County:Lass Date:01/31/08

Program 1:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
						Funding Sourc	e		•				
	Total Mental												
A 22.55	Health		State General	Other State			Other Federal				Sum of		
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds	Sources	check	Total
Program 1 Full Service Partnership (FSP)													
County													
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0 \$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider	40	ΨΟ	40	ΨΟ	Ψο	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
General System Development (GSD)	***	**	7.		7-	**	7-	**	**	7.	\$0	TRUE	\$0
New Programs											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other	\$11,176	\$11,176									\$11,176	TRUE	\$11,176
Total County	\$11,176	\$11,176		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Contract Provider			•							•	\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total New Programs	\$11,176	\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Existing Programs											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total GSD	\$11,176	\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Outreach and Engagement (O&E)											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider											\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other				_	_	_	_	_	_	_	\$0	TRUE	\$0
Total Contract Provider	\$18,370	\$18,370		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,370	TRUE	\$18,370
Total O&E	\$18,370	\$18,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,370	TRUE	\$18,370
Total Program 1	\$29,546	\$29,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,546	TRUE	\$29,546

Page 1 ver 3 (12/2007)

County: Las 0 Date: 01/31/08 0

Program 2:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
						Funding Sourc	e						
	Total Mental		l				l						
A 22.55	Health		State General	Other State			Other Federal				Sum of		
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds	Sources	check	Total
Program 2													
Full Service Partnership (FSP)													
County											en.	TOUE	60
Client Housing Other Client Supports											\$0 \$0	TRUE TRUE	\$0 \$0
Personnel											\$0	TRUE	\$0
Other											\$0 \$0	TRUE	\$0 \$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	TRUE	\$0
Contract Provider	\$0	φυ	\$0	Φ0	\$0	\$0	Φ0	\$0	φυ	Φ0	\$0 \$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0 \$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	TRUE	\$0
Total FSP	\$0 \$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
General System Development (GSD)	\$0	φυ	\$0	\$0	\$0	\$0	Φυ	\$0	\$0	\$0	\$0 \$0	TRUE	\$0
New Programs											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other	\$11,176			\$11,176							\$11,176	TRUE	\$11,176
Total County	\$11,176	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Contract Provider	ψ11,170	ΨΟ	ΨΟ	ψ11,170	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ	\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total New Programs	\$11,176	\$0		\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Existing Programs	ψ11,170	ΨΟ	Ψ0	ψ11,170	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider	Q O	Ψ	•	Ψ	Ų.	Ų0	Ψ0	Ų.	Ψ.	Ų.	\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total Existing Programs	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	TRUE	\$0
Total GSD	\$11,176	\$11,176		\$0	\$0	\$0		\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Outreach and Engagement (O&E)	. ,	. ,	1	**	1	**	1	**	, ,	7.	\$0	TRUE	\$0
County											\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other			İ				1		1		\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider		**		**		**		**		1	\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports			1								\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other	\$18,370	\$18,370	\$0	\$0							\$18,370	TRUE	\$18,370
Total Contract Provider	\$18,370	\$18,370			\$0	\$0	\$0	\$0	\$0	\$0	\$18,370	TRUE	\$18,370
Total O&E	\$18,370	\$18,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,370	TRUE	\$18,370
Total Program 2	\$29,546	\$29,546		\$0		\$0			\$0	\$0	\$29,546	TRUE	\$29,546
	Ψ20,040	Ψ20,040	. 40	Ψ0	ΨΟ	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	Ψ20,040		Ψ L 0,340

Page 2 ver 3 (12/2007)

