

FY 2016-17 Behavioral Health Subaccount Proposed Allocation Schedule Non Federal Share Historical Cost + Fee For Service Cost											
County	Target	Enrollment	Enrollment Proportoin	Funds Above Target Allocated Using Enrollment	FY 2016-17 Allocation (Amount)	85% of FY 2015-16 SCO Amount = HH Amount	Additional Funds Needed to Achieve HH Goal	Counties That Will Fund HH Goal	Proportional Reductions to Achieve HH Goal	FY 2016-17 Updated Allocation (Amount)	FY 2016-17 Updated Allocation (Percentage)
A	B	C	D	E	F	G	H	I	J	K	L
			(C/12,625,501)	(D*\$176M)	(B+E)		(G-F)		(I/I63)*-H63	(F+J) or G	(F/\$1,268,600,000)
Alameda	\$59,623,419	418,910	3.3179668%	\$5,851,890.37	\$65,475,309	\$0	\$0	\$65,475,309	-\$17,952	\$65,457,357	5.1598106%
Alpine	\$217,645	367	0.0029062%	\$5,125.58	\$222,771	\$0	\$0	\$222,771	-\$61	\$222,710	0.0175555%
Amador	\$711,533	7,819	0.0619263%	\$109,219.20	\$820,752	\$828,145	\$7,393	\$0	\$0	\$828,145	0.0652802%
Butte	\$10,629,542	80,230	0.6354619%	\$1,120,762.74	\$11,750,305	\$0	\$0	\$11,750,305	-\$3,222	\$11,747,083	0.9259879%
Calaveras	\$1,062,036	11,618	0.0920214%	\$162,297.99	\$1,224,334	\$0	\$0	\$1,224,334	-\$336	\$1,223,998	0.0964842%
Colusa	\$975,167	8,454	0.0669604%	\$118,097.87	\$1,093,264	\$1,095,520	\$2,256	\$0	\$0	\$1,095,520	0.0863566%
Contra Costa	\$30,518,890	259,190	2.0529100%	\$3,620,712.67	\$34,139,603	\$0	\$0	\$34,139,603	-\$9,361	\$34,130,242	2.6903864%
Del Norte	\$1,257,026	11,319	0.0896499%	\$158,115.34	\$1,415,141	\$0	\$0	\$1,415,141	-\$388	\$1,414,753	0.1115208%
El Dorado	\$2,478,755	36,934	0.2925323%	\$515,938.53	\$2,994,694	\$0	\$0	\$2,994,694	-\$821	\$2,993,872	0.2359981%
Fresno	\$26,728,270	461,472	3.6550762%	\$6,446,449.45	\$33,174,719	\$0	\$0	\$33,174,719	-\$9,096	\$33,165,623	2.6143483%
Glenn	\$1,186,634	11,593	0.0918228%	\$161,947.59	\$1,348,581	\$0	\$0	\$1,348,581	-\$370	\$1,348,212	0.1062755%
Humboldt	\$4,915,167	49,570	0.3926155%	\$692,454.97	\$5,607,622	\$0	\$0	\$5,607,622	-\$1,538	\$5,606,085	0.4419112%
Imperial	\$7,978,230	89,705	0.7105032%	\$1,253,112.82	\$9,231,342	\$0	\$0	\$9,231,342	-\$2,531	\$9,228,811	0.7274800%
Inyo	\$691,773	5,445	0.0431296%	\$76,067.65	\$767,841	\$0	\$0	\$767,841	-\$211	\$767,630	0.0605100%
Kern	\$23,036,666	375,703	2.9757454%	\$5,248,315.25	\$28,284,981	\$0	\$0	\$28,284,981	-\$7,755	\$28,277,226	2.2290104%
Kings	\$1,843,366	54,683	0.4331181%	\$763,889.46	\$2,607,256	\$0	\$0	\$2,607,256	-\$715	\$2,606,541	0.2054659%
