

BEHAVIORAL HEALTH SERVICES GROWTH SPECIAL ACCOUNT					
FISCAL YEAR 2015-16 DRAFT ALLOCATION SCHEDULE					
COUNTY	50% ALLOCATION - NON-FEDERAL SHARE OF FY 2015-16 DMC AND SMHS CLAIMS	50% ALLOCATION - MEMBER MONTHS WEIGHTED BY MEG	TOTAL	Actual FY 2015-16 SCO Allocation	FY 2015-16 Difference
	A	B	C	D	E
			(A+B)		
Alameda	\$2,010,058.23	\$1,154,206.44	\$3,164,264.67	\$3,162,935.44	\$1,329
Alpine	\$2,125.05	\$1,107.21	\$3,232.27	\$3,322.06	-\$90
Amador	\$16,326.11	\$24,117.16	\$40,443.27	\$40,387.71	\$56
Butte	\$321,230.50	\$277,433.49	\$598,663.98	\$595,685.37	\$2,979
Calaveras	\$30,130.85	\$35,560.95	\$65,691.80	\$66,508.17	-\$816
Colusa	\$27,033.19	\$20,842.20	\$47,875.39	\$48,770.87	-\$895
Contra Costa	\$1,108,983.49	\$726,968.90	\$1,835,952.39	\$1,839,171.13	-\$3,219
Del Norte	\$29,538.59	\$45,982.22	\$75,520.81	\$76,696.67	-\$1,176
El Dorado	\$85,538.25	\$105,647.15	\$191,185.40	\$189,995.59	\$1,190
Fresno	\$946,314.58	\$1,203,234.47	\$2,149,549.05	\$2,093,690.76	\$55,858
Glenn	\$31,338.50	\$33,711.12	\$65,049.62	\$65,720.01	-\$670
Humboldt	\$166,387.22	\$166,904.66	\$333,291.89	\$339,010.18	-\$5,718
Imperial	\$476,489.48	\$231,523.62	\$708,013.10	\$714,622.62	-\$6,610
Inyo	\$10,676.21	\$14,156.73	\$24,832.94	\$25,249.93	-\$417
Kern	\$843,229.91	\$1,024,071.28	\$1,867,301.20	\$1,848,854.73	\$18,446
Kings	\$64,897.66	\$154,409.02	\$219,306.68	\$218,783.88	\$523
Lake	\$55,117.69	\$101,683.51	\$156,801.19	\$157,361.59	-\$560
Lassen	\$21,759.16	\$27,923.62	\$49,682.79	\$50,100.10	-\$417
Los Angeles	\$11,051,210.40	\$10,100,382.71	\$21,151,593.10	\$21,323,500.70	-\$171,908
Madera	\$69,387.00	\$166,186.87	\$235,573.87	\$234,054.24	\$1,520
Marin	\$205,620.91	\$103,795.78	\$309,416.69	\$312,717.63	-\$3,301
Mariposa	\$19,579.60	\$13,590.31	\$33,169.91	\$33,785.10	-\$615
Mendocino	\$107,690.50	\$113,282.04	\$220,972.54	\$224,269.53	-\$3,297
Merced	\$225,215.38	\$340,937.87	\$566,153.25	\$562,084.41	\$4,069
Modoc	\$11,959.31	\$10,742.27	\$22,701.59	\$23,198.17	-\$497
Mono	\$2,155.35	\$6,409.53	\$8,564.88	\$8,652.36	-\$87
Monterey	\$611,108.58	\$382,131.51	\$993,240.09	\$1,007,498.96	-\$14,259
Napa	\$111,735.57	\$80,489.65	\$192,225.22	\$194,890.63	-\$2,665
Nevada	\$114,795.09	\$64,793.12	\$179,588.22	\$181,422.25	-\$1,834
Orange	\$859,370.20	\$1,880,110.17	\$2,739,480.37	\$2,740,488.04	-\$1,008
Placer	\$126,539.71	\$170,625.77	\$297,165.49	\$290,241.32	\$6,924
Plumas	\$10,572.18	\$20,243.57	\$30,815.75	\$30,951.88	-\$136
Riverside	\$1,047,633.60	\$2,000,857.94	\$3,048,491.54	\$3,059,539.08	-\$11,048
Sacramento	\$1,104,243.07	\$1,628,493.75	\$2,732,736.82	\$2,655,652.63	\$77,084
San Benito	\$24,131.64	\$38,924.09	\$63,055.72	\$62,856.65	\$199

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	A	B	C	D	E
			(A+B)		
San Bernardino	\$1,156,502.97	\$2,232,100.60	\$3,388,603.57	\$3,391,350.68	-\$2,747
San Diego	\$1,656,827.95	\$2,126,559.55	\$3,783,387.50	\$3,767,520.93	\$15,867
San Francisco	\$2,200,115.30	\$647,304.24	\$2,847,419.55	\$2,846,043.98	\$1,376
San Joaquin	\$547,086.40	\$779,253.43	\$1,326,339.83	\$1,283,430.17	\$42,910
San Luis Obispo	\$215,387.57	\$162,050.45	\$377,438.02	\$373,892.15	\$3,546
San Mateo	\$544,274.51	\$327,411.63	\$871,686.15	\$885,576.47	-\$13,890
Santa Barbara	\$385,423.43	\$331,147.32	\$716,570.75	\$702,316.07	\$14,255
Santa Clara	\$1,760,333.64	\$983,449.22	\$2,743,782.86	\$2,801,254.09	-\$57,471
Santa Cruz	\$300,811.20	\$189,059.45	\$489,870.65	\$485,192.21	\$4,678
Shasta	\$185,716.71	\$238,972.97	\$424,689.68	\$424,331.08	\$359
Sierra	\$642.28	\$2,506.07	\$3,148.35	\$3,176.08	-\$28
Siskiyou	\$45,236.71	\$60,851.93	\$106,088.63	\$107,910.37	-\$1,822
Solano	\$307,558.89	\$334,511.73	\$642,070.62	\$635,473.75	\$6,597
Sonoma	\$323,670.07	\$319,905.53	\$643,575.60	\$639,450.05	\$4,126
Stanislaus	\$458,610.12	\$593,991.78	\$1,052,601.90	\$1,031,544.22	\$21,058
Sutter/Yuba	\$166,925.24	\$205,470.22	\$372,395.46	\$361,544.07	\$10,851
Tehama	\$46,936.23	\$90,654.95	\$137,591.18	\$136,850.67	\$741
Trinity	\$11,669.80	\$17,245.73	\$28,915.53	\$29,189.40	-\$274
Tulare	\$454,724.70	\$627,391.06	\$1,082,115.76	\$1,086,716.80	-\$4,601
Tuolumne	\$28,733.49	\$45,847.62	\$74,581.12	\$75,226.15	-\$645
Ventura	\$625,084.96	\$540,422.30	\$1,165,507.26	\$1,152,535.24	\$12,972
Yolo	\$109,364.56	\$154,171.05	\$263,535.61	\$260,324.03	\$3,212
Total	\$33,481,759.53	\$33,481,759.53	\$66,963,519.05	\$66,963,519.05	