

Enclosure 5

<b>BEHAVIORAL HEALTH SERVICES GROWTH SPECIAL ACCOUNT</b>						
<b>FISCAL YEAR 2016-17 DRAFT ALLOCATION SCHEDULE</b>						
<b>COUNTY</b>	<b>50% ALLOCATION - NON-FEDERAL SHARE OF FY 2016-17 DMC AND SMHS CLAIMS</b>	<b>50% ALLOCATION - MEMBER MONTHS WEIGHTED BY MEG</b>	<b>TOTAL</b>	<b>Revised FY 2015-16 Allocation Differences</b>	<b>Revised FY 2016-17 Allocation</b>	<b>ALLOCATION SCHEDULE</b>
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
			<b>(A+B)</b>		<b>(C+D)</b>	<b>(E/\$98,363,658)</b>
Alameda	\$2,804,495.28	\$1,670,832.63	\$4,475,327.91	\$1,329	\$4,476,657.14	0.04551129
Alpine	\$2,455.40	\$1,475.24	\$3,930.63	-\$90	\$3,840.84	0.00003905
Amador	\$20,224.97	\$34,696.41	\$54,921.38	\$56	\$54,976.94	0.00055892
Butte	\$475,035.86	\$396,301.36	\$871,337.22	\$2,979	\$874,315.84	0.00888861
Calaveras	\$41,085.17	\$52,037.00	\$93,122.17	-\$816	\$92,305.80	0.00093841
Colusa	\$33,054.72	\$32,446.69	\$65,501.41	-\$895	\$64,605.93	0.00065681
Contra Costa	\$1,524,549.19	\$1,065,427.97	\$2,589,977.16	-\$3,219	\$2,586,758.42	0.02629791
Del Norte	\$55,078.63	\$65,242.54	\$120,321.17	-\$1,176	\$119,145.31	0.00121127
El Dorado	\$122,162.55	\$155,891.71	\$278,054.26	\$1,190	\$279,244.06	0.00283889
Fresno	\$1,143,253.68	\$1,792,959.40	\$2,936,213.08	\$55,858	\$2,992,071.37	0.03041846
Glenn	\$38,961.14	\$49,968.43	\$88,929.56	-\$670	\$88,259.18	0.00089727
Humboldt	\$256,160.66	\$243,843.49	\$500,004.15	-\$5,718	\$494,285.85	0.00502509
Imperial	\$452,686.24	\$345,957.21	\$798,643.45	-\$6,610	\$792,033.93	0.00805210
Inyo	\$20,888.01	\$20,274.06	\$41,162.07	-\$417	\$40,745.08	0.00041423
Kern	\$1,101,852.80	\$1,534,397.83	\$2,636,250.62	\$18,446	\$2,654,697.09	0.02698860
Kings	\$78,483.85	\$226,681.73	\$305,165.58	\$523	\$305,688.39	0.00310774
Lake	\$68,958.83	\$147,486.44	\$216,445.26	-\$560	\$215,884.87	0.00219476
Lassen	\$28,242.55	\$40,445.22	\$68,687.77	-\$417	\$68,270.46	0.00069406
Los Angeles	\$15,197,360.33	\$14,727,486.75	\$29,924,847.07	-\$171,908	\$29,752,939.48	0.30247896
Madera	\$103,894.23	\$249,860.76	\$353,754.99	\$1,520	\$355,274.61	0.00361185
Marin	\$272,018.95	\$155,412.84	\$427,431.79	-\$3,301	\$424,130.85	0.00431187