County: Las: 0 Date:01/31/08 0

Program 3:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)			
]]					Funding Sourc	e						
	Total Mental						l						
A - Attribute	Health	MHSA	State General	Other State	M- 4: 0-1 FFD	Medicare	Other Federal		C	Other F	Sum of	-11-	T-4-1
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Wedicare	Funds	Realignment	County Funds	Other Funds	Sources	check	Total
Program 3 Full Service Partnership (FSP)													
County													
											\$0	TRUE	\$0
Client Housing Other Client Supports											\$0 \$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0 \$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider	ΨΟ	ΨΟ	40	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ	\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
General System Development (GSD)		7-	7.		7.		7-	**	7-	7.	\$0	TRUE	\$0
New Programs											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other	\$11,176	\$11,176									\$11,176	TRUE	\$11,176
Total County	\$11,176	\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Contract Provider											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total New Programs	\$11,176	\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Existing Programs											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	TRUE	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	TRUE	\$0
Total GSD	\$11,176	\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,176	TRUE	\$11,176
Outreach and Engagement (O&E)											\$0	TRUE TRUE	\$0
County											\$0	TRUE	\$0 \$0
Client Housing Other Client Supports											\$0 \$0	TRUE	\$0 \$0
Personnel											\$0 \$0	TRUE	\$0
Other											\$0 \$0	TRUE	\$0 \$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	TRUE	\$0 \$0
Client Housing											\$0 \$0	TRUE	\$0 \$0
Other Client Supports							1		1		\$0	TRUE	\$0
Personnel											\$0 \$0	TRUE	\$0
Other	\$18,370	\$18,370									\$18,370	TRUE	\$18,370
Total Contract Provider	\$18,370	\$18,370		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,370	TRUE	\$18,370
Total O&E	\$18,370	\$18,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,370	TRUE	\$18,370
Total Program 3	\$29,546	\$29.546		\$0	\$0	\$0			\$0	\$0	\$29,546	TRUE	\$29,546
. o.a ogram o	Ψ23,040	Ψ25,540	Ψ0	ΨΟ	Ψ0	Ψ0	Ψ0	Ψ0	Ψ0	Ψ0	Ψ23,040	INOL	Ψ20,040

Page 3 ver 3 (12/2007)

 County: Las
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 Date:01/31/08
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Program 4: §

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
						Funding Sourc	e						
	Total Mental												
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds	Sum of Sources	check	Total
Program 4	Exponentareo			rundo	our ourrer	mourouro	i unuo	rtoungrimont	county i unuc	Guilor i unuo	000.000	Oncon	. Otal
Full Service Partnership (FSP)													
County													
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider									, ,	•	\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	TRUE	\$0
General System Development (GSD)	**		7.0	**	7-		**	**		7.	\$0	TRUE	\$0
New Programs											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider			-								\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	TRUE	\$7,500
Total New Programs	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	TRUE	\$7,500
Existing Programs			-							· ·	\$0	TRUE	\$0
County											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total GSD	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	TRUE	\$7,500
Outreach and Engagement (O&E)											\$0	TRUE	\$0
County											\$0	TRUE	\$0
Client Housing											\$0	TRUE	\$0
Other Client Supports											\$0	TRUE	\$0
Personnel											\$0	TRUE	\$0
Other											\$0	TRUE	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider								1			\$0	TRUE	\$0
Client Housing								1			\$0	TRUE	\$0
Other Client Supports								1			\$0	TRUE	\$0
Personnel			1					1	1		\$0	TRUE	\$0
Other								1			\$0	TRUE	\$0
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0			\$0	\$0	TRUE	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	TRUE	\$0
Total Program 4	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	TRUE	\$7,500

Page 4 ver 3 (12/2007)

County:	0	<u>!</u>	Date:	0
Program 5:				

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1	1	1	Funding Sourc	e T	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φυ	Φ0	Φ0	Φ0	φυ	Φ0	φ0	φυ	Φ0	φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	¢o.	# 0	PO	ФО.	¢o.		6 0	¢o.	r.o.	¢o.
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		# 0		#0			•		# 0	•
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0					\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**							**	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0				\$0	
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0	
Total Program 5	\$0	\$0	\$0	\$0	L \$0	\$0	\$0	\$0	\$0	\$0

Page 5 ver 3 (12/2007)

County:	0	Date:	0
Program 6:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e T			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	C O	¢0	¢o.	\$0	\$0			\$0	r ₀	C O
Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	φυ	Φ0	Φυ	ΦU	Φ0	\$0	Φυ	ΦΟ	φ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	·									
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other			_				_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	•	60		# 0	•				# 0	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Total GSD	\$0	\$0		\$0 \$0	\$0	\$0			\$0	\$0 \$0
Outreach and Engagement (O&E)	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψ.	ΨΟ	ΨΟ	ΨΟ	ΨΟ
County										
Client Housing										
Other Client Supports										
Personnel										
Other						1				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing										
Other Client Supports						1				
Personnel										
Other		-		_	-	_	_		_	
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0 \$0
Total O&E	\$0	\$0		\$0	\$0				\$0	\$0 ©0
Total Program 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 6 ver 3 (12/2007)