Lake	\$2,597,738	29,562	0.2341439%	\$412,958.97	\$3,010,697	\$0	\$0	\$3,010,697	-\$825	\$3,009,871	0.2372593%
Lassen	\$1,095,174	7,482	0.0592643%	\$104,524.34	\$1,199,699	\$1,256,141	\$56,442	\$0	\$0	\$1,256,141	0.0990179%
Los Angeles	\$413,634,765	3,723,056	29.4883793%	\$52,008,586.50	\$465,643,351	\$0	\$0	\$465,643,351	-\$127,672	\$465,515,680	36.6952294%
Madera	\$2,653,689	68,475	0.5423567%	\$956,553.28	\$3,610,242	\$0	\$0	\$3,610,242	-\$990	\$3,609,252	0.2845067%
Marin	\$3,959,763	42,569	0.3371648%	\$594,656.87	\$4,554,420	\$0	\$0	\$4,554,420	-\$1,249	\$4,553,171	0.3589131%
Mariposa	\$860,912	4,695	0.0371847%	\$65,582.51	\$926,494	\$0	\$0	\$926,494	-\$254	\$926,240	0.0730128%
Mendocino	\$5,288,300	39,050	0.3092914%	\$545,496.47	\$5,833,797	\$5,999,950	\$166,154	\$0	\$0	\$5,999,950	0.4729584%
Merced	\$9,117,269	134,328	1.0639393%	\$1,876,467.35	\$10,993,736	\$0	\$0	\$10,993,736	-\$3,014	\$10,990,722	0.8663662%
Modoc	\$682,614	3,089	0.0244631%	\$43,145.44	\$725,760	\$0	\$0	\$725,760	-\$199	\$725,561	0.0571938%
Mono	\$407,628	3,514	0.0278293%	\$49,082.40	\$456,710	\$0	\$0	\$456,710	-\$125	\$456,585	0.0359912%
Monterey	\$11,611,879	168,439	1.3341187%	\$2,352,982.11	\$13,964,861	\$0	\$0	\$13,964,861	-\$3,829	\$13,961,032	1.1005070%
Napa	\$3,258,057	31,072	0.2461011%	\$434,048.00	\$3,692,105	\$0	\$0	\$3,692,105	-\$1,012	\$3,691,093	0.2909580%
Nevada	\$3,580,696	23,763	0.1882117%	\$331,948.50	\$3,912,645	\$0	\$0	\$3,912,645	-\$1,073	\$3,911,572	0.3083377%
Orange	\$35,282,242	856,637	6.7849719%	\$11,966,639.28	\$47,248,881	\$0	\$0	\$47,248,881	-\$12,955	\$47,235,926	3.7234689%
Placer	\$3,283,296	61,339	0.4858309%	\$856,858.84	\$4,140,155	\$0	\$0	\$4,140,155	-\$1,135	\$4,139,019	0.3262667%
Plumas	\$879,071	5,643	0.0446972%	\$78,832.41	\$957,904	\$0	\$0	\$957,904	-\$263	\$957,641	0.0754880%

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Riverside	\$27,603,035	785,043	6.2179132%	\$10,966,519.15	\$38,569,554	\$0	\$0	\$38,569,554	-\$10,575	\$38,558,979	3.0394907%
Sacramento	\$50,998,279	528,745	4.1879125%	\$7,386,211.60	\$58,384,491	\$0	\$0	\$58,384,491	-\$16,008	\$58,368,483	4.6010155%
San Benito	\$798,304	17,608	0.1394658%	\$245,975.43	\$1,044,280	\$0	\$0	\$1,044,280	-\$286	\$1,043,993	0.0822949%
San Bernardino	\$40,135,394	833,076	6.5983635%	\$11,637,518.40	\$51,772,913	\$0	\$0	\$51,772,913	-\$14,195	\$51,758,717	4.0799872%
San Diego	\$56,497,359	839,981	6.6530504%	\$11,733,969.63	\$68,231,329	\$0	\$0	\$68,231,329	-\$18,708	\$68,212,621	5.3769999%
