County:

Program 1: Children/TAY Youth

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
A attribut	Health	MUCA	State General	Other State		Madiaana	Other Federal	Dealianment	County	Other Funda
Activity Program 1	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
FIGRATI T Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$329	\$329								
		<sub>\$329</sub> \$195,866								
Personnel	\$195,866									
Other	\$20,907	\$20,907	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	¢0	¢0	
Total County	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total FSP	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	ΨΟ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψΟ	φυ	Ψ
Personnel										
Other										
	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>6</b> 0	<b>*</b> •	<b>*</b> 0	<b>•</b>
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	\$
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0	\$0				\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$
Outreach and Engagement (O&E)				+-						· · · · ·
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	<b>6</b> 0	<b>6</b> 0	<b>*</b> •	<b>*</b> 0	<b>•</b>
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Program 1	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

County: 0 Program 2: Adult/OlderAdult

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(8)	(0)	(8)		Funding Sourc		(1)	()	(0)
	Total Mental						l l			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$329	\$329								
Personnel	\$195,866	\$195,866								
Other	\$20,907	\$20,907								
Total County	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$217,102	\$217,102	\$0	\$0	\$0		\$0	\$0	\$0	\$0
General System Development (GSD)	<b>+</b> =,	<i>q</i> ,.								
New Programs										
County										
Personnel										
Other		•							<b>^</b>	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	40									
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
	<b>*</b> ~	**	<u>^</u>	*~	<b>*</b> ~			<b>*</b> ~	**	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fotal Program 2	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C

County:

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Program 3:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			r	r	1	Funding Sourc	e	1		r
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	<b>*</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>6</b> 0		<b>*</b> 0	¢0	<b>*</b> 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	<b>A</b> 0									
Total Contract Provider	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0			\$0 \$0	\$0 ©0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	<b>A</b> 0									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	<b>A</b> 0									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	<b>A</b> 0	<b>^</b>								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0 \$0			\$0 \$0	\$0			\$0 \$0	\$0 ©0
Total Existing Programs	\$0 \$0	\$0 \$0			\$0 \$0				\$0 \$0	\$0 \$0
Total GSD Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Client Housing										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	¢0.	<b>P</b> O	<b>*</b> 0	¢0	¢0	¢0	¢0	<b>*</b> 0	¢0	¢0.
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0								
Total O&E	\$0	\$0							\$0	\$0
Total Program 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:

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Program 4:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		I	Funding Sourc	e	1		
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County Contract Provider	\$U	20	<b>2</b> 0	<b>\$</b> 0	<b>2</b> 0	\$0	<b>\$</b> 0	\$U	<b>\$</b> 0	<b>Ф</b> О
Client Housing										
Other Client Supports										
Personnel Other										
	¢o	¢0	¢o	¢0	¢0	¢0	<b>6</b> 0	¢o	¢o	¢0
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0
General System Development (GSD)	<b>Ф</b> О	<b>4</b> 0	<b>2</b> 0	<b>پ</b> ۵	<b>4</b> 0	<del>م</del> 0	<b>\$</b> U	<b>Ф</b> О	<b>Φ</b> 0	<b>Φ</b> 0
New Programs										
-										
County Personnel										
Other										
	\$0	¢0	\$0	\$0	0.2	¢0	¢0	\$0	¢0	\$0
Total County Contract Provider	\$U	\$0	20	<b>\$</b> 0	\$0	\$0	\$0	\$U	\$0	<b>Ф</b> О
Personnel										
Other										
Total Contract Provider	¢0	¢0	¢0,	¢0	\$0	¢0	¢0	¢0.	¢0	¢0,
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	φυ	φυ	<b>4</b> 0	φU	<b>4</b> 0	φυ	φU	φU	φU	<b>4</b> 0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φΟ	φυ	40	φυ	φυ	φυ	φυ	φU	φυ	<b>4</b> 0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					\$0 \$0
Outreach and Engagement (O&E)	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	ψυ	ψυ	ψυ	ψυ	ψŪ	ψυ	φυ	ψυ	φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					\$0 \$0
Total Program 4	\$0	\$0 \$0								

County:

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Program 5:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		1	Funding Sourc	e	1		1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	0.2	\$0	\$0	02	¢0	¢0	0.2	¢o	¢0
Total County Contract Provider	<b>Ф</b> О	\$0	<b>Ф</b> О	<b>4</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0	
Outreach and Engagement (O&E)	φU	φU	\$0		φυ	\$0		\$0	φυ	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0				\$0	
Total Program 5	\$0	\$0								

County:

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Program 6:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$C
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0 \$0		\$0		\$0	\$0		\$0 \$0	\$0
	\$0	\$0		\$0		\$0	\$0		\$0	\$0

