County: Madera County Date: May 31, 2008

Program 1: Children FSP	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
				1		Funding Sourc	e			1
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0								
Other Client Supports	\$706	\$706								
Personnel	\$104,953	\$74,357		\$15,298	\$15,298					
Other Total County	\$18,535 \$124,194	\$13,131 \$88,194	\$0	\$2,702 \$18,000	\$2,702 \$18,000	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$124,194	фоо, 194	\$0	\$10,000	\$10,000	\$0	20	\$0	\$0	Φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total FSP	\$124,194	\$88,194	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φυ	φ0	Φ0	φυ	φυ	φυ	\$0	φυ	φυ	Φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	\$0	φυ	φ0	φυ	\$0	φ0	Φ0	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 1	\$124,194	\$88,194	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0

 County:
 Maddera County
 Date:
 May 31, 2008

Program 2: TAY FSP

				1				1		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		1	Funding Sourc	e			T
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County	<b>#0.400</b>	00.400								
Client Housing	\$2,490	\$2,490								
Other Client Supports	\$773	\$773								
Personnel	\$84,062	\$60,768		\$11,647	\$11,647					
Other	\$14,845	\$10,731		\$2,057	\$2,057					
Total County	\$102,170	\$74,762	\$0	\$13,704	\$13,704	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0
Total FSP	\$102,170	\$74,762	\$0	\$13,704	\$13,704	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		<u>-</u> -								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	-	-								
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 2	\$102,170	\$74,762	\$0	\$13,704	\$13,704	\$0	\$0	\$0	\$0	\$0

 County:
 Maddera County
 Date:
 May 31, 2008

Program 3: Adult FSP

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` ′					Funding Source		. ,	. ,	x-1
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing	\$9,636	\$9,636								
Other Client Supports	\$2,092	\$2,092								
Personnel	\$166,544	\$163,676			\$2,868					
Other	\$29,873	\$29,359			\$514					
Total County	\$208,145	\$204,763	\$0	\$0	\$3,382	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total FSP	\$208,145	\$204,763	\$0	\$0	\$3,382	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)				,		·				<u> </u>
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	φυ	φυ	\$0	φυ	φυ	φυ	φ0	φυ	\$0	Φ
Contract Provider										
Personnel										
Other										_
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$274,563		\$220,869		\$53,694					
Other	\$160,417		\$139,731		\$20,686					
Total County	\$434,980	\$0	\$360,600	\$0	\$74,380	\$0	\$0	\$0	\$0	\$1
Contract Provider										
Personnel										
Other	\$235,296		\$235,296							
Total Contract Provider	\$235,296	\$0	\$235,296	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$670,276	\$0	\$595,896	\$0	\$74,380	\$0	\$0	\$0	\$0	\$1
Total GSD	\$670,276	\$0	\$595,896	\$0	\$74,380	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)	\$5.5,E70	Ψ	\$222,500	<b>\$</b> 0	Ţ,ooo	<b>\$</b>	•	\$0	<del>\$</del>	Ψ.
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 3	\$878,421	\$204,763	\$595,896	\$0	\$77,762	\$0	\$0	\$0	\$0	\$0

 County:
 Madera County

 Date:
 May 31, 2008

Program 4: Older Adult FSP

	_		1							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	I				1	Funding Sourc	e I	1		1
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 4	xponantaroo		· unu		inour our i i	ou.ou.o		rtoungimont	County Funds	Other Famue
Full Service Partnership (FSP)										
County										
Client Housing	\$2,883	\$2,883								
Other Client Supports	\$739	\$739								
Personnel	\$107,537	\$103,345			\$4,192					
Other	\$19,289	\$18,537			\$752					
Total County	\$130,448	\$125,504	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider	ψ100,440	Ψ120,004	ΨΟ	ΨΟ	ψ4,544	ΨΟ	ΨΟ	Ψ0	Ψ0	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
	<b>CO</b>	<b>C</b> O	œo.	<b>C</b> O	<b>f</b> 0	<b>#</b> 0		<b></b>	<b>C</b> O	<b>C</b> O
Total Contract Provider	\$0	\$0	\$0 \$0	\$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Total FSP	\$130,448	\$125,504	\$0	\$0	\$4,944	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0			\$0	\$0		
Total GSD	\$0	\$0	\$0	\$0			\$0	\$0		
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
County										
Client Housing										
Other Client Supports										
Personnel										
Other	1					]			I	]
	60	<b>#</b> 0	\$0	**	\$0	\$0	60		\$0	***
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	
Client Housing									1	
Other Client Supports	1					]			I	Ì
Personnel									1	
Other	1					]			I	Ì
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0
Total Program 4	\$130,448	\$125,504	\$0	\$0	\$4,944	\$0	\$0	\$0	\$0	\$0

