

FY 2016-17 Behavioral Health Subaccount Target Calculation: Non Federal Share Historical Cost + Fee For Service Cost							
County	FY 2013-14 Actual Children Claims	FY 2013-14 Actual Healthy Families Claims	FY 2013-14 Actual Katie A. Claims	Total EPSDT	Total Mental Health Managed Care	FY 2013-14 Actual DMC Claims (\$100K Minimum) + Non DMC	Grand Total
A	B	C	D	E	F	G	H
				(B+C+D)			(E+G+H)
Alameda	\$42,525,352	\$2,028,644	\$4,962,169	\$49,516,165	\$4,280,343	\$5,105,626	\$58,902,134
Alpine	\$36,722	\$3,860	\$0	\$40,582	\$6,171	\$111,587	\$158,340
Amador	\$285,921	\$2,568	\$19,412	\$307,902	\$49,356	\$231,041	\$588,299
Butte	\$6,285,401	\$176,006	\$765,909	\$7,227,315	\$978,268	\$1,353,814	\$9,559,397
Calaveras	\$344,386	\$7,939	\$13,269	\$365,594	\$155,541	\$311,424	\$832,559
Colusa	\$536,901	\$51,725	\$22,824	\$611,450	\$33,584	\$201,403	\$846,437
Contra Costa	\$22,247,797	\$1,076,456	\$2,619,184	\$25,943,437	\$3,391,159	\$2,538,271	\$31,872,867
Del Norte	\$655,018	\$5,842	\$40,521	\$701,380	\$48,558	\$228,688	\$978,626
El Dorado	\$1,295,292	\$62,941	\$24,743	\$1,382,976	\$228,639	\$424,488	\$2,036,103
Fresno	\$9,732,624	\$327,790	\$2,017,814	\$12,078,227	\$10,777,162	\$5,941,161	\$28,796,551
Glenn	\$469,278	\$28,779	\$28,547	\$526,604	\$162,195	\$382,126	\$1,070,925
Humboldt	\$3,072,078	\$100,559	\$271,534	\$3,444,170	\$161,927	\$539,813	\$4,145,910
Imperial	\$5,732,332	\$308,491	\$20,124	\$6,060,947	\$390,826	\$772,613	\$7,224,385
Inyo	\$282,274	\$7,750	\$19,600	\$309,624	\$131,373	\$225,663	\$666,660
Kern	\$11,337,387	\$564,894	\$600,615	\$12,502,896	\$1,545,465	\$3,165,988	\$17,214,349
Kings	\$792,530	\$42,037	\$63,720	\$898,287	\$936,171	\$374,121	\$2,208,580
Lake	\$1,050,940	\$20,628	\$12,855	\$1,084,423	\$1,085,999	\$470,144	\$2,640,566
Lassen	\$454,270	\$5,718	\$16,840	\$476,827	\$142,965	\$259,499	\$879,292
Los Angeles	\$291,391,886	\$13,442,694	\$14,481,957	\$319,316,537	\$83,038,784	\$30,878,557	\$433,233,878
Madera	\$939,504	\$41,129	\$68,144	\$1,048,777	\$541,068	\$523,175	\$2,113,020
Marin	\$1,803,393	\$166,167	\$250,471	\$2,220,032	\$840,027	\$615,934	\$3,675,992
Mariposa	\$438,020	\$10,629	\$2,218	\$450,868	\$13,871	\$239,149	\$703,888
Mendocino	\$3,553,793	\$81,985	\$135,626	\$3,771,404	\$192,200	\$522,249	\$4,485,853
Merced	\$5,406,474	\$203,818	\$143,013	\$5,753,305	\$701,014	\$1,334,728	\$7,789,047
Modoc	\$182,446	\$3,720	\$1,490	\$187,655	\$29,448	\$307,642	\$524,746
Mono	\$90,673	\$4,180	\$685	\$95,539	\$0	\$200,843	\$296,382
Monterey	\$8,876,289	\$559,674	\$277,017	\$9,712,981	\$1,467,724	\$1,000,876	\$12,181,581
Napa	\$2,006,123	\$190,944	\$17,356	\$2,214,423	\$292,683	\$441,527	\$2,948,633
Nevada	\$2,289,077	\$184,869	\$163,678	\$2,637,624	\$324,198	\$574,900	\$3,536,722
Orange	\$14,872,108	\$2,592,702	\$3,493,888	\$20,958,698	\$13,970,688	\$4,916,143	\$39,845,529
