568	8,913,084	1,041,418	7,871,666	10,617,902	4,078,336	407,834
46	Santa Clara	48,265,621	55,736,421	9,611,984	46,124,437	22,757,176	9,170,369	13,586,807	32,537,630	12,497,704	1,249,770
47	Santa Cruz	19,227,857	22,204,043	2,483,223	19,720,820	5,782,569	2,378,323	3,404,246	16,316,574	6,267,196	626,720
48	Shasta	6,685,270	7,720,050	1,070,973	6,649,077	4,230,359	1,023,140	3,207,219	3,441,858	1,322,018	132,202
49	Sierra	7,590	8,765	-	8,765	-	-	-	8,765	3,367	337
50	Siskiyou	10,686,102	12,340,152	204,495	12,135,657	2,002,991	195,940	1,807,051	10,328,606	3,967,218	396,722
51	Solano	11,035,722	12,743,888	1,530,496	11,213,392	8,245,388	1,633,852	6,611,536	4,601,856	1,767,573	176,757
52	Sonoma	5,927,608	6,845,114	1,083,349	5,761,765	4,748,551	1,063,221	3,685,330	2,076,435	797,559	79,756
53	Stanislaus	12,138,292	14,017,119	2,384,327	11,632,792	10,411,404	2,318,049	8,093,355	3,539,437	1,359,498	135,950
54	Tehama	1,458,909	1,684,726	254,236	1,430,490	1,255,811	243,262	1,012,549	417,941	160,531	16,053
55	Trinity	534,641	617,395	43,276	574,119	465,388	40,920	424,468	149,651	57,481	5,748
56	Tulare	20,833,357	24,058,051	3,397,858	20,660,193	10,163,574	3,233,622	6,929,952	13,730,241	5,273,786	527,379
57	Tuolumne	893,262	1,031,526	105,680	925,846	1,032,074	103,775	928,299	-	-	-
58	Ventura	17,369,782	20,058,366	3,867,500	16,190,866	6,782,332	3,718,650	3,063,682	13,127,184	5,042,151	504,215
59	Yolo	3,207,526	3,704,003	548,831	3,155,172	4,263,817	527,047	3,736,770	-	-	-
60	Yuba/Sutter	6,083,110	7,024,685	364,213	6,660,472	3,119,834	346,541	2,773,293	3,887,179	1,493,065	149,307
61											
62		BY 09/10 Forecast	1,207,509,621						1- FMAP	38.41%	
63									10% County Match		10.00%

	A	B	C	D	E	F	G	H	I	
1	County	FY 08/09 Adjusted Baseline	Inflation Adjustment ^{a/}	FY 09/10 Adjusted Baseline	FY 09/10 Phase II Allocations	EPSDT Percent of Phase II ^{b/}	FY 09/10 EPSDT Phase II Baseline	FY 09/10 Total Baseline (Total Funds)	FY 09/10 County Match of Total Baseline FMAP: 61.59%	
2			(B * C62)	(B + C)	Managed Care May Est Prof Svcs From 'Phase II Alloc' G	Initial Phase II Allocation (Does Not Change)	(E * F)	(D + G)	(1-FMAP * H)	
3	Statewide	116,100,358	0	116,100,358	38,935,000	32.90%	13,069,815	129,170,173	49,614,265	
4	Alameda	5,844,915	0	5,844,915	1,787,735	15.80%	282,462	6,127,377	2,353,526	
5	Alpine	331	0	331	820	100.00%	820	1,151	442	
6	Amador	120,747	0	120,747	11,387	65.00%	7,401	128,148	49,222	
7	Butte	572,790	0	572,790	228,778	24.20%	55,364	628,154	241,274	
8	Calaveras	96,115	0	96,115	23,899	45.40%	10,850	106,965	41,085	
9	Colusa	83,270	0	83,270	10,981	73.30%	8,049	91,319	35,076	
10	Contra Costa	4,602,161	0	4,602,161	676,412	26.50%	179,249	4,781,410	1,836,540	
11	Del Norte	330,875	0	330,875	25,266	40.30%	10,182	341,057	131,000	
12	El Dorado	385,486	0	385,486	61,476	38.50%	23,668	409,154	157,156	
13	Fresno	2,539,290	0	2,539,290	767,361	44.00%	337,639	2,876,929	1,105,028	
14	Glenn	70,270	0	70,270	20,221	49.90%	10,090	80,360	30,866	
15	Humboldt	309,257	0	309,257	186,354	28.00%	52,179	361,436	138,828	
16	Imperial	1,244,803	0	1,244,803	189,745	35.80%	67,929	1,312,732	504,220	
17	Inyo	36,243	0	36,243	15,026	25.30%	3,802	40,045	15,381	
18	Kern	2,301,748	0	2,301,748	655,055	29.90%	195,861	2,497,609	959,332	