County:	0	<u>!</u>	Date:	0
Program 7:				

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,	, ,	, ,	` , ,		Funding Sourc		, ,	.,	` '
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7	•									
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	40	\$	40	ψ3	Ψ3	\$ 0	Ψ**	Ψ	Ψ0	\$ 0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	40	\$0	0.0	ΦΩ	Φ0	60	* 0	Φ0	0.0	\$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0	\$0 \$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	Ψ		Ψ	Ψ0				ΨΟ	40
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	60	\$0	\$0	\$0	r c	\$0	\$0	60
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Total Program 7	\$0	\$0			\$0				\$0 \$0	
I Ulai Fi Uyi aili 1	\$0	\$0	\$0	\$ 0	J \$0	1 \$0	\$0	\$ U	\$0	\$ U

Page 7 ver 3 (12/2007)

County:	0	Date:	0
Program 8:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					1	Funding Sourc	e I			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										•
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		Ç	•	Ψ		•	\$	Ψ.	Ψ	Ψ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total Existing Programs	\$0	\$0		\$0			\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	1	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 8 ver 3 (12/2007)

County:	0	<u>!</u>	Date:	0
Program 9:				

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(5)	(0)	(5)		Funding Source		(1.1)	(1)	(0)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	η Π									
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	•			# 0	#0	# 0			# 0	# 0
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	φ0	φυ	4 0	φυ	φυ	φυ	φυ	φυ	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		Ų.		Ų0					Ψ	40
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 9 ver 3 (12/2007)

County:	0	Date:	0
Program 10:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	# 0		40	#0	# 0	# 0		•	40	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	\$ 0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* -	**		•	**	**	, ,	**	**	* -
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	20	\$0	\$0	20	\$0	\$0	\$0	Φ0	Φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 10	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0

Page 10 ver 3 (12/2007)

County:	0	Date:	0
Program 11:			

			_			_	_	1		1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-		,		1	Funding Sourc	e	,		ı
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider								•		
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP	\$0	\$0		\$0					\$0	\$
General System Development (GSD)	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	•	Ψυ	ΨΟ	Ψ	<u> </u>
New Programs										
County										
Personnel										
Other										
	0.0	•		# 0					*	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0					\$0	9
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0					\$0	\$
Total Existing Programs	\$0	\$0		\$0					\$0	\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel			ĺ							
Other			ĺ							
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider			1	, ,	1	1	1]
Client Housing			1		1	1	1			
Other Client Supports					1		ĺ			
Personnel			1		1	1	1			
Other			1		1	1	1			
Total Contract Provides	0.0	0.0		00					60	۔ ا

Page 11 ver 3 (12/2007)

\$0

\$0

\$0

\$0

Total Contract Provider

Total O&E

Total Program 11

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

County:	0	Date:	0
Program 12:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,	, ,	, ,	` , ,		Funding Sourc		, ,		` ,
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 12								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		_	_				_		_	
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	φυ	\$0	Φ0	Φ0	φυ	20	\$0	Φ0	Φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)		**	7.0	**	**	**	**	**	**	***
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total Program 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 12 ver 3 (12/2007)

County:	0	Date:	0
Program 13:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					1	Funding Sourc	e I			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other				_			_		_	
Total Contract Provider	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other				# 0					# 0	40
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0		\$0 \$0			\$0		\$0 \$0	\$0 \$0
Existing Programs	Φ0	φυ	Φ0	Φ0	Φυ	φυ	20	Φυ	Φ0	20
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	**	**	**	1	, ,	**	***	**	4.5
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0			\$0		\$0	\$0
Total GSD	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0			\$0		\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 13 ver 3 (12/2007)

County:	0		Date:
ram 14·			·

Program 14:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 14	Experialtures	WIIIOA	runa	i unus	Wedi-Gailii	Wedicare	ruius	Realignment	i ulius	Other runus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	Ψ	Ψ0	ΨΟ	Ψ0	1	Ψ	Ψο	ΨΟ	Ψ.
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0			\$0					\$0	\$0
General System Development (GSD)	φυ	Ψ0	Ψυ	φυ	φυ	φ0	φυ	φυ	ΨΟ	φυ
New Programs										
County										
Personnel										
Other		•							•	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										_
Total Contract Provider	\$0			\$0					\$0	\$(
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		_	_			_	_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0			\$0					\$0	\$0
Total Existing Programs	\$0			\$0					\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other			ĺ							
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			ĺ							
Client Housing			ĺ							
Other Client Supports			1		1	1				
Personnel			ĺ							
Other in	1	I	1	I	1	1	1	1		ı

