

FISCAL YEAR 2015-16 BEHAVIORAL HEALTH SUBACCOUNT PROPOSED ALLOCATION SCHEDULE						
County	A	B	C	D	E	F
	Fiscal Year 2013-14 Behavioral Health Subaccount Allocation ¹	Fiscal Year 2012-13 Growth Allocation ²	Fiscal Year 2013-14 Total Drug Medical ³	\$100,000 Drug Medical Base	(A+B+D)	(E/\$1,016,575,187)
					Total	Allocation Percentage
ALAMEDA	\$56,213,056.49	\$1,091,464.47	\$6,013,339.00	\$0.00	\$57,304,520.96	5.6370176%
ALPINE	\$124,421.30	\$2,415.84	\$0.00	\$100,000.00	\$226,837.14	0.223139%
AMADOR	\$780,350.30	\$15,151.71	\$44,093.00	\$55,907.00	\$851,409.01	0.0837527%
BUTTE	\$11,426,752.50	\$221,868.28	\$1,067,325.00	\$0.00	\$11,648,620.78	1.1458691%
CALAVERAS	\$961,341.53	\$18,665.96	\$18,063.00	\$81,937.00	\$1,061,944.49	0.1044630%
COLUSA	\$1,023,254.52	\$19,868.08	\$16,826.00	\$83,174.00	\$1,126,296.60	0.1107932%
CONTRA COSTA	\$26,079,040.25	\$506,365.38	\$2,426,393.00	\$0.00	\$26,585,405.63	2.6151932%
DEL NORTE	\$1,113,185.92	\$64,547.02	\$2,444.00	\$97,556.00	\$1,275,288.94	0.1254495%
EL DORADO	\$2,959,520.28	\$57,463.73	\$562,520.00	\$0.00	\$3,016,984.01	0.2967792%
FRESNO	\$28,696,302.50	\$557,183.63	\$7,234,960.00	\$0.00	\$29,253,486.13	2.8776510%
GLENN	\$943,557.04	\$69,236.90	\$9,417.00	\$90,583.00	\$1,103,376.94	0.1085387%
HUMBOLDT	\$5,125,951.67	\$99,528.39	\$126,086.00	\$0.00	\$5,225,480.06	0.5140279%
IMPERIAL	\$6,181,517.20	\$433,035.65	\$977,624.00	\$0.00	\$6,614,552.85	0.6506703%
INYO	\$592,565.73	\$29,624.56	\$1,134.00	\$98,866.00	\$721,056.29	0.0709300%
KERN	\$20,557,232.24	\$399,150.83	\$2,932,009.00	\$0.00	\$20,956,383.07	2.0614691%
KINGS	\$1,710,786.66	\$33,217.58	\$182,091.00	\$0.00	\$1,744,004.24	0.1715568%
LAKE	\$2,499,133.75	\$48,524.59	\$321,602.00	\$0.00	\$2,547,658.34	0.2506119%
LASSEN	\$1,266,831.06	\$24,597.50	\$112,183.00	\$0.00	\$1,291,428.56	0.1270372%
LOS ANGELES	\$398,903,708.56	\$13,865,288.32	\$56,607,888.00	\$0.00	\$412,768,996.88	40.6038827%
MADERA	\$2,506,403.93	\$48,665.75	\$32,405.00	\$67,595.00	\$2,622,664.68	0.2579902%
MARIN	\$3,385,913.53	\$65,742.82	\$343,781.00	\$0.00	\$3,451,656.35	0.3395377%
MARIPOSA	\$684,524.95	\$13,291.12	\$32,354.00	\$67,646.00	\$765,462.07	0.0752981%
MENDOCINO	\$6,051,014.42	\$117,489.91	\$137,856.00	\$0.00	\$6,168,504.33	0.6067927%
MERCED	\$5,488,009.19	\$106,558.29	\$701,222.00	\$0.00	\$5,594,567.48	0.5503348%
MODOC	\$466,716.85	\$72,803.68	\$363.00	\$99,637.00	\$639,157.53	0.0628736%
MONO	\$241,702.74	\$25,720.72	\$774.00	\$99,226.00	\$366,649.46	0.0360671%
MONTEREY	\$8,441,306.78	\$163,901.18	\$683,429.00	\$0.00	\$8,605,207.96	0.8464901%
NAPA	\$3,206,087.24	\$62,251.19	\$259,041.00	\$0.00	\$3,268,338.43	0.3215048%
NEVADA	\$3,055,857.03	\$59,334.23	\$258,082.00	\$0.00	\$3,115,191.26	0.3064398%