19	Kings	693,251	0	693,251	56,575	58.40%	33,040	726,291	278,968	
20	Lake	115,972	0	115,972	121,553	46.50%	56,522	172,494	66,255	
21	Lassen	113,029	0	113,029	25,006	27.80%	6,952	119,981	46,085	
22	Los Angeles	30,752,465	0	30,752,465	16,294,044	42.00%	6,843,499	37,595,964	14,440,610	
23	Madera	448,480	0	448,480	83,215	40.70%	33,869	482,349	185,270	
24	Marin	368,423	0	368,423	264,197	7.40%	19,551	387,974	149,021	
25	Mariposa	50,804	0	50,804	7,562	100.00%	7,562	58,366	22,418	
26	Mendocino	423,394	0	423,394	172,607	22.30%	38,491	461,885	177,410	
27	Merced	1,803,132	0	1,803,132	181,486	68.60%	124,499	1,927,631	740,403	
28	Modoc	14,669	0	14,669	9,076	72.10%	6,544	21,213	8,148	
29	Mono	5,731	0	5,731	4,057	30.20%	1,225	6,956	2,672	
30	Monterey	1,335,724	0	1,335,724	146,927	34.40%	50,543	1,386,267	532,465	
31	Napa	660,308	0	660,308	196,415	32.10%	63,049	723,357	277,841	
32	Nevada	172,392	0	172,392	35,097	22.70%	7,967	180,359	69,276	
33	Orange	2,785,158	0	2,785,158	2,069,376	26.90%	556,662	3,341,820	1,283,593	
34	Placer	746,662	0	746,662	77,718	46.10%	35,828	782,490	300,554	
35	Plumas	48,283	0	48,283	14,705	30.90%	4,544	52,827	20,291	
36	Riverside	5,853,197	0	5,853,197	1,711,973	36.20%	619,734	6,472,931	2,486,253	
37	Sacramento	1,923,730	0	1,923,730	1,543,137	21.60%	333,318	2,257,048	866,932	
38	San Benito	144,959	0	144,959	22,901	58.40%	13,374	158,333	60,816	
39	San Bernardino	5,465,961	0	5,465,961	1,924,092	38.00%	731,155	6,197,116	2,380,312	
40	San Diego	6,032,613	0	6,032,613	3,642,956	23.50%	856,095	6,888,708	2,645,953	
41	San Francisco	5,001,757	0	5,001,757	1,219,456	13.60%	165,846	5,167,603	1,984,876	
42	San Joaquin	1,807,190	0	1,807,190	558,974	53.90%	301,287	2,108,477	809,866	
43	San Luis Obispo	630,050	0	630,050	152,471	30.60%	46,656	676,706	259,923	
44	San Mateo	2,954,733	0	2,954,733	700,485	9.90%	69,348	3,024,081	1,161,550	
45	Santa Barbara	988,568	0	988,568	225,468	30.20%	68,091	1,056,659	405,863	
46	Santa Clara	9,467,436	0	9,467,436	840,397	17.20%	144,548	9,611,984	3,691,963	
47	Santa Cruz	2,431,476	0	2,431,476	161,710	32.00%	51,747	2,483,223	953,806	
48	Shasta	1,040,509	0	1,040,509	133,615	22.80%	30,464	1,070,973	411,361	
49	Sierra	0	0	0	1,378	0.00%	0	0	0	
50	Siskiyou	188,934	0	188,934	40,630	38.30%	15,561	204,495	78,547	
51	Solano	1,530,496	0	1,530,496	0	0.00%	0	1,530,496	587,864	
52	Sonoma	1,020,592	0	1,020,592	315,361	19.90%	62,757	1,083,349	416,114	
53	Stanislaus	2,265,031	0	2,265,031	293,111	40.70%	119,296	2,384,327	915,820	
54	Tehama	243,414	0	243,414	31,831	34.00%	10,822	254,236	97,652	
55	Trinity	43,139	0	43,139	8,063	1.70%	137	43,276	16,622	
56	Tulare	3,263,720	0	3,263,720	278,295	48.20%	134,138	3,397,858	1,305,117	
57	Tuolumne	99,208	0	99,208	26,524	24.40%	6,472	105,680	40,592	
58	Ventura	3,764,138	0	3,764,138	457,354	22.60%	103,362	3,867,500	1,485,507	
59	Yolo	528,709	0	528,709	93,159	21.60%	20,122	548,831	210,806	
60	Yuba/Sutter	334,620	0	334,620	131,526	22.50%	29,593	364,213	139,894	
61										
62	Lesser of "09-10 Realignment" and "09-10 HHAMB"		0.00%	FMAP						
63	09-10 Realnmt		0.00%						61.59%	
64	09-10 HHAMB		2.52%							
65										
66	a/ Lower of Realignment Growth or Home Health Agency Market Basket Index.									
