

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 12/23/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 15,523 (statewide).
- ▶ Total approved amount to date is \$138,088,324 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 17,329,656 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 19,409,465 (statewide).
- ▶ The number of subclass members that have received ICC to date is 10,814 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 7,950 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 12/23/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
740	8,285	34,490	47,994	72,054	79,163	90,324	74,388	97,337	49,507	74,657	59,141

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
7,829	7,852	7,925	8,296	7,828	7,768	7,596	6,934	6,955	5,265	2,053	804

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
3,522,990	3,706,090	4,116,291	4,341,204	4,037,313	4,257,856	3,481,768	3,082,984	3,495,807	2,092,093	494,238	110,488

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
\$ 14,218,086	\$ 14,279,902	\$ 14,858,207	\$ 16,485,696	\$ 14,017,058	\$ 13,427,825	\$ 12,790,596	\$ 12,097,571	\$ 13,207,724	\$ 8,711,494	\$ 3,084,296	\$ 909,869

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
ICC	4,386	4,463	4,495	4,608	4,543	4,474	4,365	4,110	4,209	2,975	963	250
IHBS	3,526	3,592	3,542	3,682	3,634	3,590	3,510	3,321	3,292	2,391	578	143

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
ICC	390	403	411	426	407	434	361	350	403	300	229	192
IHBS	494	511	617	621	579	625	523	482	534	489	460	415

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 12/23/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
21	407	886	1,392	2,034	2,803	2,310	1,725	2,871	1,806	1,669	1,410

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
229	240	243	257	239	223	224	206	183	164	72	44

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
71,477	72,843	86,520	91,589	83,834	75,731	71,647	43,972	43,078	30,516	7,781	2,982

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
\$ 412,570	\$ 418,821	\$ 436,067	\$ 543,126	\$ 445,552	\$ 394,529	\$ 390,491	\$ 292,121	\$ 309,669	\$ 233,644	\$ 69,468	\$ 35,075

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
ICC	102	104	105	118	119	97	104	96	92	59	23	14
IHBS	59	61	64	75	77	69	62	54	33	34	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
ICC	383	348	460	395	378	442	323	221	269	205	203	128
IHBS	549	601	597	600	505	476	614	421	556	541	282	395