 County:
 Madera County

 Date:
 May 31, 2008

Program 5: Hope House	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing Other Client Supports										
Personnel										
Other		\$0								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel		\$0								
Other		ΨΟ								
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs County										
Personnel										
Other	\$57,447	\$57,447								
Total County	\$57,447	\$57,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other Total Contract Provider	\$350,826 \$350,826	\$350,826 \$350,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$408,273	\$408,273	\$0	\$0	\$0	\$0	\$0		\$0	
Existing Programs	¥ 100,=10	*	**	**	**	**	**	4.5	**	, ,
County										
Personnel										
Other		e o	60	Φ0	r.o.	r.o.	r.o.	r.o.	<b>#</b> 0	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Total GSD  Outreach and Engagement (O&E)	\$408,273	\$408,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other		r.o.	60	Φ0	r.o.	r.o.		r.o.	<b>.</b>	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total O&E										

County: Madera County <u>Date: May 31, 2008</u>

Program 6: Expansion

								1		1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1				1	Funding Sourc	e		ı	1
	Total Mental		State Cons	Other State			Other Federal			
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6	Experiences	MITOA	1 unu	i unus	Wicar Garrin	medicare	runus	reangiment	County 1 unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider Total FSP	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County										
Personnel	\$134,533	\$121,343			\$13,190					
Other	\$0	<b>\$121,010</b>			ψ10,100					
Total County	\$134,533	\$121,343	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0
Contract Provider	, , , , , , , , , , , , , , , , , , , ,	* /-	•		, ,,			, .	, ,	, ,
Personnel										
Other	\$0									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$134,533	\$121,343	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County	\$0									
Personnel	\$4,317,869	\$0	\$1,328,688	\$618,533	\$1,323,931		\$141,756	\$834,805	\$8,429	\$61,727
Other	\$1,526,979	\$0	\$501,494	\$233,461	\$495,682		\$10,126	\$262,917		\$23,299
Total County	\$5,844,848	\$0	\$1,830,182	\$851,994	\$1,819,613	\$0	\$151,882	\$1,097,722	\$8,429	\$85,026
Contract Provider										
Personnel Other	\$1,880,362						\$107,139	\$1,773,223		
Total Contract Provider	\$1,880,362	\$0	\$0	\$0	\$0	\$0	\$107,139	\$1,773,223	\$0	\$0
Total Existing Programs	\$7,725,210	\$0	\$1,830,182	\$851,994		\$0	\$259,021	\$2,870,945	\$8,429	\$85,026
Total GSD	\$7,859,743	\$121,343	\$1,830,182	\$851,994		\$0	\$259,021	\$2,870,945	\$8,429	\$85,026
Outreach and Engagement (O&E)	Ţ.,, 10	Ţ: <u>_</u> :,5:0	Ţ.,, 10 <u>L</u>	Ţ,00 i	Ţ:,;:: <u>_</u> ,000	<b>,</b>	1200,021	<del>+</del> =,=: =,0 10	72,120	Ţ11,020
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider							1			
Client Housing										
Other Client Supports							1			
Personnel Other							1			
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 6	\$7,859,743	\$121,343	\$1,830,182	\$851,994		\$0		\$2,870,945		\$85,026
· otal · · ogralii v	ψ1,000,140	ψ121,0 <del>4</del> 0	ψ1,000,102	ΨΟΟ 1,334	ψ1,002,000	ΨΟ	Ψ200,021	Ψ2,010,340	ψ0,423	ψ00,020