67	b/ From DMH Letter 98-12. Represents percent of initial Phase II allocation attributable to EPSDT services.									

	A	B	C	D	E	F	G	H	I	J	K
1		Weighted									
2		Relative Need									
3	County	(Orig)	FY 06/07	FY 07/08	FY 07/08	Percent of	FY 08/09	FY 08/09 Phase	Percent of	FY 09/10	FY 09/10
4		(Does Not	Phase II	Growth	Phase II	07/08	Budget	II Allocations	08/09	Budget	Phase II
5		Change)	Allocations		Allocations	Allocation	Reduction		Allocation	Reduction	Allocations
6				(B * Growth)	(C + D)	(E / Total Funds)	(F * Growth)	(E + F)	(H / Total Funds)	(I * Growth)	(H + J)
7	TOTAL	100%	60,870,000	744,000	61,614,000	100%	-1,386,000	60,228,000	100%	-21,293,000	38,935,000
6	Alameda		2,829,061		2,829,061	4.5916%	-63,639	2,765,422	4.5916%	-977,687	1,787,735
7	Alpine	0.0167%	1,173	124	1,297	0.0212%	-29	1,268	0.0212%	-448	820
8	Amador	0.1166%	17,152	868	18,020	0.0292%	-405	17,614	0.0292%	-6,227	11,387
9	Butte	1.6581%	349,702	12,336	362,038	0.5876%	-8,144	353,894	0.5876%	-125,116	228,778
10	Calaveras	0.4319%	34,606	3,213	37,820	0.0614%	-851	36,969	0.0614%	-13,070	23,899
11	Colusa	0.1190%	16,492	885	17,378	0.0282%	-391	16,987	0.0282%	-6,006	10,981
12	Contra Costa		1,070,411		1,070,411	1.7373%	-24,079	1,046,332	1.7373%	-369,920	676,412
13	Del Norte	0.2200%	38,346	1,637	39,982	0.0649%	-899	39,083	0.0649%	-13,817	25,266
14	El Dorado	0.6768%	92,250	5,035	97,285	0.1579%	-2,188	95,097	0.1579%	-33,620	61,476
15	Fresno	9.0394%	1,147,084	67,253	1,214,337	1.9709%	-27,316	1,187,021	1.9709%	-419,659	767,361
16	Glenn	0.1891%	30,592	1,407	31,999	0.0519%	-720	31,279	0.0519%	-11,058	20,221
17	Humboldt	1.0688%	286,950	7,952	294,902	0.4786%	-6,634	288,268	0.4786%	-101,914	186,354
18	Imperial	0.8425%	294,000	6,268	300,268	0.4873%	-6,754	293,513	0.4873%	-103,769	189,745
19	Inyo	0.0933%	23,085	694	23,779	0.0386%	-535	23,244	0.0386%	-8,218	15,026
20	Kern	7.3907%	981,627	54,987	1,036,614	1.6824%	-23,319	1,013,295	1.6824%	-358,240	655,055
21	Kings	0.1832%	88,165	1,363	89,528	0.1453%	-2,014	87,514	0.1453%	-30,940	56,575
22	Lake	0.9995%	184,919	7,436	192,356	0.3122%	-4,327	188,029	0.3122%	-66,476	121,553
23	Lassen	0.3003%	37,337	2,234	39,571	0.0642%	-890	38,681	0.0642%	-13,675	25,006
24	Los Angeles	33.5592%	25,535,378	249,680	25,785,058	41.8493%	-580,032	25,205,026	41.8493%	-8,910,982	16,294,044
25	Madera	1.0685%	123,737	7,950	131,687	0.2137%	-2,962	128,724	0.2137%	-45,509	83,215
26	Marin		418,087		418,087	0.6786%	-9,405	408,682	0.6786%	-144,485	264,197
27	Mariposa	0.1233%	11,049	917	11,966	0.0194%	-269	11,697	0.0194%	-4,135	7,562
28	Mendocino	0.9893%	265,788	7,360	273,148	0.4433%	-6,144	267,004	0.4433%	-94,396	172,607
29	Merced	2.1421%	271,261	15,937	287,198	0.4661%	-6,460	280,738	0.4661%	-99,252	181,486
30	Modoc	0.1835%	12,998	1,365	14,363	0.0233%	-323	14,040	0.0233%	-4,964	9,076
31	Mono	0.0800%	5,825	595	6,421	0.0104%	-144	6,276	0.0104%	-2,219	4,057
32	Monterey		232,510		232,510	0.3774%	-5,230	227,280	0.3774%	-80,352	146,927
33	Napa		310,823		310,823	0.5045%	-6,992	303,831	0.5045%	-107,416	196,415