County:

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Program 7:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			r			Funding Sourc	e	1		r
	Total Mental								-	
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7	Experiatores	MIIGA	i unu	i unus	Med-Carrin	Weatcare	T unus	Realignment	i ulus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψυ	ψυ	φυ	ΨΟ	ψυ	ψυ	ψυ	φυ	φυ	φ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0 \$0			\$0 \$0				\$0	
General System Development (GSD)	φU	φU				\$U	<b>\$</b> 0		φU	φ(
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>Ф</b> О	<b>4</b> 0	<b>Ф</b> О	φU	<b>Ф</b> О	<b>\$</b> 0	<b>4</b> 0	<b>Ф</b> О	φυ	φι
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0				\$0	
Existing Programs	ψυ	ψυ	ψυ	ΨΟ	ψυ	φυ	ψŪ	φυ	ψυ	Ψ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	φU	φυ	40	φU	φυ	φυ	φU	φU	φυ	, pr
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢.
Total Existing Programs	\$0 \$0	\$0 \$0			\$0 \$0				\$0 \$0	
Total GSD	\$0 \$0	\$0 \$0			\$0 \$0				\$0	
Outreach and Engagement (O&E)	ψυ	ψυ	ψυ	ψυ	ψυ	φυ	ψυ	ψυ	φυ	ψ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	<b>4</b> 0	<b>4</b> 0	<b>4</b> 0	<b>Ф</b> О	φU	<b>\$</b> 0	φU	φU	, pr
Client Housing										
-										
Other Client Supports Personnel										
Other		**		**	**			<b>A</b>	<b>^</b> ~	_
Total Contract Provider	\$0 \$0	\$0 \$0							\$0	
Total O&E Total Program 7	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0				\$0 \$0	

County:

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Program 8:										
[]	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8	Experiatures	MIIIGA	Fund	Fullus		Weulcale	Fullus	Realignment	Fullus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψυ	φυ	φυ	ψυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0 \$0		\$0 \$0					\$0	\$0 \$0
General System Development (GSD)	φυ	ψŪ	\$0	ψυ			φU	<b>\$</b> 0	φυ	φυ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>4</b> 0	φυ	<b>4</b> 0	φυ	φυ	φU	φU	φU	φυ	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0		\$0 \$0				\$0 \$0	\$0	\$0 \$0
Existing Programs	ΨΟ	ψυ	ψυ	ψυ	ψυ	φυ	ψυ	ψΟ	ψυ	ψυ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>\$</b> 0	φυ	<b>4</b> 0	φυ	φυ	φυ	φυ	φυ	φυ	φυ
Personnel										
Other										
	\$0	\$0	0.2	¢0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0				\$0 \$0	\$0 \$0	
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0					\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	ΨΟ	ψŪ	ψυ	ψυ	ψυ	φυ	ψυ	φυ	φυ	ψυ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φU	<b>4</b> 0	\$U	<b>Ф</b> О	φU	φU		φU	φU	<b>Ф</b> О
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	60	**	**	<b>*</b> ~	<b>*</b> ~			<b>6</b> 0	<b>\$</b> 0	<b>*</b> ~
Total Contract Provider	\$0 \$0	\$0 \$0							\$0 \$0	
Total Program 8	\$0 \$0	\$0 \$0								

County:

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Program 9:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					 	Funding Sourc	e	1		1
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$C			\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$C	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$C	\$0	\$0	\$0	¢0
Contract Provider	<b>Ф</b> О	<b>4</b> 0	<b>4</b> 0	<b>Ф</b> О	<b>Ф</b> О	φu	φU	\$U	φU	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0	
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0	
Outreach and Engagement (O&E)	· · ·									, , , , , , , , , , , , , , , , , , ,
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$C	\$0	\$0	\$0	\$C
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 9	\$0	\$0		\$0				\$0		

County:

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Program 10:	-									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		I	Funding Sourc	e	1		
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0		\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other				<b>^</b>					<b>6</b> .	
Total Contract Provider	\$0 \$0	\$0		\$0		\$0	\$0		\$0 \$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	
Total GSD	\$0	\$0	\$0	\$U	\$U	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>ф</b> О	<b>\$</b> 0	20	<b>Ф</b> О	20	\$U	\$0	<b>Ф</b> О	<b>\$</b> 0	Φl
Client Housing										
Other Client Supports										
Personnel										
Other										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	5) \$(
	φ0	40 40	φυ	φυ	φυ	<b>Ф</b>	<b>4</b> 0	<b>4</b> 0	φυ	φ.