ORANGE	\$31,204,174.47	\$605,877.91	\$1,827,096.00	\$0.00	\$31,810,052.38	3.1291392%
PLACER	\$3,723,626.23	\$72,300.03	\$1,191,600.00	\$0.00	\$3,795,926.26	0.3734034%
PLUMAS	\$892,423.94	\$17,327.81	\$25,512.00	\$74,488.00	\$984,239.75	0.0968192%
RIVERSIDE	\$26,641,535.03	\$517,287.11	\$3,747,617.00	\$0.00	\$27,158,822.14	2.6715999%
SACRAMENTO	\$50,095,533.42	\$972,683.19	\$7,124,065.00	\$0.00	\$51,068,216.61	5.0235553%
SAN BENITO	\$833,426.33	\$16,182.28	\$22,722.00	\$77,278.00	\$926,886.61	0.0911774%
SAN BERNARDINO	\$34,414,788.29	\$668,216.98	\$3,058,428.00	\$0.00	\$35,083,005.27	3.4510979%
SAN DIEGO	\$47,576,187.53	\$923,766.15	\$4,217,428.00	\$0.00	\$48,499,953.68	4.7709165%
SAN FRANCISCO	\$24,682,014.37	\$479,239.94	\$6,337,568.00	\$0.00	\$25,161,254.31	2.4751002%
SAN JOAQUIN	\$16,017,984.92	\$311,014.25	\$4,129,064.00	\$0.00	\$16,328,999.17	1.6062756%
SAN LUIS OBISPO	\$7,092,959.71	\$137,720.91	\$791,708.00	\$0.00	\$7,230,680.62	0.7112785%
SAN MATEO	\$7,701,682.91	\$149,540.23	\$627,889.00	\$0.00	\$7,851,223.14	0.7723210%
SANTA BARBARA	\$9,887,220.72	\$191,975.88	\$3,131,611.00	\$0.00	\$10,079,196.60	0.9914856%
SANTA CLARA	\$34,730,645.06	\$2,738,525.55	\$1,520,877.00	\$0.00	\$37,469,170.61	3.6858238%
SANTA CRUZ	\$10,308,722.09	\$200,159.98	\$871,896.00	\$0.00	\$10,508,882.07	1.0337536%
SHASTA	\$4,819,738.46	\$93,582.77	\$225,545.00	\$0.00	\$4,913,321.23	0.4833210%
SIERRA	\$132,976.89	\$2,581.96	\$7,833.00	\$92,167.00	\$227,725.85	0.0224013%
SISKIYOU	\$1,556,808.81	\$30,227.87	\$11,160.00	\$88,840.00	\$1,675,876.68	0.1648552%
SOLANO	\$10,222,316.18	\$198,482.26	\$1,139,423.00	\$0.00	\$10,420,798.44	1.0250888%
SONOMA	\$7,905,568.70	\$153,498.98	\$1,684,092.00	\$0.00	\$8,059,067.68	0.7927665%
STANISLAUS	\$10,872,020.52	\$211,097.29	\$1,969,435.00	\$0.00	\$11,083,117.81	1.0902408%
SUTTER-YUBA	\$6,675,542.62	\$129,616.11	\$1,324,608.00	\$0.00	\$6,805,158.73	0.6694201%
TEHAMA	\$1,578,651.90	\$30,652.01	\$140,082.00	\$0.00	\$1,609,303.91	0.1583064%
TRINITY	\$655,546.93	\$12,728.48	\$2,078.00	\$97,922.00	\$766,197.41	0.0753705%
TULARE	\$17,376,507.67	\$337,392.09	\$2,059,618.00	\$0.00	\$17,713,899.76	1.7425076%
TUOLUMNE	\$959,398.61	\$18,628.23	\$19,741.00	\$80,259.00	\$1,058,285.84	0.1041031%
VENTURA	\$14,998,328.97	\$291,216.05	\$2,336,756.00	\$0.00	\$15,289,545.02	1.5040250%
YOLO	\$3,016,675.66	\$58,573.49	\$434,244.00	\$0.00	\$3,075,249.15	0.3025107%
TOTALS	\$987,259,053.10	\$27,863,053.10	\$131,085,000.00	\$1,453,081.00	\$1,016,575,187.20	100.0000000%

^[1] http://www.sco.ca.gov/Files-ARD-Payments/beh_hlth_ytd_1314.pdf
^[2] http://www.sco.ca.gov/Files-ARD-Payments/beh_hlth_1213_ytdgrowth.pdf
^[3] http://www.dhcs.ca.gov/formsandpubs/Documents/14_016_MHSUDS_Info_Notice.pdf
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