Page 14 ver 3 (12/2007)

\$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0 \$0 \$0 \$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

Other

Total O&E

Total Program 14

Total Contract Provider

County:	0	Date:	0
Program 15:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			П			Funding Sourc	e	П		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other						•				•
Total Contract Provider	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Total FSP General System Dayalonment (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD) New Programs						1				
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	ΨΟ	Ψ	ΨΟ	Ψ	Ψ.	ΨΟ	Ψ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0	\$0				\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing Other Client Supports										
Personnel										
Other	1									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	ΨΟ	ΨΟ	Ψ0	1	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing	1					1				
Other Client Supports	1					1				
Personnel	1					1				
Other	1					1				
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0				\$0	\$0
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 15 ver 3 (12/2007)

County: Las: 0 Date:01/31/08 0

Total Mental Capanoliures Total Mental Capanoliures Capa		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
All Programs Activity (PSP) County Co							Funding Sourc	е						
## Programs County Funds County				Ct-t- CI	Oth 04-4-			045				O f		
All Programs Fill Service Partnership (FSP) Callet Housing Service Provider Chert Foundary Chert Housing Service Service Chert Foundary Chert Housing Service Chert Foundary Service Se	Activity		MHSA			Medi-Cal FFP	Medicare		Realignment	County Funds	Other Funds		check	Total
Full Service Preventing (FSP) Country So So So So So So So S		Exponentia			rundo	our ourrer	mourouro	. unuo	rtoungimont	County : unuc	ounor i unuo	Courses	- CHOOK	70.0.
Client Nousing 50 50 50 50 50 50 50 50 50 50 50 50 50														
Other Client Supports 50 50 50 50 50 50 50 50 50 50 50 50 50	County													
Personnel 50 50 50 50 50 50 50 50 50 50 50 50 50	Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Other	Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total Country	Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider Country Contract Provider So So So So So So So S	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Client Housing S0 S0 S0 S0 S0 S0 S0 S	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Other Client Suppores 50 50 50 50 50 50 50 5	Contract Provider											\$0	TRUE	\$0
Personnel	Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Other	Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total Contract Provider	Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Total Pape	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Second System Development (SSD) Second S	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
New Programs	Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
County	General System Development (GSD)											\$0	TRUE	\$0
Personnel	New Programs											\$0	TRUE	\$0
Other	County											\$0	TRUE	\$0
Total County	Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
Contract Provider	Other	\$33,528	\$22,352	\$0	\$11,176		\$0		\$0	\$0	\$0	\$33,528	TRUE	\$33,528
Personnel	Total County	\$33,528	\$22,352	\$0	\$11,176	\$0	\$0	\$0	\$0	\$0	\$0	\$33,528	TRUE	\$33,528
Other	Contract Provider			•						-		\$0	TRUE	\$0
Total Contract Provider	Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK	\$0
Total New Programs	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK	\$0
Total New Programs	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK	\$0
County		\$33,528							\$0			\$33,528	OK	
County	Existing Programs			•						-		\$0	TRUE	\$0
Personnel												\$0	TRUE	\$0
Other	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TRUE	
Total Country														
Contract Provider		\$0							\$0				TRUE	
Personnel				•	* -	•				•			TRUE	
Other S0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TRUE	
Total Contract Provider														
Total Existing Programs	Total Contract Provider													
Total GSD		\$0										\$0	TRUE	
Outreach and Engagement (O&E) S0 TRUE S0 County S0 \$0 \$0 \$0 \$0 \$0 \$1 RUE \$0 Client Housing \$0	0 0													
County Client Housing S0				,		,				•			TRUE	
Client Housing S0 TRUE S0 Other Client Supports S0 TRUE S0 S0 S0 TRUE S0													TRUE	
Other Client Supports	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Personnel S0 S0 S0 S0 S0 S0 S0 S														
Other S0													TRUE	
Total County		\$0	\$0	\$0				-	\$0			\$0	TRUE	
Contract Provider S0 TRUE S0 Client Housing S0 S0 S0 S0 S0 S0 S0 S														
Client Housing S0			\$ 0		Ψ		Ų.	,	•		30			
Other Client Supports \$0 </td <td></td> <td>\$0</td> <td></td> <td></td> <td></td>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Personnel \$0 \$36,740 TRUE \$36,740 \$36,740 \$0 \$0 \$0 \$0 \$0 \$0 \$36,740 TRUE \$36,740														
Other \$36,740 \$36,740 \$0 \$0 \$0 \$0 \$0 \$36,740 TRUE \$36,740 \$36,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,740 TRUE \$36,740 \$36,740 \$0 \$0 \$0 \$0 \$0 \$0 \$36,740 TRUE \$36,740			* -						* -					* -
Total Contract Provider \$36,740 \$36,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,740 TRUE \$36,740														
Total CSS Programs \$70,268 \$59,092 \$0 \$11,176 \$0 \$0 \$0 \$0 \$0 \$0 \$70,268 TRUE \$70,268														