 County:
 Madera County
 Date:
 May 31, 2008

Program 7: Supportive Services and Struc

			1					1		1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1		1		1	Funding Sourc	e T		1	
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 7	Expenditures	miloa	runu	i unus	Wicar Garrin	Medicare	i unus	reangiment	County I unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$26,363	\$26,363								
Other	\$3,644	\$3,644								
Total County	\$30,007	\$30,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
Total New Programs	\$30,007	\$30,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County										
Personnel										
Other	\$0									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ψ0	ΨΟ	Ψο	Ψ0	ΨΟ	ΨΟ	ΨΟ	Ψο
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total GSD	\$30,007	\$30,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County						1				
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 7	\$30,007	\$30,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 County:
 Madera County

 Date:
 May 31, 2008

Program 8: Unserved/Underserved

	, ,		1				ı		T	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1		1		1	Funding Sourc	e T	1	T	1
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 8	Experiences	miloa	runu	i unus	Wicar Garrin	Medicare	i unus	reangiment	ocumy runus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel		\$0								
Other		\$0								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨU	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)				•			, .	, .		
County						1				
Client Housing										
Other Client Supports										
Personnel	\$7,267	\$7,267				1				
Other	\$963	\$963								
Total County	\$8,230	\$8,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$8,230	\$8,230	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 8	\$8,230	\$8,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 County:
 Madera County

 Date:
 May 31, 2008

Program 9:

			1							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			1		· ·	Funding Sourc	e T	ı	1	ı
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel		\$0								
Other		\$0								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0			\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County		<b>C</b> O								
Personnel		\$0								
Other	¢o.	\$0 \$0	\$0	\$0	<b>*</b> 0	\$0	60	¢0	\$0	¢0
Total County Contract Provider	\$0	Φ0	\$0	φυ	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Existing Programs	ΨΟ	ψo	ΨΟ	ΨΟ	Ψο	Ψ0	Ψ	Ψ	Ψ0	Ψ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider								-		
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	
Client Housing									1	
Other Client Supports									1	
Personnel						]			I	
Other	**	**	•	*~	**					
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total O&E	\$0 \$0	\$0	\$0	\$0	\$0 \$0		\$0 \$0	\$0		\$0
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 County:
 Madera County
 Date:
 May 31, 2008

Program 10:

	- -		,		ı	ı	ı			1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		1		l l	Funding Sourc	e 		l	
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 10								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0			\$0	\$0		\$0
General System Development (GSD)		**	**	<del>-</del>	, , , , , , , , , , , , , , , , , , ,	**	**	**	,	**
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Existing Programs	\$0	20	\$0	φυ	Φ0	\$0	\$0	Φ0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	Φ0	Φ0	φ0	\$0	φυ	Φ0	\$0	\$0
Personnel										
Other										
		<b>#</b> 0	60	60		0.0	0.0	60	<b>f</b> 0	<b>C</b> O
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0		\$0
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0	\$0		\$0 \$0
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Client Housing										
Other Client Supports										
Personnel										
Other	**	**		••	**			**	**	**
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 County:
 Madera County

 Date:
 May 31, 2008

Program 11:

	(4)	(D)	(0)	<b>(D)</b>	(E)	(5)	(0)	an.		/ D
	(A)	(B)	(C)	(D)	(E)	(F) Funding Source	(G)	(H)	(I)	(J)
	Total Mental					unung source	-			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60	\$0	
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
General System Development (GSD)	***	<del></del>	**	<del></del>	**	**	***	**	***	· ·
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Existing Programs										
County										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	0.0	60	\$0	œ.
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$(
Total GSD	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψ	ΨΟ	Ψ	ΨΟ	Ψ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
otal Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