County:

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Program 11:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	¢0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	¢0	<b>\$</b> 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0 \$0	\$0		\$0			\$0		\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	¢0	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	<b>\$</b> 0
Total Contract Provider	\$0	\$0	\$0	\$0			\$0		\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	<b>\$</b> 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0	¢0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	¢0	**
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 ©	\$0		\$0	\$0 \$0		\$0 \$0	\$0 ©0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	\$U	\$0	\$U	\$0	\$U	<u></u> ۵0	\$0	\$U	\$0	<del>پ</del> 0
County Client Housing										
Other Client Supports										
Personnel										
Other	¢o	¢0	¢0	¢0	¢o	¢	<b>6</b> 0	¢o	\$0	¢o
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other	<b>*</b> •	**	<b>*</b> •	<b>*</b> ~	<b>*</b> ~		**	<b>6</b> 0	*~	<b>*</b> ~
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Total O&E	\$0 \$0									
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:

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Program 12:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 12	Experiatures	MINGA	Fund	Fullus	Medi-Cal FFF	Weulcare	Fullas	Realignment	Fullus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ψυ	φυ	ΨΟ	φυ	φ	ψυ	φυ	ψυ	ψŪ
Client Housing										
Other Client Supports Personnel										
Other Total Contract Provider	\$0	**	<b>*</b> •	\$0	<b>\$</b>		<b>*</b> ~	\$0	**	
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0
Total FSP	\$0	\$0	\$0	\$0	\$0	<u>پر</u> ۵۵	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel						1				
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	) \$C	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Total Program 12	\$0	\$0 \$0	\$0	\$0	\$0				\$0 \$0	\$0
10(a) 10(y) a))) 12	\$U	<b>2</b> 0	\$U	<b>۵</b> 0	<u>م</u> ل	/ ቅር	<b>پ</b> 0	\$U	<b>\$</b> 0	ېر کار

County:

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Program 13:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		1	Funding Sourc	e	1		
A = 0 - 10 -	Total Mental Health Expenditures	MHSA	State General	Other State	Medi-Cal FFP		Other Federal		County Funds	
Activity Program 13	Expenditures	MIIISA	Fund	Funds	Wedi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Contract Provider	φυ	φΟ	<b>\$</b> 0	φυ	φυ	φυ	φυ	φυ	φυ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0			\$0 \$0	\$C \$C
General System Development (GSD)	φυ	φΟ	<b>4</b> 0	φU	φυ	φU	φU	φU	φυ	φυ
New Programs										
County										
Personnel										
Other	¢o	¢0	<b>6</b> 0	¢o	¢0	¢.0	<b>C</b>	¢o	¢o	¢.
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	<b>*</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	¢0		<b>\$</b> 0	¢0	
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0	\$0 \$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other				<b>^</b>						
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0			\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0			\$0	
Total O&E	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:

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Program 14:	_									
[	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity Program 14	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Frogram 14 Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0			\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φu	ψŪ	ψŰ	ψŪ	ψū	φο	ψŪ	φυ	φυ	φο
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0			\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Contract Provider										
Personnel										
Other									<b>^</b>	
Total Contract Provider	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	φU	ψŪ	\$0	ψυ	φU	<b>4</b> 0	φυ	φυ	φυ	φι
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:

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Program 15:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
	Total Mental Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County Client Housing										
Client Housing										
Other Client Supports Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢0
Total County Contract Provider	<b>Ф</b> О	\$0	<b>2</b> 0	\$0	\$U	<b>Ф</b> О	\$U	\$U	<b>\$</b> 0	\$0
Client Housing										
0										
Other Client Supports Personnel										
Other										
Otner Total Contract Provider	¢o	¢0	¢0	¢o	¢o	¢o	¢0	¢o	¢0	¢0
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	φU	<b>\$</b> 0	<del>م</del> 0	<del>م</del> 0	<del>م</del> 0	<u></u> م	<b>4</b> 0	<b>Ф</b> О	<b>4</b> 0	φU
New Programs										
County										
5										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>Ф</b> О	\$0	\$U	<b>\$</b> 0	\$0	\$U	<b>2</b> 0	\$U	<b>\$</b> 0	<b>Ф</b> О
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Existing Programs	φU	<b>Ф</b> О	<b>4</b> 0	<b>Ф</b> О	φU	φU	<b>\$</b> U	<b>Ф</b> О	<b>Φ</b> 0	φU
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>Ф</b> О	<b>Ф</b> О	<b>4</b> 0	<b>Ф</b> О	<b>Ф</b> О	φU	<b>4</b> 0	<b>Ф</b> О	<b>Φ</b> 0	φU
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0	\$0 \$0
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	φΰ	ψŪ	ψΰ	ψũ	φο	φο	ψŪ	φυ	ψυ	φο
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψŪ	ψŪ	ψυ	ψυ	ψυ	φυ	ψυ	ΨΟ	ψυ	φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0	\$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0
Total Program 15	\$0	\$0 \$0							\$0 \$0	\$0
iolai Filografii 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(