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2015 - November 2016

Report Run on 12/23/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	505	\$ 6,849,775	147,311	279,112	124,809	7,325	39,323	2,124,520	848	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	28	\$ 133,079	29,381	21,573	^	^	^	9,812	-	-	-	-	-	-	-	-
4	Butte*	174	\$ 1,383,991	158,347	88,074	8,048	4,135	43,773	358,221	^	^	^	-	-	-	-	-
5	Calaveras*	30	\$ 102,441	^	6,812	8,409	^	^	19,508	-	-	-	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	405	\$ 9,630,240	471,879	493,609	279,219	8,331	47,418	2,286,009	1,116	^	^	^	-	-	-	-
8	Del Norte*^																
9	El Dorado*	38	\$ 216,573	30,455	4,804	23,667	-	^	47,375	-	-	-	-	-	-	-	-
10	Fresno*	418	\$ 2,574,714	11,612	3,478	187,862	^	19,950	754,554	1,632	-	^	-	-	-	-	-
11	Glenn*	41	\$ 252,055	51,445	21,507	2,033	^	^	23,069	-	-	-	-	-	-	-	125
12	Humboldt*	136	\$ 2,761,418	488,088	49,221	67,791	2,708	38,009	398,156	190	-	^	^	-	^	-	-
13	Imperial*	130	\$ 929,295	55,790	5,394	2,199	^	28,793	125,176	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	208	\$ 1,383,652	41,547	32,599	20,299	7,692	20,092	281,163	478	^	-	-	-	-	-	^
16	Kings*	36	\$ 149,040	14,405	3,166	8,126	^	^	35,239	-	-	-	-	-	-	-	-
17	Lake	34	\$ 54,166	^	11,561	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,189	\$ 36,973,065	9,001,291	9,575,900	19,133	27,505	96,173	1,302,792	-	-	-	-	-	-	-	-
20	Madera*	118	\$ 392,711	-	12,375	54,995	^	^	116,233	-	-	-	-	-	-	-	-
21	Marin*	43	\$ 649,077	34,425	53,348	25,382	^	^	60,120	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 111,497	^	^	^	^	^	17,742	-	-	-	-	-	-	-	-
23	Mendocino	112	\$ 391,613	94,242	82,877	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	159	\$ 1,547,217	84,300	69,418	18,129	^	2,610	210,779	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	270	\$ 1,678,089	224,703	365,565	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	36	\$ 331,006	^	24,648	4,099	^	3,848	23,295	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 350,871	7,810	15,321	26,199	^	4,013	90,055	-	-	-	-	-	-	-	-
30	Orange*	1,040	\$ 5,852,800	157,919	258,192	195,133	28,275	106,666	1,412,815	^	-	-	-	^	-	-	-
31	Placer*	43	\$ 329,514	10,978	17,150	7,242	^	^	73,887	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,590	\$ 5,698,028	719,142	596,398	292,043	7,383	109,834	1,486,172	^	-	^	-	-	-	-	^
34	Sacramento*	539	\$ 3,954,008	437,766	671,788	770,316	2,280	126,512	1,719,293	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	994	\$ 7,295,158	1,109,937	851,958	181,895	11,291	65,432	1,958,831	^	^	^	-	^	^	-	^
37	San Diego*	1,003	\$ 7,976,116	180,116	613,346	19,344	4,972	128,607	855,943	691	134,166	^	-	^	^	-	^
38	San Francisco*	273	\$ 11,797,466	2,366,773	849,716	110,752	-	11,838	655,050	-	-	-	-	-	-	-	-
39	San Joaquin*	298	\$ 1,733,483	102,651	131,817	61,529	9,291	24,761	336,581	-	-	^	-	-	-	-	-
40	San Luis Obispo*	196	\$ 2,400,787	530,991	167,821	16,045	3,144	26,487	296,841	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,726,305	75,929	32,792	33,908	^	15,399	201,468	^	-	^	^	-	-	-	-
42	Santa Barbara*	212	\$ 1,839,433	140,774	172,508	34,838	10,092	37,944	402,042	^	-	-	-	-	-	-	-
43	Santa Clara*	647	\$ 6,538,446	1,271,890	954,892	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	96	\$ 1,026,576	244,278	52,795	7,341	^	^	72,854	-	-	^	-	-	-	-	-
45	Shasta*	79	\$ 969,899	22,915	96,499	34,561	^	15,345	198,615	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	28	\$ 154,684	10,564	8,040	1,992	-	^	18,749	-	-	-	-	-	-	-	-
48	Solano*	161	\$ 2,367,602	183,962	120,473	29,793	^	7,978	347,620	^	^	^	-	-	-	-	-
49	Sonoma	209	\$ 696,048	189,475	152,298	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	157	\$ 1,544,651	135,811	74,910	35,450	4,302	9,536	317,454	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	60	\$ 15,588	-	8,330	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 36,146	-	-	^	-	-	15,498	-	-	-	-	-	-	-	-
54	Tulare*	122	\$ 851,614	71,899	62,965	58,435	4,991	18,933	168,527	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 79,268	^	^	^	-	^	9,585	-	-	-	-	-	-	-	-
56	Ventura*	302	\$ 3,606,891	348,113	163,040	141,906	^	27,339	781,864	-	-	-	-	-	-	-	-
57	Yolo*	40	\$ 171,628	28,601	31,273	^	-	^	48,462	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 282,319	-	^	14,109	^	8,896	42,243	-	-	-	-	-	-	-	-
	Statewide^^	15,523	\$ 138,088,324	19,409,465	17,329,656	2,935,558	161,808	1,109,898	19,739,369	5,722	141,532	22,722	^	^	90	^	833