 County:
 Madera County
 Date:
 May 31, 2008

Program 12:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	, ,			· · ·		Funding Source		. ,	. ,	· · · · · ·
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 12										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	Ψο	ΨΟ	Ψ	ΨΟ	Ψ
Personnel										
Other										
Total Contract Provider	<b>*</b> 0	¢o.	¢o.	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0								\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)		-		-						
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		Ψ0	<b>3</b> 0	Ψ0			•			
Client Housing										
Other Client Supports										
Personnel										
Other		<b>.</b> -		<b>.</b> -						_
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total Program 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

 County:
 Madera County
 Date:
 May 31, 2008

Program 13:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		.,	. ,			Funding Source				
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 13 Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ	Ψο	ΨΟ	ΨΟ	Ψ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ψ.
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Existing Programs	Φυ	ΦΟ	\$0	φυ	φυ	<b>\$</b> 0	Φ0	φ0	φ0	Į.
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	<b>40</b>	ΨΟ	ΨΟ	ΨΟ	Ų.
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0		\$0		\$0	\$
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		40		<b>4</b> 0	ψ0		•			
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Program 13	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(

 County:
 Madera County
 Date:
 May 31, 2008

Program 14:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	` '	` ` `	` '		Funding Source		` ` `		
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider	**	• •		•	1	1	**		*-	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Existing Programs	Φ0	\$0	\$0	Φ0	φ0	<b>\$</b> 0	Φ0	φυ	φ0	Ģ(
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider										
Personnel										
Other				_				_		
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 14	\$0	\$0		\$0			\$0	\$0	\$0	\$0

 County:
 Madera County

 Date:
 May 31, 2008

Program 15:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Source	e			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)		**	,	**	**	1	1	**	**	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	\$0	φ0	φ0	φυ	φ0	φυ	φ0	Φί
Personnel										
Other										
	00	<b>f</b> 0	e o	¢o.	¢o.			ro.	<b>#</b> 0	
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
. Julia Julia	ΨΟ	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1

 County:
 Madera County

 Date:
 May 31, 2008

	1 (0) [	(5)	(0)	(5)	(E)	<b>(5)</b>	(0)	an.		/ D
	(A)	(B)	(C)	(D)	(E)	(F) Funding Source	(G)	(H)	(I)	(J)
	Total Mental					unuing Source	Ī			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$15,009	\$15,009	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$4,309	\$4,309	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$463,096	\$402,146	\$0	\$26,945	\$34,005	\$0	\$0	\$0		\$0
Other	\$82,542	\$71,758	\$0	\$4,759	\$6,025	\$0	\$0	\$0		\$0
Total County	\$564,956	\$493,222	\$0	\$31,704	\$40,030	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	* * *	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total FSP	\$564,956	\$493,222	\$0	\$31,704	\$40,030	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$160,896	\$147,706	\$0	\$0	\$13,190	\$0	\$0	\$0		\$0
Other	\$61,091	\$61,091	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$221,987	\$208,797	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$350,826	\$350,826	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$350,826	\$350,826	\$0	\$0	\$0	\$0	\$0	\$0	* * *	\$0
Total New Programs	\$572,813	\$559,623	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$4,592,432	\$0	\$1,549,557	\$618,533	\$1,377,625	\$0	\$141,756	\$834,805		\$61,727
Other	\$1,687,396	\$0	\$641,225	\$233,461	\$516,368	\$0	\$10,126	\$262,917	\$0	\$23,299
Total County	\$6,279,828	\$0	\$2,190,782	\$851,994	\$1,893,993	\$0	\$151,882	\$1,097,722	\$8,429	\$85,026
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$2,115,658	\$0	\$235,296	\$0	\$0	\$0	\$107,139	\$1,773,223		\$0
Total Contract Provider	\$2,115,658	\$0	\$235,296	\$0	\$0	\$0	\$107,139	\$1,773,223		\$0
Total Existing Programs	\$8,395,486	\$0	\$2,426,078	\$851,994	\$1,893,993	\$0	\$259,021	\$2,870,945		\$85,026
Total GSD	\$8,968,299	\$559,623	\$2,426,078	\$851,994	\$1,907,183	\$0	\$259,021	\$2,870,945	\$8,429	\$85,026
Outreach and Engagement (O&E)										
County	1			_						
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$7,267	\$7,267	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$8,230	\$8,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		-		<u>.</u>		.= -				.= -
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total O&E	\$8,230	\$8,230	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total CSS Programs	\$9,541,485	\$1,061,075	\$2,426,078	\$883,698	\$1,947,213	\$0	\$259,021	\$2,870,945	\$8,429	\$85,026