34	Nevada	0.2667%	53,556	1,984	55,541	0.0901%	-1,249	54,291	0.0901%	-19,194	35,097
35	Orange		3,274,753		3,274,753	5.3149%	-73,665	3,201,088	5.3149%	-1,131,712	2,069,376
36	Placer		122,987		122,987	0.1996%	-2,767	120,220	0.1996%	-42,503	77,718
37	Plumas	0.2249%	21,598	1,673	23,271	0.0378%	-523	22,748	0.0378%	-8,042	14,705
38	Riverside		2,709,170		2,709,170	4.3970%	-60,942	2,648,228	4.3970%	-936,254	1,711,973
39	Sacramento	21.9095%	2,278,982	163,007	2,441,989	3.9634%	-54,932	2,387,057	3.9634%	-843,920	1,543,137
40	San Benito	0.2122%	34,662	1,579	36,241	0.0588%	-815	35,426	0.0588%	-12,524	22,901
41	San Bernardino		3,044,844		3,044,844	4.9418%	-68,493	2,976,351	4.9418%	-1,052,259	1,924,092
42	San Diego		5,764,919		5,764,919	9.3565%	-129,681	5,635,238	9.3565%	-1,992,281	3,642,956
43	San Francisco		1,929,769		1,929,769	3.1320%	-43,410	1,886,359	3.1320%	-666,903	1,219,456
44	San Joaquin	8.3121%	822,725	61,842	884,567	1.4357%	-19,898	864,669	1.4357%	-305,695	558,974
45	San Luis Obispo	0.6574%	236,392	4,891	241,283	0.3916%	-5,428	235,855	0.3916%	-83,384	152,471
46	San Mateo		1,108,506		1,108,506	1.7991%	-24,936	1,083,570	1.7991%	-383,085	700,485
47	Santa Barbara		356,800		356,800	0.5791%	-8,026	348,774	0.5791%	-123,305	225,468
48	Santa Clara		1,329,914		1,329,914	2.1585%	-29,916	1,299,998	2.1585%	-459,601	840,397
49	Santa Cruz		255,903		255,903	0.4153%	-5,757	250,146	0.4153%	-88,437	161,710
50	Shasta	0.7582%	205,803	5,641	211,444	0.3432%	-4,756	206,687	0.3432%	-73,072	133,615
51	Sierra	0.0484%	1,821	360	2,181	0.0035%	-49	2,132	0.0035%	-754	1,378
52	Siskiyou	0.4130%	61,224	3,073	64,296	0.1044%	-1,446	62,850	0.1044%	-22,220	40,630
53	Solano										
54	Sonoma		499,054		499,054	0.8100%	-11,226	487,828	0.8100%	-172,467	315,361
55	Stanislaus	0.5436%	459,798	4,044	463,843	0.7528%	-10,434	453,409	0.7528%	-160,298	293,111
56	Tehama	0.2454%	48,546	1,826	50,372	0.0818%	-1,133	49,239	0.0818%	-17,408	31,831
57	Trinity	0.0521%	12,372	388	12,759	0.0207%	-287	12,472	0.0207%	-4,409	8,063
58	Tulare	2.8137%	419,464	20,934	440,398	0.7148%	-9,907	430,491	0.7148%	-152,196	278,295
59	Tuolumne	0.0151%	41,862	112	41,974	0.0681%	-944	41,030	0.0681%	-14,506	26,524
60	Ventura		723,755		723,755	1.1747%	-16,281	707,474	1.1747%	-250,120	457,354
61	Yolo	0.4255%	144,257	3,166	147,422	0.2393%	-3,316	144,106	0.2393%	-50,947	93,159
62	Yuba/Sutter	1.6104%	196,156	11,981	208,138	0.3378%	-4,682	203,456	0.3378%	-71,930	131,526
63											
64											
65		SGF Budget	\$30,435,000		\$30,807,000			\$24,880,000			\$14,954,956
66		FMAP	50.00%		50.00%			58.69%			61.59%
67		Total Funds	\$60,870,000		\$61,614,000			\$60,228,000			\$38,935,000
68		Growth			\$744,000			-\$1,386,000			-\$21,293,000

Non-EPSDT Modes	Non-EPSDT Aid Codes	Age at Service
Exclude Hospital Inpatient and Admin Days (No 837I Claims)	From the Aid Codes Master Chart	
07	0U	<21
08	0V	
09	10	
	13	
	14	
	16	
	17	
	18	
	1E	
	1H	
	1U	
	3T	
	3V	
	44	
	48	
	55	
	58	
	5F	
	5J	
	5T	
	5W	
	6J	
	6R	
	6U	
	74	
	76	
	7C	
	7K	
	80	
	86	
	87	
	8N	
	8T	
	9H	
	9R	