Placer	\$1,747,407	\$77,326	\$116,206	\$1,940,939	\$356,487	\$890,696	\$3,188,123
Plumas	\$256,724	\$9,833	\$2,610	\$269,167	\$83,282	\$366,964	\$719,413
Riverside	\$14,031,984	\$1,382,756	\$1,401,182	\$16,815,923	\$3,106,003	\$3,923,434	\$23,845,359
Sacramento	\$23,685,725	\$792,422	\$1,952,410	\$26,430,557	\$4,183,994	\$7,087,662	\$37,702,213

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<b>County</b>	<b>FY 2013-14 Actual Children Claims</b>	<b>FY 2013-14 Actual Healthy Families Claims</b>	<b>FY 2013-14 Actual Katie A. Claims</b>	<b>Total EPSDT</b>	<b>Total Mental Health Managed Care</b>	<b>FY 2013-14 Actual DMC Claims (\$100K Minimum) + Non DMC</b>	<b>Grand Total</b>
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
San Benito	\$287,023	\$28,171	\$11,393	\$326,587	\$67,341	\$221,042	\$614,971
San Bernardino	\$24,077,759	\$1,228,518	\$1,116,207	\$26,422,485	\$10,834,354	\$4,550,886	\$41,807,725
San Diego	\$29,473,236	\$2,770,193	\$4,871,415	\$37,114,843	\$18,455,568	\$6,741,878	\$62,312,289
San Francisco	\$15,463,391	\$1,215,149	\$5,183,716	\$21,862,257	\$2,856,328	\$5,512,277	\$30,230,861
San Joaquin	\$6,354,287	\$257,771	\$683,147	\$7,295,204	\$1,191,634	\$3,561,546	\$12,048,385
San Luis Obispo	\$5,454,600	\$303,791	\$332,891	\$6,091,281	\$365,679	\$1,354,900	\$7,811,861
San Mateo	\$5,581,695	\$736,478	\$1,029,576	\$7,347,749	\$1,812,874	\$1,294,256	\$10,454,879
Santa Barbara	\$4,881,920	\$352,611	\$209,075	\$5,443,606	\$371,501	\$2,521,934	\$8,337,041
Santa Clara	\$58,980,789	\$4,669,117	\$34,440	\$63,684,346	\$4,170,366	\$3,221,565	\$71,076,277
Santa Cruz	\$5,209,937	\$457,994	\$430,939	\$6,098,870	\$1,253,188	\$1,281,291	\$8,633,349
Shasta	\$3,368,071	\$95,545	\$483,549	\$3,947,164	\$691,601	\$624,684	\$5,263,450
Sierra	\$0	\$0	\$0	\$0	\$23,637	\$221,386	\$245,023
Siskiyou	\$670,888	\$17,762	\$72,422	\$761,072	\$111,071	\$322,488	\$1,194,631
Solano	\$7,328,070	\$229,980	\$75,074	\$7,633,124	\$1,697,554	\$1,236,247	\$10,566,925
Sonoma	\$4,188,408	\$365,689	\$0	\$4,554,097	\$2,920,886	\$1,492,591	\$8,967,574
Stanislaus	\$6,367,894	\$421,810	\$570,979	\$7,360,684	\$5,040,730	\$2,342,824	\$14,744,238
Sutter/Yuba	\$2,909,123	\$109,704	\$109,759	\$3,128,586	\$493,984	\$1,169,542	\$4,792,112
Tehama	\$697,957	\$10,655	\$0	\$708,612	\$97,092	\$398,520	\$1,204,223
Trinity	\$233,465	\$3,088	\$106,056	\$342,609	\$37,989	\$214,305	\$594,903
Tulare	\$14,019,746	\$770,790	\$314,868	\$15,105,404	\$6,323,817	\$2,090,082	\$23,519,303
Tuolumne	\$204,626	\$11,011	\$12,739	\$228,376	\$348,560	\$472,997	\$1,049,933
Ventura	\$10,360,153	\$714,627	\$132,864	\$11,207,644	\$1,435,523	\$2,511,521	\$15,154,689
Yolo	\$888,203	\$66,649	\$12,061	\$966,912	\$2,412,545	\$813,773	\$4,193,231
<b>Total</b>	<b>\$685,709,367</b>	<b>\$39,404,576</b>	<b>\$49,820,801</b>	<b>\$774,934,744</b>	<b>\$196,661,000</b>	<b>\$120,634,487</b>	<b>\$1,092,230,231</b>