

FY 2016-17 Behavioral Health Subaccount Target Calculation: Non Federal Share Historical Cost + Fee For Service Cost							
County	FY 2013-14 Actual Children Claims	FY 2013-14 Actual Healthy Families Claims	FY 2013-14 Actual Katie A. Claims	Total EPSDT	Total Mental Health Managed Care	FY 2013-14 Actual DMC Claims (\$100K Minimum) + Non DMC	Grand Total
A	B	C	D	E	F	G	H
				(B+C+D)			(E+G+H)
Alameda	\$42,525,352	\$2,028,644	\$4,962,169	\$49,516,165	\$5,001,628	\$5,105,626	\$59,623,419
Alpine	\$36,722	\$3,860	\$0	\$40,582	\$65,476	\$111,587	\$217,645
Amador	\$285,921	\$2,568	\$19,412	\$307,902	\$172,590	\$231,041	\$711,533
Butte	\$6,285,401	\$176,006	\$765,909	\$7,227,315	\$2,048,413	\$1,353,814	\$10,629,542
Calaveras	\$344,386	\$7,939	\$13,269	\$365,594	\$385,018	\$311,424	\$1,062,036
Colusa	\$536,901	\$51,725	\$22,824	\$611,450	\$162,314	\$201,403	\$975,167
Contra Costa	\$22,247,797	\$1,076,456	\$2,619,184	\$25,943,437	\$2,037,182	\$2,538,271	\$30,518,890
Del Norte	\$655,018	\$5,842	\$40,521	\$701,380	\$326,958	\$228,688	\$1,257,026
El Dorado	\$1,295,292	\$62,941	\$24,743	\$1,382,976	\$671,291	\$424,488	\$2,478,755
Fresno	\$9,732,624	\$327,790	\$2,017,814	\$12,078,227	\$8,708,881	\$5,941,161	\$26,728,270
Glenn	\$469,278	\$28,779	\$28,547	\$526,604	\$277,904	\$382,126	\$1,186,634
Humboldt	\$3,072,078	\$100,559	\$271,534	\$3,444,170	\$931,184	\$539,813	\$4,915,167
Imperial	\$5,732,332	\$308,491	\$20,124	\$6,060,947	\$1,144,670	\$772,613	\$7,978,230
Inyo	\$282,274	\$7,750	\$19,600	\$309,624	\$156,486	\$225,663	\$691,773
Kern	\$11,337,387	\$564,894	\$600,615	\$12,502,896	\$7,367,782	\$3,165,988	\$23,036,666
Kings	\$792,530	\$42,037	\$63,720	\$898,287	\$570,958	\$374,121	\$1,843,366
Lake	\$1,050,940	\$20,628	\$12,855	\$1,084,423	\$1,043,171	\$470,144	\$2,597,738
Lassen	\$454,270	\$5,718	\$16,840	\$476,827	\$358,848	\$259,499	\$1,095,174
Los Angeles	\$291,391,886	\$13,442,694	\$14,481,957	\$319,316,537	\$63,439,671	\$30,878,557	\$413,634,765
Madera	\$939,504	\$41,129	\$68,144	\$1,048,777	\$1,081,737	\$523,175	\$2,653,689
Marin	\$1,803,393	\$166,167	\$250,471	\$2,220,032	\$1,123,798	\$615,934	\$3,959,763
Mariposa	\$438,020	\$10,629	\$2,218	\$450,868	\$170,895	\$239,149	\$860,912
Mendocino	\$3,553,793	\$81,985	\$135,626	\$3,771,404	\$994,647	\$522,249	\$5,288,300
Merced	\$5,406,474	\$203,818	\$143,013	\$5,753,305	\$2,029,236	\$1,334,728	\$9,117,269
Modoc	\$182,446	\$3,720	\$1,490	\$187,655	\$187,317	\$307,642	\$682,614
Mono	\$90,673	\$4,180	\$685	\$95,539	\$111,246	\$200,843	\$407,628
Monterey	\$8,876,289	\$559,674	\$277,017	\$9,712,981	\$898,022	\$1,000,876	\$11,611,879
Napa	\$2,006,123	\$190,944	\$17,356	\$2,214,423	\$602,107	\$441,527	\$3,258,057