County: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(~)	(8)	(0)	(8)		Funding Source		(1)	()	(0)
	Total Mental					unung oouro	ľ			
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$659	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$391,732	\$391,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$41,813	\$41,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$434,204	\$434,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$434,204	\$434,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			÷-		+-			÷-	+-	+-
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Contract Provider	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Existing Programs	ψυ	ψυ	ψŪ	ψυ	ψυ	ψυ	ψυ	ψΟ	ψυ	ψυ
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
				-						
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	<b>*</b> ~	<b>*</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>*</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	¢0	<b>*</b> 0
Personnel	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$434,204	\$434,204	\$0	\$0	\$0	\$0		\$0	\$0	\$0

County:

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Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(5)	(0)	(2)		Funding Sourc		(1)		(0)
	Total Mental				-	unung oouro				
	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Children/TAY Youth	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Adult/OlderAdult	\$217,102	\$217,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
13 0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0		\$0	\$0	\$0
14 0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0 \$0
15 0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0
16	ψΟ	ψυ	φυ	ψυ	φυ	ψυ	ψυ	φυ	ψŪ	ψυ
17										
18										
19										
20										
21 22										
23										
24										
25										
Total CSS Programs	\$434,204	\$434,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation <sup>a/</sup>										
Enhancement of Local Infrastructure <sup>b/</sup>										
Total CSS Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$0	\$0 \$0	\$0	\$0 \$0		\$0		\$0	\$0	\$0
Total CSS	\$434,204	\$434,204	\$0 \$0	\$0 \$0		\$0			\$0 \$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs. b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County:	0
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Funding Category	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: 0									Date:	0
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP		e Other Federal Funds	Realignment	County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County:

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r										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e	1		
	Total Mental Health		01-11- 0-11-11	Others Others			Other Federal			
	Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Funds		County Funds	Other Funds
	Experiatures	MIIOA	1 unu	i unus	Medi-Califi	Medicale	i unus	Realignment	county runus	Other Fullus
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$434,204	\$434,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$434,204	\$434,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$1,281,302		\$216,721	\$48,902	\$265,099		\$186,515	\$492,451		\$71,615
Total County Mental Health Services	\$1,715,506	\$434,204	\$216,721	\$48,902	\$265,099	\$0	\$186,515	\$492,451	\$0	\$71,615

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: 0	_				Date:	
	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years		\$367,954				
Total MHSA Unspent Funds Available from Prior Fiscal Years						\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$478,042				\$478,04
Interest Income Posted to MHS Fund		\$15,756				\$15,75
Total Deposits	\$0	\$493,798	\$0	\$0	\$0	\$493,79
MHSA FY 2006-07 Expenditures	\$0	\$434,204	\$0			\$434,204
Contributions to Local Prudent Reserve in FY 06-07						\$
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$
Total MHSA Unspent Funds	\$0	\$59,594	\$0	\$0	\$0	\$59,59

County:	0		Date:	
		(A)	(B)	(D)
CSS Appro	oved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Commu	nity Program Planning			S
System Improvement				S
Information Technolog	gy One-Time			5
Other Approved One-	Time (please list)			
1 M	aintenance of Buildings	15,000	11,288.59	\$3,71
2 M	lisc Expense	10,000	3,852.65	\$6,14
3 O	ffice Expense	10,000	6,643.49	\$3,35
4 P	rofessional Services	52,400	14,808.41	\$37,59
5 M	IS Contract	10,000	10,000.00	S
6 P	ublications	3,000	-	\$3,00
7 R	ent & Lease Equipment	10,000	2,219.44	\$7,78
8 R	ent & Lease Buildings	22,500	22,500.00	S
9 E	quipment under \$5000	95,000	68,444.88	\$26,55
10 S	oftware	12,000	4,240.28	\$7,76
11 T	rainings & Seminars	3,000	3,000.00	\$
12 V	ehicles	40,000	38,259.40	\$1,74
13				5
14				5
15				5
16				5
17				:
18				:
19				5
20				:
Total One-Time Expe	nditures	\$282,900	\$185,257	\$97,64
One-Time Expenditur	es Redirected to CSS Services			
Total Use of Approve	d One-Time Expenditure Funding	\$282,900	\$185,257	\$97,64

County: 0						Date:	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(7)						(0)
		Client and	Service Inform	nation (CSI) Sy d with each CS	stem Provide	r Number(s)	
CSS Programs:			recoolato		lingiani		
1 Children/TAY Youth	2264						
2 Adult/OlderAdult	2263						
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
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