Page 16 ver 3 (12/2007)

 County:
 Madera County
 Date:
 May 31, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(0)	(D)		Funding Sourc		(П)	(1)	(3)
	Total Mental				<u>'</u>	Tunuing Source	<u> </u>			
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:								Ŭ		
1 Children FSP	\$124,194	\$88,194	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0
2 TAY FSP	\$102,170	\$74,762	\$0	\$13,704	\$13,704	\$0	\$0	\$0	\$0	\$0
3 Adult FSP	\$878,421	\$204,763	\$595,896	\$0	\$77,762	\$0	\$0	\$0	\$0	\$0
4 Older Adult FSP	\$130,448	\$125,504	\$0	\$0	\$4,944	\$0	\$0	\$0	\$0	\$0
5 Hope House	\$408,273	\$408,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Expansion	\$7,859,743	\$121,343	\$1,830,182	\$851,994	\$1,832,803	\$0	\$259,021	\$2,870,945	\$8,429	\$85,026
7 Supportive Services and Structures	\$30,007	\$30,007	\$0	\$0					\$0	
8 Unserved/Underserved	\$8,230	\$8,230	\$0	\$0	\$0	\$0			\$0	
9 0	\$0	\$0	\$0	\$0					\$0	\$0
10 0	\$0	\$0	\$0	\$0					\$0	
11 0	\$0	\$0	\$0	\$0					\$0	
12 0	\$0	\$0	\$0	\$0					\$0	
13 0	\$0	\$0	\$0	\$0				· ·	\$0	
14 0	\$0	\$0	\$0	\$0					\$0	
15 0	\$0	\$0	\$0	\$0				· ·	\$0	
16	**	**	***	**	,	**	1	**	**	
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$9,541,485	\$1,061,075	\$2,426,078	\$883,698	\$1,947,213	\$0	\$259,021	\$2,870,945	\$8,429	\$85,026
CSS Planning, Evaluation and Administration	ψο,ο ττ, τοο	ψ1,001,010	ψ2, 120,010	φοσοίσσο	ψ1,011,210	<del>***</del>	Ψ200,021	ψ2,0.0,0.0	ψο, 120	<del>\$60,620</del>
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	Ų.	Ψ	ψ <sup>0</sup>	Ψ0		Ψ.	<b>\$</b>	Ψ <sup>0</sup>	Ψ°	Ψ.
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	ΨΟ	Ψο	ΨΟ	ΨΟ	Ψ	Ψ	Ψ0	ΨΟ	ΨΟ	ΨΟ
Personnel	\$981,262	\$44,097	\$0		\$186,781			\$750,384		
Operating Costs	\$654,442	\$73,256	\$0 \$0		\$100,761		1	\$456,614		
City/County Allocated Administration	Ψυυτ,τ42	φι 3,230	ΦΟ		Ψ124,572		1	ψ+30,014		
Start-up and One-Time Implementation <sup>a/</sup>	\$0	\$0								
Enhancement of Local Infrastructure <sup>b/</sup>	\$0	\$0					1			
Total CSS Administration	¢1 605 704	¢447.050	r <sub>C</sub>	<b>#</b> 0	¢044.050	<b>#</b> 0	<b>*</b> 0	¢1 20c 000	Φ0	60
	\$1,635,704 \$1,635,704	\$117,353 \$117,353	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0	\$0 \$0
Total CSS Planning, Evaluation and Admin.	\$1,635,704							. , . ,		
Total CSS	\$11,177,189	\$1,178,428	\$2,426,078	\$883,698	\$2,258,566	\$0	\$259,021	\$4,077,943	\$8,429	\$85,026