Page 16 ver 3 (12/2007)

Date:01/31/08 0 County: Lass

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(^)	(6)	(0)	(D)		Funding Sourc		('')	(1)	(5)
	Total Mental					unung courc	Ĭ			
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:										
1 0	\$29,546	\$29,546	\$0	\$0	\$0	\$0				\$0
2 0	\$29,546	\$29,546	\$0	\$0	\$0	\$0				\$0
3 0	\$29,546	\$29,546	\$0	\$0	\$0	\$0				\$0
4 0	\$7,500	\$7,500	\$0	\$0	\$0	\$0			\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
7 0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
8 0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$96,138	\$96,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation ^{a/}										
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
Total CSS	\$96,138	\$96,138	\$0	\$0	\$0	\$0	\$0			\$0

ver 3 (12/2007) Page 17

a/ Start-up and One-Time Implementation activities not identified with specific programs.
b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

 County:
 0
 Date:
 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 18 ver 3 (12/2007)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

 County:
 0

Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
					F	unding Source	Э			
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Page 19 ver 3 (12/2007)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: 0 Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)				
						Funding Source	e							
	Total Mental Health Expenditures		State General Fund		Medi-Cal FFP		Other Federal		County Funds	Other Funds	Sum of Sources	check	Total	
MHSA Components											\$0	TRUE	\$0	
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0	
2 Community Services and Supports	\$96,138	\$96,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,138	TRUE	\$96,138	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0	\$0
4 Capital Facilities and Technological Needs											\$0	TRUE	\$0	\$0
5 Prevention and Early Intervention											\$0	TRUE	\$0	\$0
Total MHSA Components	\$96,138	\$96,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,138	TRUE	\$96,138	\$0
Non-MHSA Mental Health Services											\$0	TRUE	\$0	\$0
Balance from SD/MC Cost Report-MH 1992 Summary											\$0	TRUE	\$0	\$0
Total County Mental Health Services	\$96,138	\$96,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,138	TRUE	\$96,138	\$0

Page 20 ver 3 (12/2007)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

 County:
 0
 Date:
 0

	(A)	(B)	(C)	(D)	(E)	(F)			
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components	Sum of Sources	check	Total
MHSA Unspent Funds Available from Prior Fiscal Years									
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$674,960				\$674,960	\$674,960	TRUE	\$674,960
Deposits to Local MHS Fund during FY 2006-07							\$0	TRUE	\$0
Distributions from Department of Mental Health						\$0	\$0	TRUE	\$0
Interest Income Posted to MHS Fund						\$0	\$0	TRUE	\$0
Total Deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
MHSA FY 2006-07 Expenditures	\$0	\$96,138	\$0			\$96,138	\$96,138	TRUE	\$96,138
Contributions to Local Prudent Reserve in FY 06-07						\$0	\$0	TRUE	\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0	\$0	TRUE	\$0
Total MHSA Unspent Funds	\$0	\$578,822	\$0	\$0	\$0	\$578,822	\$578,822	TRUE	\$578,822

Page 21 ver 3 (12/2007)

County: Las: 0 Date:01/31/08 0

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$193,325		\$159,797
System Improvement			\$0
Information Technology One-Time	\$162,700		\$162,700
Other Approved One-Time (please list)			
1			\$0
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$356,025	\$33,528	\$322,497
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$356,025	\$33,528	\$322,497

Page 22 ver 3 (12/2007)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: 0 Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client and	I Service Inform Associate	nation (CSI) Sy d with each CS	stem Provider S Program	Number(s)	
CSS Programs:							
1 0							
2 0							
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
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Page 23 ver 3 (12/2007)