Nevada	\$2,289,077	\$184,869	\$163,678	\$2,637,624	\$368,172	\$574,900	\$3,580,696
Orange	\$14,872,108	\$2,592,702	\$3,493,888	\$20,958,698	\$9,407,401	\$4,916,143	\$35,282,242
Placer	\$1,747,407	\$77,326	\$116,206	\$1,940,939	\$451,660	\$890,696	\$3,283,296
Plumas	\$256,724	\$9,833	\$2,610	\$269,167	\$242,940	\$366,964	\$879,071
Riverside	\$14,031,984	\$1,382,756	\$1,401,182	\$16,815,923	\$6,863,678	\$3,923,434	\$27,603,035
Sacramento	\$23,685,725	\$792,422	\$1,952,410	\$26,430,557	\$17,480,060	\$7,087,662	\$50,998,279

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A	B	C	D	E	F	G	H
San Benito	\$287,023	\$28,171	\$11,393	\$326,587	\$250,675	\$221,042	\$798,304
San Bernardino	\$24,077,759	\$1,228,518	\$1,116,207	\$26,422,485	\$9,162,024	\$4,550,886	\$40,135,394
San Diego	\$29,473,236	\$2,770,193	\$4,871,415	\$37,114,843	\$12,640,639	\$6,741,878	\$56,497,359
San Francisco	\$15,463,391	\$1,215,149	\$5,183,716	\$21,862,257	\$4,524,647	\$5,512,277	\$31,899,180
San Joaquin	\$6,354,287	\$257,771	\$683,147	\$7,295,204	\$6,855,625	\$3,561,546	\$17,712,375
San Luis Obispo	\$5,454,600	\$303,791	\$332,891	\$6,091,281	\$659,955	\$1,354,900	\$8,106,137
San Mateo	\$5,581,695	\$736,478	\$1,029,576	\$7,347,749	\$2,297,816	\$1,294,256	\$10,939,821
Santa Barbara	\$4,881,920	\$352,611	\$209,075	\$5,443,606	\$592,995	\$2,521,934	\$8,558,535
Santa Clara	\$58,980,789	\$4,669,117	\$34,440	\$63,684,346	\$4,000,413	\$3,221,565	\$70,906,324
Santa Cruz	\$5,209,937	\$457,994	\$430,939	\$6,098,870	\$1,675,367	\$1,281,291	\$9,055,528
Shasta	\$3,368,071	\$95,545	\$483,549	\$3,947,164	\$966,570	\$624,684	\$5,538,419
Sierra	\$0	\$0	\$0	\$0	\$0	\$221,386	\$221,386
Siskiyou	\$670,888	\$17,762	\$72,422	\$761,072	\$445,726	\$322,488	\$1,529,286
Solano	\$7,328,070	\$229,980	\$75,074	\$7,633,124	\$3,283,034	\$1,236,247	\$12,152,406
Sonoma	\$4,188,408	\$365,689	\$0	\$4,554,097	\$1,116,912	\$1,492,591	\$7,163,600
Stanislaus	\$6,367,894	\$421,810	\$570,979	\$7,360,684	\$2,105,414	\$2,342,824	\$11,808,922
Sutter/Yuba	\$2,909,123	\$109,704	\$109,759	\$3,128,586	\$2,018,324	\$1,169,542	\$6,316,452
Tehama	\$697,957	\$10,655	\$0	\$708,612	\$412,352	\$398,520	\$1,519,484
Trinity	\$233,465	\$3,088	\$106,056	\$342,609	\$168,776	\$214,305	\$725,690
Tulare	\$14,019,746	\$770,790	\$314,868	\$15,105,404	\$3,665,509	\$2,090,082	\$20,860,995
Tuolumne	\$204,626	\$11,011	\$12,739	\$228,376	\$246,225	\$472,997	\$947,598
Ventura	\$10,360,153	\$714,627	\$132,864	\$11,207,644	\$1,884,934	\$2,511,521	\$15,604,100
Yolo	\$888,203	\$66,649	\$12,061	\$966,912	\$803,727	\$813,773	\$2,584,412
Total	\$685,709,367	\$39,404,576	\$49,820,801	\$774,934,744	\$196,661,000	\$120,634,487	\$1,092,230,231