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: Madera County Date: May 31, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 18 ver 3 (12/2007)

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Madera County Date: May 31, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	е			
	Total Mental Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Personnel	ФО.	ΦO								
Operating Costs Other Costs	\$0	\$0								
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 19 ver 3 (12/2007)

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: Madera County Date: May 31, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)			
					ı	Funding Source	e						
	Total Mental Health Expenditures	MHSA	State General Fund		Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds	Sum of Sources	check	Total
MHSA Components											\$0	TRUE	\$0
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
2 Community Services and Supports	\$11,177,189	\$1,178,428	\$2,426,078	\$883,698	\$2,258,566	\$0	\$259,021	\$4,077,943	\$8,429	\$85,026	\$11,177,189	TRUE	\$11,177,189
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
4 Capital Facilities and Technological Needs											\$0	TRUE	\$0
5 Prevention and Early Intervention											\$0	TRUE	\$0
Total MHSA Components	\$11,177,189	\$1,178,428	\$2,426,078	\$883,698	\$2,258,566	\$0	\$259,021	\$4,077,943	\$8,429	\$85,026	\$11,177,189	TRUE	\$11,177,189
Non-MHSA Mental Health Services											\$0	TRUE	\$0
Balance from SD/MC Cost Report-MH 1992 Summary	\$3,443,352		\$595,920	\$823,080	\$2,012,775		\$11,577				\$3,443,352	TRUE	\$3,443,352
Total County Mental Health Services	\$14,620,541	\$1,178,428	\$3,021,998	\$1,706,778	\$4,271,341	\$0	\$270,598	\$4,077,943	\$8,429	\$85,026	\$14,620,541	TRUE	\$14,620,541

Page 20 ver 3 (12/2007)

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: Madera County Date: May 31, 2008

	(A)	(B)	(C)	(D)	(E)	(F)			
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components	Sum of Sources	check	Total
MHSA Unspent Funds Available from Prior Fiscal Years									
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$0	\$1,039,814				\$1,039,814	\$1,039,814	TRUE	\$1,039,814
Deposits to Local MHS Fund during FY 2006-07							\$0	TRUE	\$0
Distributions from Department of Mental Health		\$1,874,375				\$1,874,375	\$1,874,375	TRUE	\$1,874,375
Interest Income Posted to MHS Fund		\$72,703				\$72,703	\$72,703	TRUE	\$72,703
Total Deposits	\$0	\$1,947,078	\$0	\$0	\$0	\$1,947,078	\$1,947,078	TRUE	\$1,947,078
MHSA FY 2006-07 Expenditures	\$0	\$1,178,428	\$0			\$1,178,428	\$1,178,428	TRUE	\$1,178,428
Contributions to Local Prudent Reserve in FY 06-07						\$0	\$0	TRUE	\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0	\$0	TRUE	\$0
Total MHSA Unspent Funds	\$0	\$1,808,464	\$0	\$0	\$0	\$1,808,464	\$1,808,464	TRUE	\$1,808,464

Page 21 ver 3 (12/2007)

County: Madera County Date: May 31, 2008

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$116,164	\$116,164	\$0
System Improvement	\$80,000	\$71,800	\$8,200
Information Technology One-Time			\$0
Other Approved One-Time (please list)			
1 Start UP	\$651,668	\$228,296	\$423,372
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$847,832	\$416,260	\$431,572
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$847,832	\$416,260	\$431,572

Page 22 ver 3 (12/2007)

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Madera County Date: May 31, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client and		nation (CSI) Sy d with each CS	rstem Provider I SS Program	Number(s)	
CSS Programs:							
1 Children FSP	2058						
2 TAY FSP	2058						
3 Adult FSP	2056						
4 Older Adult FSP	2056						
5 Hope House							
6 Expansion	2055	2057	2058				
7 Supportive Services and Structures							
8 Unserved/Underserved							
9 0							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							