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2015 - November 2016

Report Run on 12/23/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	505	\$ 6,849,775	\$ 337,415	\$ 499,550	\$ 237,943	\$ 23,432	\$ 173,999	\$ 4,996,048	\$ 91,257	^	^	\$ -	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	28	\$ 133,079	\$ 58,502	\$ 42,448	^	^	^	\$ 23,815	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	174	\$ 1,383,991	\$ 275,166	\$ 151,742	\$ 13,400	\$ 13,360	\$ 190,111	\$ 709,476	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	30	\$ 102,441	^	\$ 16,245	\$ 20,322	^	^	\$ 48,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																
7	Contra Costa*	405	\$ 9,630,240	\$ 1,454,487	\$ 1,045,436	\$ 599,076	\$ 39,390	\$ 254,224	\$ 5,958,537	\$ 134,081	^	^	^	\$ -	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*	38	\$ 216,573	\$ 62,576	\$ 9,703	\$ 48,012	\$ -	^	\$ 92,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	418	\$ 2,574,714	\$ 30,307	\$ 7,026	\$ 380,351	^	\$ 118,897	\$ 1,819,049	\$ 121,593	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	41	\$ 252,055	\$ 135,985	\$ 43,922	\$ 4,229	^	^	\$ 60,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	136	\$ 2,761,418	\$ 1,205,658	\$ 105,403	\$ 144,944	\$ 11,185	\$ 151,897	\$ 1,070,995	\$ 19,064	\$ -	^	^	\$ -	^	\$ -	\$ -
13	Imperial*	130	\$ 929,295	\$ 206,804	\$ 15,805	\$ 6,501	^	\$ 211,257	\$ 477,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	208	\$ 1,383,652	\$ 128,119	\$ 81,605	\$ 52,226	\$ 35,283	\$ 129,542	\$ 905,438	\$ 44,867	^	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	36	\$ 149,040	\$ 31,454	\$ 5,379	\$ 14,075	^	^	\$ 80,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	34	\$ 54,166	^	\$ 23,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,189	\$ 36,973,065	\$ 19,116,068	\$ 15,050,230	\$ 33,267	\$ 21,588	\$ 369,064	\$ 2,382,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	118	\$ 392,711	\$ -	\$ 20,377	\$ 104,824	^	^	\$ 257,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	43	\$ 649,077	\$ 87,180	\$ 179,376	\$ 66,314	^	^	\$ 257,552	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	27	\$ 111,497	^	^	^	^	^	\$ 68,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	112	\$ 391,613	\$ 221,468	\$ 170,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	159	\$ 1,547,217	\$ 345,805	\$ 220,848	\$ 62,266	^	\$ 14,773	\$ 873,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	270	\$ 1,678,089	\$ 787,071	\$ 891,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	36	\$ 331,006	^	\$ 113,231	\$ 21,582	^	\$ 25,873	\$ 110,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	46	\$ 350,871	\$ 19,871	\$ 30,948	\$ 51,711	^	^	\$ 228,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,040	\$ 5,852,800	\$ 261,086	\$ 496,855	\$ 465,950	\$ 146,687	\$ 501,819	\$ 3,948,113	^	^	^	^	^	\$ -	\$ -	\$ -
31	Placer*	43	\$ 329,514	\$ 31,669	\$ 51,767	\$ 17,442	^	^	\$ 214,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,590	\$ 5,698,028	\$ 1,033,797	\$ 801,299	\$ 634,076	\$ 25,040	\$ 541,447	\$ 2,590,655	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
34	Sacramento*	539	\$ 3,954,008	\$ 518,298	\$ 565,105	\$ 657,505	\$ 3,896	\$ 281,665	\$ 1,927,539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	994	\$ 7,295,158	\$ 1,787,155	\$ 992,847	\$ 324,831	\$ 56,332	\$ 285,457	\$ 3,610,988	^	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,003	\$ 7,976,116	\$ 471,985	\$ 1,280,076	\$ 36,588	\$ 19,859	\$ 639,451	\$ 2,219,769	\$ 45,828	\$ 3,092,840	^	\$ -	^	^	\$ -	^
38	San Francisco*	273	\$ 11,797,466	\$ 7,638,299	\$ 2,005,435	\$ 239,704	\$ -	\$ 71,730	\$ 1,842,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	298	\$ 1,733,483	\$ 250,274	\$ 255,046	\$ 133,320	\$ 26,603	\$ 145,332	\$ 873,514	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	196	\$ 2,400,787	\$ 1,056,585	\$ 400,552	\$ 51,384	\$ 7,004	\$ 116,056	\$ 747,998	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	130	\$ 1,726,305	\$ 187,895	\$ 91,740	\$ 95,405	^	\$ 134,320	\$ 688,126	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	212	\$ 1,839,433	\$ 284,493	\$ 340,226	\$ 62,742	\$ 31,268	\$ 195,570	\$ 922,799	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	647	\$ 6,538,446	\$ 4,152,227	\$ 2,386,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	96	\$ 1,026,576	\$ 672,611	\$ 157,189	\$ 19,444	^	^	\$ 163,967	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	79	\$ 969,899	\$ 68,036	\$ 257,055	\$ 89,462	^	\$ 55,389	\$ 492,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	28	\$ 154,684	\$ 42,513	\$ 24,539	\$ 6,067	^	^	\$ 74,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	161	\$ 2,367,602	\$ 463,704	\$ 351,368	\$ 88,888	^	\$ 68,898	\$ 1,303,988	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	209	\$ 696,048	\$ 417,394	\$ 278,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	157	\$ 1,544,651	\$ 301,976	\$ 144,959	\$ 96,270	\$ 15,897	\$ 57,400	\$ 816,163	^	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	60	\$ 15,588	\$ -	\$ 15,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	17	\$ 36,146	\$ -	\$ -	^	^	^	\$ 34,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	122	\$ 851,614	\$ 166,919	\$ 113,202	\$ 105,326	\$ 16,880	\$ 75,556	\$ 373,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	18	\$ 79,268	^	^	^	^	^	\$ 27,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	302	\$ 3,606,891	\$ 850,624	\$ 320,840	\$ 262,973	^	\$ 138,769	\$ 2,030,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	40	\$ 171,628	\$ 40,269	\$ 25,087	^	^	^	\$ 88,438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	35	\$ 282,319	^	^	\$ 41,555	^	^	\$ 161,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	15,523	\$ 138,088,324	\$ 45,507,267	\$ 30,134,232	\$ 5,307,993	\$ 592,570	\$ 5,166,740	\$ 45,671,738	\$ 533,516	\$ 3,257,170	\$ 1,101,158	^	^	\$ 138,212	^	\$ 596,589