San Francisco	\$31,899,180	221,453	1.7540116%	\$3,093,546.28	\$34,992,726	\$0	\$0	\$34,992,726	-\$9,594	\$34,983,132	2.7576172%
San Joaquin	\$17,712,375	286,315	2.2677484%	\$3,999,622.56	\$21,711,998	\$0	\$0	\$21,711,998	-\$5,953	\$21,706,045	1.7110236%
San Luis Obispo	\$8,106,137	59,474	0.4710599%	\$830,807.21	\$8,936,944	\$0	\$0	\$8,936,944	-\$2,450	\$8,934,493	0.7042798%
San Mateo	\$10,939,821	148,914	1.1794661%	\$2,080,221.65	\$13,020,043	\$0	\$0	\$13,020,043	-\$3,570	\$13,016,473	1.0260502%
Santa Barbara	\$8,558,535	132,605	1.0502943%	\$1,852,401.68	\$10,410,937	\$0	\$0	\$10,410,937	-\$2,855	\$10,408,083	0.8204385%
Santa Clara	\$70,906,324	427,546	3.3863680%	\$5,972,529.50	\$76,878,854	\$0	\$0	\$76,878,854	-\$21,079	\$76,857,775	6.0584719%
Santa Cruz	\$9,055,528	75,583	0.5986522%	\$1,055,841.45	\$10,111,369	\$10,221,729	\$110,359	\$0	\$0	\$10,221,729	0.8057487%
Shasta	\$5,538,419	63,876	0.5059298%	\$892,307.18	\$6,430,726	\$0	\$0	\$6,430,726	-\$1,763	\$6,428,963	0.5067762%
Sierra	\$221,386	807	0.0063925%	\$11,274.41	\$232,660	\$0	\$0	\$232,660	-\$64	\$232,597	0.0183349%
Siskiyou	\$1,529,286	16,919	0.1340046%	\$236,343.58	\$1,765,630	\$0	\$0	\$1,765,630	-\$484	\$1,765,146	0.1391412%
Solano	\$12,152,406	116,670	0.9240809%	\$1,629,799.27	\$13,782,205	\$0	\$0	\$13,782,205	-\$3,779	\$13,778,426	1.0861127%
Sonoma	\$7,163,600	121,097	0.9591461%	\$1,691,643.81	\$8,855,244	\$0	\$0	\$8,855,244	-\$2,428	\$8,852,816	0.6978414%
Stanislaus	\$11,808,922	227,356	1.8007702%	\$3,176,014.22	\$14,984,936	\$0	\$0	\$14,984,936	-\$4,109	\$14,980,828	1.1808945%
Sutter/Yuba	\$6,316,452	70,154	0.5556532%	\$980,004.29	\$7,296,456	\$0	\$0	\$7,296,456	-\$2,001	\$7,294,455	0.5750004%
Tehama	\$1,519,484	26,622	0.2108623%	\$371,897.29	\$1,891,381	\$0	\$0	\$1,891,381	-\$519	\$1,890,862	0.1490511%
Trinity	\$725,690	4,882	0.0386678%	\$68,198.26	\$793,888	\$0	\$0	\$793,888	-\$218	\$793,670	0.0625627%
Tulare	\$20,860,995	242,491	1.9206440%	\$3,387,435.35	\$24,248,431	\$0	\$0	\$24,248,431	-\$6,649	\$24,241,782	1.9109083%
Tuolumne	\$947,598	14,175	0.1122754%	\$198,019.89	\$1,145,617	\$0	\$0	\$1,145,617	-\$314	\$1,145,303	0.0902809%
Ventura	\$15,604,100	222,633	1.7633558%	\$3,110,026.60	\$18,714,126	\$0	\$0	\$18,714,126	-\$5,131	\$18,708,995	1.4747750%
Yolo	\$2,584,412	55,756	0.4416175%	\$778,879.72	\$3,363,292	\$0	\$0	\$3,363,292	-\$922	\$3,362,370	0.2650457%
Totals	\$1,092,230,231	12,625,501	100.0000000%	\$176,369,769	\$1,268,600,000		\$342,603	\$1,249,541,119	-\$342,603	\$1,268,600,000	100.0000000%