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	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
			<b>(A+B)</b>		<b>(C+D)</b>	<b>(E/\$98,363,658)</b>
Mariposa	\$35,026.97	\$20,471.83	\$55,498.80	-\$615	\$54,883.61	0.00055797
Mendocino	\$148,179.17	\$163,405.14	\$311,584.31	-\$3,297	\$308,287.32	0.00313416
Merced	\$283,947.73	\$505,817.58	\$789,765.31	\$4,069	\$793,834.15	0.00807040
Modoc	\$15,840.33	\$15,880.97	\$31,721.30	-\$497	\$31,224.72	0.00031744
Mono	\$3,545.26	\$9,235.93	\$12,781.19	-\$87	\$12,693.71	0.00012905
Monterey	\$840,738.63	\$586,311.60	\$1,427,050.22	-\$14,259	\$1,412,791.35	0.01436294
Napa	\$151,532.34	\$118,778.98	\$270,311.32	-\$2,665	\$267,645.91	0.00272098
Nevada	\$166,716.40	\$93,263.05	\$259,979.45	-\$1,834	\$258,145.42	0.00262440
Orange	\$1,018,421.96	\$2,777,604.10	\$3,796,026.07	-\$1,008	\$3,795,018.40	0.03858151
Placer	\$177,468.56	\$246,607.54	\$424,076.10	\$6,924	\$431,000.27	0.00438170
Plumas	\$21,344.28	\$29,618.68	\$50,962.96	-\$136	\$50,826.83	0.00051672
Riverside	\$1,590,641.13	\$3,005,356.56	\$4,595,997.69	-\$11,048	\$4,584,950.15	0.04661224
Sacramento	\$1,588,115.26	\$2,370,990.76	\$3,959,106.02	\$77,084	\$4,036,190.21	0.04103335
San Benito	\$33,169.18	\$58,768.91	\$91,938.09	\$199	\$92,137.16	0.00093670
San Bernardino	\$1,767,879.91	\$3,364,294.41	\$5,132,174.32	-\$2,747	\$5,129,427.21	0.05214759
San Diego	\$1,959,682.43	\$3,102,021.28	\$5,061,703.70	\$15,867	\$5,077,570.28	0.05162039
San Francisco	\$3,859,773.09	\$898,509.04	\$4,758,282.13	\$1,376	\$4,759,657.70	0.04838838
San Joaquin	\$772,463.92	\$1,146,867.89	\$1,919,331.81	\$42,910	\$1,962,241.47	0.01994885
San Luis Obispo	\$297,438.29	\$238,279.56	\$535,717.85	\$3,546	\$539,263.72	0.00548235
San Mateo	\$696,457.22	\$469,742.49	\$1,166,199.70	-\$13,890	\$1,152,309.38	0.01171479
Santa Barbara	\$551,475.79	\$496,664.78	\$1,048,140.57	\$14,255	\$1,062,395.26	0.01080069

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	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
			<b>(A+B)</b>		<b>(C+D)</b>	<b>(E/\$98,363,658)</b>
Santa Clara	\$5,349,361.53	\$1,412,862.47	\$6,762,224.00	-\$57,471	\$6,704,752.77	0.06816290
Santa Cruz	\$443,499.21	\$276,366.79	\$719,865.99	\$4,678	\$724,544.44	0.00736598
Shasta	\$199,725.46	\$340,491.32	\$540,216.78	\$359	\$540,575.38	0.00549568
Sierra	\$545.72	\$3,490.95	\$4,036.67	-\$28	\$4,008.94	0.00004076
Siskiyou	\$66,681.59	\$90,093.60	\$156,775.19	-\$1,822	\$154,953.45	0.00157531
Solano	\$408,624.98	\$483,767.93	\$892,392.91	\$6,597	\$898,989.77	0.00913945
Sonoma	\$401,203.98	\$467,283.26	\$868,487.24	\$4,126	\$872,612.79	0.00887129
Stanislaus	\$572,765.88	\$887,355.02	\$1,460,120.91	\$21,058	\$1,481,178.58	0.01505819
Sutter/Yuba	\$246,340.19	\$306,115.14	\$552,455.33	\$10,851	\$563,306.72	0.00572678
Tehama	\$55,843.72	\$132,624.43	\$188,468.15	\$741	\$189,208.66	0.00192356
Trinity	\$18,861.07	\$23,527.74	\$42,388.81	-\$274	\$42,114.93	0.00042816
Tulare	\$555,756.76	\$930,925.52	\$1,486,682.27	-\$4,601	\$1,482,081.23	0.01506737
Tuolumne	\$37,874.34	\$65,350.47	\$103,224.80	-\$645	\$102,579.77	0.00104286
Ventura	\$866,608.41	\$805,301.25	\$1,671,909.66	\$12,972	\$1,684,881.68	0.01712911
Yolo	\$137,375.14	\$228,656.18	\$366,031.32	\$3,212	\$369,242.90	0.00375385
<b>Total</b>	<b>\$49,181,828.84</b>	<b>\$49,181,828.84</b>	<b>\$98,363,657.68</b>		<b>\$98,363,657.68</b>	<b>1.00000000</b>