

FY 2016-17 Behavioral Health Subaccount Proposed Allocation Schedule: Non Federal Share Historical Cost + Fee For Service Cost						
County	Target	Enrollment	Enrollment Proportoin	Funds Above Target Allocated Using Enrollment	FY 2016-17 Allocation (Amount)	FY 2016-17 Allocation (Percentage)
A	B	C	D	E	F	G
			(C/12,625,501)	(D*\$191M)	(B+E)	(F/\$1,283,086,000)
Alameda	\$58,902,134	418,910	3.3179668%	\$6,332,531	\$65,234,666	5.0842006%
Alpine	\$158,340	367	0.0029062%	\$5,547	\$163,886	0.0127728%
Amador	\$588,299	7,819	0.0619263%	\$118,190	\$706,489	0.0550617%
Butte	\$9,559,397	80,230	0.6354619%	\$1,212,816	\$10,772,213	0.8395550%
Calaveras	\$832,559	11,618	0.0920214%	\$175,628	\$1,008,188	0.0785752%
Colusa	\$846,437	8,454	0.0669604%	\$127,798	\$974,234	0.0759290%
Contra Costa	\$31,872,867	259,190	2.0529100%	\$3,918,097	\$35,790,965	2.7894439%
Del Norte	\$978,626	11,319	0.0896499%	\$171,102	\$1,149,728	0.0896065%
El Dorado	\$2,036,103	36,934	0.2925323%	\$558,315	\$2,594,418	0.2022014%
Fresno	\$28,796,551	461,472	3.6550762%	\$6,975,924	\$35,772,475	2.7880029%
Glenn	\$1,070,925	11,593	0.0918228%	\$175,249	\$1,246,174	0.0971232%
Humboldt	\$4,145,910	49,570	0.3926155%	\$749,329	\$4,895,239	0.3815207%
Imperial	\$7,224,385	89,705	0.7105032%	\$1,356,036	\$8,580,422	0.6687332%
Inyo	\$666,660	5,445	0.0431296%	\$82,315	\$748,976	0.0583730%
Kern	\$17,214,349	375,703	2.9757454%	\$5,679,382	\$22,893,730	1.7842709%
Kings	\$2,208,580	54,683	0.4331181%	\$826,631	\$3,035,211	0.2365555%
Lake	\$2,640,566	29,562	0.2341439%	\$446,877	\$3,087,443	0.2406263%
Lassen	\$879,292	7,482	0.0592643%	\$113,109	\$992,401	0.0773449%
Los Angeles	\$433,233,878	3,723,056	29.4883793%	\$56,280,273	\$489,514,151	38.1513126%
Madera	\$2,113,020	68,475	0.5423567%	\$1,035,119	\$3,148,139	0.2453568%
Marin	\$3,675,992	42,569	0.3371648%	\$643,499	\$4,319,490	0.3366486%
Mariposa	\$703,888	4,695	0.0371847%	\$70,969	\$774,857	0.0603901%
Mendocino	\$4,485,853	39,050	0.3092914%	\$590,300	\$5,076,153	0.3956207%
Merced	\$7,789,047	134,328	1.0639393%	\$2,030,590	\$9,819,636	0.7653140%
Modoc	\$524,746	3,089	0.0244631%	\$46,689	\$571,435	0.0445360%
Mono	\$296,382	3,514	0.0278293%	\$53,114	\$349,495	0.0272387%
Monterey	\$12,181,581	168,439	1.3341187%	\$2,546,243	\$14,727,824	1.1478438%
Napa	\$2,948,633	31,072	0.2461011%	\$469,698	\$3,418,332	0.2664148%
Nevada	\$3,536,722	23,763	0.1882117%	\$359,213	\$3,895,935	0.3036379%
Orange	\$39,845,529	856,637	6.7849719%	\$12,949,510	\$52,795,039	4.1146922%
Placer	\$3,188,123	61,339	0.4858309%	\$927,236	\$4,115,360	0.3207392%
Plumas	\$719,413	5,643	0.0446972%	\$85,307	\$804,720	0.0627175%
Riverside	\$23,845,359	785,043	6.2179132%	\$11,867,246	\$35,712,606	2.7833369%
Sacramento	\$37,702,213	528,745	4.1879125%	\$7,992,873	\$45,695,086	3.5613424%

FY 2016-17 Behavioral Health Subaccount Proposed Allocation Schedule: Non Federal Share Historical Cost + Fee For Service Cost						
County	Target	Enrollment	Enrollment Proportoin	Funds Above Target Allocated Using Enrollment	FY 2016-17 Allocation (Amount)	FY 2016-17 Allocation (Percentage)
A	B	C	D	E	F	G
San Benito	\$614,971	17,608	0.1394658%	\$266,178	\$881,149	0.0686742%
San Bernardino	\$41,807,725	833,076	6.5983635%	\$12,593,357	\$54,401,082	4.2398625%
San Diego	\$62,312,289	839,981	6.6530504%	\$12,697,731	\$75,010,019	5.8460632%
San Francisco	\$30,230,861	221,453	1.7540116%	\$3,347,632	\$33,578,493	2.6170103%
San Joaquin	\$12,048,385	286,315	2.2677484%	\$4,328,129	\$16,376,513	1.2763379%
San Luis Obispo	\$7,811,861	59,474	0.4710599%	\$899,045	\$8,710,905	0.6789027%
San Mateo	\$10,454,879	148,914	1.1794661%	\$2,251,079	\$12,705,959	0.9902655%
Santa Barbara	\$8,337,041	132,605	1.0502943%	\$2,004,547	\$10,341,588	0.8059934%
Santa Clara	\$71,076,277	427,546	3.3863680%	\$6,463,079	\$77,539,356	6.0431924%
Santa Cruz	\$8,633,349	75,583	0.5986522%	\$1,142,562	\$9,775,912	0.7619062%
Shasta	\$5,263,450	63,876	0.5059298%	\$965,596	\$6,229,046	0.4854738%
Sierra	\$245,023	807	0.0063925%	\$12,200	\$257,223	0.0200472%
Siskiyou	\$1,194,631	16,919	0.1340046%	\$255,755	\$1,450,386	0.1130389%
Solano	\$10,566,925	116,670	0.9240809%	\$1,763,662	\$12,330,587	0.9610102%
Sonoma	\$8,967,574	121,097	0.9591461%	\$1,830,586	\$10,798,160	0.8415772%
Stanislaus	\$14,744,238	227,356	1.8007702%	\$3,436,874	\$18,181,112	1.4169831%
Sutter/Yuba	\$4,792,112	70,154	0.5556532%	\$1,060,496	\$5,852,608	0.4561353%
Tehama	\$1,204,223	26,622	0.2108623%	\$402,443	\$1,606,666	0.1252189%
Trinity	\$594,903	4,882	0.0386678%	\$73,800	\$668,703	0.0521168%
Tulare	\$23,519,303	242,491	1.9206440%	\$3,665,660	\$27,184,963	2.1187172%
Tuolumne	\$1,049,933	14,175	0.1122754%	\$214,284	\$1,264,217	0.0985294%
Ventura	\$15,154,689	222,633	1.7633558%	\$3,365,466	\$18,520,155	1.4434071%
Yolo	\$4,193,231	55,756	0.4416175%	\$842,852	\$5,036,083	0.3924977%
Totals	\$1,092,230,231	12,625,501	100.0000000%	\$190,855,769	\$1,283,086,000	100.0000000%