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months December 2015 - November 2016

Report Run on 12/23/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	505	\$ 6,849,775	75	208	210	26	128	429	34	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	28	\$ 133,079	20	27	^	^	^	15	-	-	-	-	-	-	-	-
4	Butte*	174	\$ 1,383,991	54	110	45	19	54	132	^	^	^	-	-	-	-	-
5	Calaveras*	30	\$ 102,441	^	20	18	^	^	23	-	-	-	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	405	\$ 9,630,240	102	340	274	34	132	350	44	^	^	^	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	38	\$ 216,573	21	22	32	-	^	38	-	-	-	-	-	-	-	-
10	Fresno*	418	\$ 2,574,714	37	19	302	^	187	380	47	-	^	-	-	-	-	12
11	Glenn*	41	\$ 252,055	27	31	19	^	^	38	-	-	-	-	-	-	-	-
12	Humboldt*	136	\$ 2,761,418	39	89	74	13	71	131	12	-	^	^	^	-	-	-
13	Imperial*	130	\$ 929,295	94	32	20	^	102	118	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	208	\$ 1,383,652	90	135	93	24	95	200	17	^	-	-	-	-	-	^
16	Kings*	36	\$ 149,040	16	16	28	^	^	29	-	-	-	-	-	-	-	-
17	Lake	34	\$ 54,166	^	33	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,189	\$ 36,973,065	3,831	3,696	120	48	207	550	-	-	-	-	-	-	-	-
20	Madera*	118	\$ 392,711	-	18	84	^	^	112	-	-	-	-	-	-	-	-
21	Marin*	43	\$ 649,077	13	32	37	^	^	35	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 111,497	^	^	^	^	^	24	-	-	-	-	-	-	-	-
23	Mendocino	112	\$ 391,613	65	108	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	159	\$ 1,547,217	42	63	68	^	13	151	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	270	\$ 1,678,089	166	207	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	36	\$ 331,006	^	16	21	^	18	31	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 350,871	18	28	37	^	12	39	-	-	-	-	-	-	-	-
30	Orange*	1,040	\$ 5,852,800	121	271	467	105	247	1,005	^	-	-	-	^	-	-	-
31	Placer*	43	\$ 329,514	18	30	27	^	^	34	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,590	\$ 5,698,028	404	1,013	418	35	461	1,076	^	-	^	-	-	-	-	^
34	Sacramento*	539	\$ 3,954,008	252	393	428	14	235	450	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	994	\$ 7,295,158	462	747	255	48	301	822	^	^	^	-	^	^	-	^
37	San Diego*	1,003	\$ 7,976,116	290	667	82	32	394	639	41	227	^	-	^	^	-	^
38	San Francisco*	273	\$ 11,797,466	221	224	64	-	22	104	-	-	-	-	-	-	-	-
39	San Joaquin*	298	\$ 1,733,483	101	170	184	30	104	227	-	-	^	-	-	-	-	-
40	San Luis Obispo*	196	\$ 2,400,787	135	167	65	14	55	132	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,726,305	37	75	80	^	48	106	^	-	^	^	-	-	-	-
42	Santa Barbara*	212	\$ 1,839,433	56	152	102	34	77	146	^	-	-	-	-	-	-	-
43	Santa Clara*	647	\$ 6,538,446	556	643	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	96	\$ 1,026,576	87	71	23	^	^	45	-	-	^	-	-	-	-	-
45	Shasta*	79	\$ 969,899	28	66	58	^	40	69	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	28	\$ 154,684	18	19	16	-	^	26	-	-	-	-	-	-	-	-
48	Solano*	161	\$ 2,367,602	119	119	100	^	30	147	^	^	^	-	-	-	-	-
49	Sonoma	209	\$ 696,048	121	202	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	157	\$ 1,544,651	61	82	76	15	76	141	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	60	\$ 15,588	-	60	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 36,146	-	-	^	-	-	16	-	-	-	-	-	-	-	-
54	Tulare*	122	\$ 851,614	50	103	97	20	48	113	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 79,268	^	^	^	-	^	17	-	-	-	-	-	-	-	-
56	Ventura*	302	\$ 3,606,891	98	213	176	^	73	239	-	-	-	-	-	-	-	-
57	Yolo*	40	\$ 171,628	19	24	^	-	^	18	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 282,319	-	^	20	^	19	28	-	-	-	-	-	-	-	-
	Statewide^^	15,523	\$ 138,088,324	7,950	10,814	4,269	593	3,347	8,470	234	241	44	^	^	15	^	43

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals