#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 1:
 ACT

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	` '	` '	(-7	. ,		Funding Sourc		,		
	Total Mental									
Antivity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Baalianmant	County Funda	Other Funda
Activity Program 1	Expenditures	WHSA	Funa	Funas	Medi-Cai FFP	Wedicare	Funas	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$3,018	\$3,018								
Personnel	\$500,588	\$339,100			\$161,488					
Other	\$164,269	\$164,269			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Total County	\$667,875	\$506,387	\$0	\$0	\$161,488	\$0	\$0	\$0	\$0	\$0
Contract Provider	1		* -						* -	, ,
Client Housing										
Other Client Supports	\$1,795	\$1,795								
Personnel										
Other	\$1,871	\$1,871								
Total Contract Provider	\$3,666	\$3,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$671,541	\$510,053	\$0	\$0	\$161,488	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)		<u></u>	-							
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	Φ0	\$0	Φ0	Φ0	Φ0	\$0	Φ0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0						
Total GSD	\$0	\$0	\$0	\$0			\$0			\$0
Outreach and Engagement (O&E)	<b>*</b>	Ψ0	<del>\$</del> 0	<b>4</b> 0	<b>*</b>	<b>,</b>	, ,	<b>,</b>	1	Ų0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 1	\$671,541	\$510,053	\$0	\$0	\$161,488	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 2:
 Adult Transition

Ţ	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
1	L					Funding Source				V-7
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Poslianment	County Funds	Other Funds
Program 2	Experiultures	WINSA	Fullu	ruius	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$5,028	\$5,028								
Personnel	\$756,320	\$487,895			\$268,425					
Other	\$210,653	\$210,653								
Total County	\$972,001	\$703,576	\$0	\$0	\$268,425	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$40,705	\$40,705								
Other Client Supports	\$101,656	\$101,656								
Personnel										
Other	\$1,871	\$1,871								
Total Contract Provider	\$144,232	\$144,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$1,116,233	\$847,808	\$0	\$0	\$268,425	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel Other										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	Ψο	Ψ	ΨΟ	Ψ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1									
Client Housing	1									
Other Client Supports Personnel	1									
Other	1									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 2	\$1,116,233	\$847,808	\$0	\$0	\$268,425	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 3:
 TAY

Total Mental   Health   Heal		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
Activity   Expenditures   MHSA   Fund   Fu		, ,	` '	` '	` '			e			
Activity   Expenditures   MHSA   Fund   Funds   Medicare   Funds   Realignment   County Funds   Other Funds											
Program 3	Activity		MUCA			Modi Cal EED	Modicaro		Paalianmant	County Funds	Other Funds
Full Service Partnership (PSP)   County   Countral Provider   S37,722   S		Experiultures	WINSA	Fullu	Fullus	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
County											
Client Housing   Other Client Supports   \$1,997   \$1,997   \$10,941   \$10,5410   \$10,54											
Personnel											
Other	Other Client Supports	\$1,997	\$1,997								
Total County	Personnel	\$393,420	\$288,010			\$105,410					
Contract Provider Client Supports Personnel Other S1,871 Total Contract Provider County Personnel Other Total County So	Other	\$37,722	\$37,722								
Client Housing	Total County	\$433,139	\$327,729	\$0	\$0	\$105,410	\$0	\$0	\$0	\$0	\$0
Other Client Supports   S.3.333   S.3.333   Personnel   Cher   S.1.671   S.1.671   S.1.671   S.1.671   S.1.671   S.1.671   S.5.204   S	Contract Provider										
Personnel											
Other		\$3,333	\$3,333								
Total Contract Provider											
Total FSP											
General System Development (GSD)											
New Programs   County   Personnel   Cher   Total County   S0   S0   S0   S0   S0   S0   S0   S		\$438,343	\$332,933	\$0	\$0	\$105,410	\$0	\$0	\$0	\$0	\$0
County											
Personnel	_										
Other											
Total County											
Contract Provider		60	¢o.	¢o.	¢o.	<b>*</b> 0	<b>*</b> 0	60	<b>*</b> 0	<b>*</b> 0	¢0
Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total New Programs		\$0	0.2	\$0	90	90	\$0	\$0	\$0	\$0	\$0
Existing Programs County Personnel Other Total County Contract Provider Personnel Other Total Contract Provider So S											
County		ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ
Personnel Other   Ot											
Other	1										
Contract Provider											
Contract Provider	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other				•							
Total Contract Provider	Personnel										
Total Existing Programs	Other										
Total GSD	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)         County           County         Client Housing           Other Client Supports         Personnel           Other         S0           Total County         \$0           Contract Provider         Client Housing           Other Client Supports         Personnel           Other         Other           Total Contract Provider         \$0           \$0         \$0	Total Existing Programs	\$0	\$0		\$0		\$0		\$0	\$0	
County     Client Housing     Other Client Supports     Personnel     Other     Total County     Contract Provider     Client Housing     Other Client Supports     Personnel     Other Client Supports     Personnel     Other     Total Contract Provider     Client Housing     Other Client Supports     Personnel     Other     Total Contract Provider     So		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing	Outreach and Engagement (O&E)										
Other Client Supports     Personnel     Other     Total Country \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Personnel Other											
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County											
Contract Provider     Client Housing     Other Client Supports     Personnel     Other     Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Client Housing	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		] ]									
Personnel         Other           Total Contract Provider         \$0											
Other         \$0											
Total Contract Provider		1								1	1
		60	¢Λ	¢n.	¢0	¢n.	40	en	¢0	40	60
	Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Total Program 3 \$438,343 \$332,933 \$0 \$0 \$105,410 \$0 \$0 \$0 \$0 \$0											

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 4:
 YOUTH MIST

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	` '	` '		. ,		Funding Sourc			,	
	Total Mental									
Antivity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Daalianmant	County Funda	Other Funda
Activity Program 4	Expenditures	WHSA	Funa	Funas	Wedi-Cai FFP	Wedicare	Funas	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$11,177	\$11,177								
Personnel	\$434,561	\$294,449			\$140,111					
Other	\$45,855	\$45,855			ψο,					
Total County	\$491,593	\$351,481	\$0	\$0	\$140,111	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψ101,000	φοσι, ιστ	•	Ç	Ψσ,	Ψ0	•	Ų.	Ψ0	Ψ.
Client Housing										
Other Client Supports										
Personnel										
Other	\$91,051	\$91,051								
Total Contract Provider	\$91,051	\$91,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$582,643	\$442,532	\$0	\$0	\$140,111	\$0	\$0	\$0		\$0
General System Development (GSD)						, .	, .	, .	, .	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total Existing Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	Ψ0	ΨΟ	ΨΟ	Į		Ψ	Ψ0	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 4	\$582,643	\$442,532	\$0	\$0	\$140,111	\$0		\$0		

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 5:
 WISE

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
		ν-/	(-)	(-)		Funding Sourc		(-7		(-)
	Total Mental									
Antivity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Baalianmant	County Funda	Other Funda
Activity Program 5	Expenditures	WHSA	Funa	Funas	Medi-Cai FFP	Wedicare	Funas	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$345	\$345								
Personnel	\$266,960	\$170,812			\$96,148					
Other	\$125,368	\$125,368			400,					
Total County	\$392,673	\$296,525	\$0	\$0	\$96,148	\$0	\$0	\$0	\$0	\$0
Contract Provider	, , , , ,		* -		, , , ,				* -	, ,
Client Housing										
Other Client Supports										
Personnel										
Other	\$7,152	\$7,152								
Total Contract Provider	\$7,152	\$7,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$399,825	\$303,677	\$0	\$0	\$96,148	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)		<u></u>	-							
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	Φ0	Φ0	Φ0	Φ0	\$0	Φ0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0						
Total GSD	\$0	\$0	\$0	\$0			\$0			\$0
Outreach and Engagement (O&E)	<b>*</b>	Ψ0	<del>\$</del> 0	<b>4</b> 0	<b>*</b>	<b>,</b>	, ,	<b>,</b>	1	Ų0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 5	\$399,825	\$303,677	\$0	\$0	\$96,148	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 6:
 Mobile Brief Services

			1		1	1	1	1	1	1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		I		<u> </u>	Funding Sourc			l	
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	<b>C</b> O	¢o.	en.	¢o.	60	60	60	¢0	60	<b>\$</b> 0
Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	ΦU	20	\$0	Φ0	Φ0	\$0	Φ0	\$0	Φ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**	**	4.5	4-	1	1	1		4.5	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$387,302	\$387,302								
Other	\$236,447	\$236,447								
Total County	\$623,749	\$623,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	\$506,324	\$506,324								
Total Contract Provider	\$506,324	\$506,324	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Existing Programs	\$1,130,073	\$1,130,073	\$0	\$0	\$0	\$0	\$0			\$0
Total GSD	\$1,130,073	\$1,130,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	Φ0	\$0	20	20	\$0	\$0	\$0	20	20
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 6	\$1,130,073	\$1,130,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern
 Date:
 22-Feb-08

Program 7: Recovery Supports Admin

	, ,					ı		ı		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1				1	Funding Source	e	ı	1	
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 7	Experientares	WII IOA	i uliu	i unus	Wicar Garrin	medicare	T unus	reangiment	County I unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$749	\$749								
Personnel	\$75,599	\$75,599								
Other	\$58,177	\$58,177								
Total County	\$134,524	\$134,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	\$124,118	\$124,118								
Personnel										
Other	\$2,858	\$2,858								
Total Contract Provider	\$126,976	\$126,976	\$0	\$0		\$0	\$0	\$0		\$0
Total FSP	\$261,500	\$261,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County	\$226,796	\$226,796								
Personnel Other	\$174,531	\$174,531								
Total County	\$401,326	\$401,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$401,320	φ401,320	<b>\$</b> 0	Φ0	φ0	φυ	40	\$0	Φ0	φυ
Personnel										
Other	\$8,573	\$8,573								
Total Contract Provider	\$8,573	\$8,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$409,899	\$409,899	\$0	\$0		\$0		\$0	\$0	\$0
Total GSD	\$409,899	\$409,899	\$0	\$0		\$0		\$0		\$0
Outreach and Engagement (O&E)	Ţ.00,000	+ .00,000	\$0	ΨΟ	Ψυ	ΨΟ	<b>\$</b> 0	Ψ	ΨΟ	ΨΟ
County	1						1			
Client Housing	1						1			
Other Client Supports	1						1			
Personnel	1						1			
Other	1									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1						1			
Client Housing	1									
Other Client Supports	1									
Personnel	1						1			
Other	1						1			
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 7	\$671,399	\$671,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 8:
 Housing Development

	(4)	(B)	(C)	(D)	<b>(E)</b>	(5)	(C)	(4)	(n)	(1)
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental					unung Sourc				
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$0									
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	Φ0	\$0	Φ0	Φ0	Φ0	\$0	\$0	Φ0	Φ0
Client Housing										
Other Client Supports										
Personnel										
Other	\$28,993	\$28,993								
Total Contract Provider	\$28,993	\$28,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$28,993	\$28,993	\$0	\$0	\$0		\$0	\$0		\$0
General System Development (GSD)	,	,,,,,,	7.	**	,	**	**	**	7.0	7.
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	r.o.	60	e o	<b>#</b> 0		60	60	<b>#</b> 0	<b>C</b> O	60
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other	\$260,935	\$260,935								
Total Contract Provider	\$260,935	\$260,935		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$260,935	\$260,935		\$0	\$0	\$0	\$0	\$0		\$0 \$0
Total GSD	\$260,935	\$260,935	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Outreach and Engagement (O&E)	<del>+</del>	+===,===	**	**	**	**	**	**	***	***
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										_
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 8	\$289,928	\$289,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 9:
 Youth Wraparound

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(-7	(-/	(-)	(-)		Funding Sourc		(-7		
	Total Mental									
A - et-de-	Health	MUCA	State General	Other State Funds	Marali Cal FED		Other Federal	D!'	C	Oth F
Activity Program 9	Expenditures	MHSA	Fund	Funas	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$915	\$915								
Personnel	\$209,133	\$141,886			\$67,247					
Other	\$25,420	\$25,420			,					
Total County	\$235,468	\$168,221	\$0	\$0	\$67,247	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	\$88	\$88								
Personnel										
Other	\$44,590	\$44,590								
Total Contract Provider	\$44,677	\$44,677	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total FSP	\$280,145	\$212,899	\$0	\$0	\$67,247	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County	\$200 422	\$4.44.00E			PC7 247					
Personnel Other	\$209,133 \$25,420	\$141,885 \$25,420			\$67,247					
Total County	\$234,553	\$25,420 \$167,305	\$0	\$0	\$67,247	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ234,003	\$107,303	\$0	Φ0	\$07,247	φυ	φυ	Φ0	φ0	φ0
Personnel										
Other	\$44,590	\$44,590								
Total Contract Provider	\$44,590	\$44,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$279,142	\$211,895	\$0	\$0	\$67,247	\$0	\$0	\$0		
Total GSD	\$279,142	\$211,895	\$0	\$0	\$67,247	\$0	\$0	\$0		
Outreach and Engagement (O&E)	, ,	, , , , , , , , , , , , , , , , , , , ,				, .	* -	, -		, .
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing									1	1
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 9	\$559,288	\$424,794	\$0	\$0	\$134,494	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 10:
 Adult Wraparound

	(6)	(P)	(C)	(D)	(E)	(F)	(G)	(LI)	m	/ N
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc		(H)	(I)	(J)
	Total Mental						Ĭ			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing	<b>#0.000</b>	<b>#0.000</b>								
Other Client Supports Personnel	\$2,829 \$221,923	\$2,829 \$152,264			\$69,659					
Other	\$66,337	\$66,337			\$09,009					
Total County	\$291,090	\$221,430	\$0	\$0	\$69,659	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ201,000	Ψ221,100	<b>Q</b> 0	<b>Q</b> 0	φου,σου	ψ0	Ų.	•	ψ0	Ψ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$291,090	\$221,430	\$0	\$0	\$69,659	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	00	r.o.	e o	<b>#</b> 0	ro.	<b>#</b> 0	60	<b>#</b> 0	<b>*</b> 0	r.o.
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	Ψ0	<b>Q</b> 0	<b>Q</b> 0	Ψ0	•	•	Ų.	Ψ0	ψ0	•
County										
Personnel	\$221,923	\$152,264			\$69,659					
Other	\$66,337	\$66,337								
Total County	\$288,260	\$218,601	\$0	\$0	\$69,659	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$288,260	\$218,601	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Total GSD  Outreach and Engagement (O&E)	\$288,260	\$218,601	\$0	\$0	\$69,659	\$0	\$0	\$0	\$0	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing							1			
Other Client Supports										
Personnel										
Other										_
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0		\$0
Total Program 10	\$579,350	\$440,031	\$0	\$0	\$139,319	<b>1</b> \$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern
 Date:
 22-Feb-08

Program 11: Program Development

Program 11: Program Development										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	[]		· ·			Funding Sourc	e		ı	1
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 11	xponanai oo				our our rr	ou.ou.o	- undo	rtoungimont	County : unuc	Ottion i unius
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢0
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	Φ0	\$0	φU	\$0	\$0	\$0	Φ0	\$0	Φ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$91,478	\$91,478								
Other	\$8,547	\$8,547								
Total County Contract Provider	\$100,025	\$100,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other	\$16,645	\$16,645								
Total Contract Provider	\$16,645	\$16,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$116,670	\$116,670	\$0	\$0	\$0			\$0		\$0
Total GSD	\$116,670	\$116,670	\$0	\$0	\$0		\$0	\$0		\$0
Outreach and Engagement (O&E)	, ,	,,	70		, , , , , , , , , , , , , , , , , , ,	Ų.	Ų.	ţ.	<b>\$</b>	, , , , , , , , , , , , , , , , , , ,
County						1	1			
Client Housing										
Other Client Supports										
Personnel										
Other						1	1			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	<b>#</b> 0	<b>#</b> 0	60	<b>*</b>	<b>*</b> 0	**	60	**	**	0.0
Total Contract Provider	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Total O&E Total Program 11	\$116,670	\$0 \$116,670	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0		\$0 \$0
rotal Program 11	J170,070	\$176,670	\$0	\$0	<b>1</b> \$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 12:
 CCISC

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	` '	` '	(-7	. ,		Funding Sourc		,	,	
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Baalianmant	County Funda	Other Funda
Program 12	Expenditures	WHSA	Funa	Funas	Medi-Cai FFP	Wedicare	Funas	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	r.o.	r.o.	e o	r.o.	<b>#</b> 0	<b>#</b> 0	60	<b>*</b>		<b>.</b>
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0			\$0			
Existing Programs	ΨΟ	ψo	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	Ψ	ΨΟ	Ψο
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	\$65,275	\$65,275								
Total Contract Provider	\$65,275	\$65,275	\$0	\$0			\$0			
Total Existing Programs	\$65,275	\$65,275	\$0	\$0						
Total GSD	\$65,275	\$65,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	20	20	\$0	20	\$0	\$0	\$0	Φ0	\$0	20
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 12	\$65,275	\$65,275		\$0	\$0					

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern
 Date:
 22-Feb-08

Program 13: Access to Care

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Source	9		l	
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$211,225	\$157,568			\$53,657					
Other	\$10,062	\$10,062								
Total County	\$221,287	\$167,630	\$0	\$0	\$53,657	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	\$3,687	\$3,687								
Personnel										
Other										
Total Contract Provider	\$3,687	\$3,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$224,974	\$171,317	\$0	\$0	\$53,657	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	, , , ,			• •		, .	•	, ,	* -	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨO.	ΨΟ	ΨΟ	Ψ
Personnel										
Other										
Otner Total Contract Provider	¢0	\$0	60	¢o.	\$0	¢o.	\$0	ro.		
	\$0			\$0		\$0		\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$211,225	\$157,568			\$53,657					
Other	\$10,062	\$10,062								_
Total County	\$221,287	\$167,630	\$0	\$0	\$53,657	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	\$0									
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$221,287	\$167,630		\$0	\$53,657	\$0	\$0	\$0	\$0	\$0
Total GSD	\$221,287	\$167,630	\$0	\$0	\$53,657	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$446,260	\$338,946		\$0	\$107,314	\$0	\$0	\$0	\$0	\$(

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern
 Date:
 22-Feb-08

Program 14: Outreach & Education

	- I T									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		ı			Funding Source	e 			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$160	\$160								
Personnel	\$4,745	\$4,745								
Other	\$808	\$808								
Total County	\$5,713	\$5,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$5,713	\$5,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	, ,	• -		•	*-				1	
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	, ,	• -		•	*-	•	•			* -
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	**	**	7.0	**	***	**	**	**	**	**
County										
Client Housing										
Other Client Supports	\$5,164	\$5,164								
Personnel	\$153,420	\$153,420								
Other	\$26,140	\$26,140								
Total County	\$184,724	\$184,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	, , , -		**	**	,					, ,
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ΨΟ	ΨΟ		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Total O&E	\$184,724	\$184,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 Kern

 Program 15:
 Administration

	(A)	/P)	(C)	(D)	(E)	<b>(E)</b>	(G)	/U\	/n	/ I\
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc		(H)	(I)	(J)
	Total Mental						Ĭ			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing Other Client Supports										
Personnel	\$160,706	\$160,706								
Other	\$21,412	\$21,412								
Total County	\$182,118	\$182,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ψ10 <u>2,</u> 110	ψ.02,o	<b>Q</b> 0	<b>Q</b> 0	Ψ**	ψ0	•	<b>Q</b> 0	ψ0	Ψ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$182,118	\$182,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Existing Programs	φ0	Φ0	\$0	φυ	φυ	φυ	\$0	φυ	Φ0	<b>\$</b> 0
County										
Personnel	\$110,832	\$110,832								
Other	\$14,767	\$14,767								
Total County	\$125,599	\$125,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Existing Programs	\$125,599	\$125,599		\$0	\$0	\$0		\$0		\$0
Total GSD	\$125,599	\$125,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports	05.540	05.540								
Personnel Other	\$5,542	\$5,542								
Total County	\$738 \$6,280	\$738 \$6,280		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$6,260	\$0,200	\$0	Φ0	\$0	Φ0	20	Φ0	Φ0	Φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$6,280	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 15	\$313,997	\$313,997	\$0	\$0	\$0	\$0		\$0		\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

 County:
 Kern
 Date:
 22-Feb-08

	(4)	(B)	(C)	(D)	<b>(E)</b>	<b>(E)</b>	(0)	(II)		(1)
	(A)	(B)	(C)	(D)	(E)	(F) Funding Source	(G)	(H)	(1)	(J)
	Total Mental					. anding Source				
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$26,217	\$26,218	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$3,235,179	\$2,273,034	\$0	\$0	\$962,146	\$0	\$0	\$0		\$0
Other	\$766,083	\$766,083	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$4,027,480	\$3,065,334	\$0	\$0	\$962,146	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$40,705	\$40,705	\$0	\$0		\$0	\$0	\$0		\$0
Other Client Supports	\$234,677	\$234,677	\$0	\$0		\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$180,256	\$180,256	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$455,638	\$455,638	\$0	\$0	\$0	\$0	\$0	\$0		
Total FSP	\$4,483,118	\$3,520,973	\$0	\$0	\$962,146	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$1,458,688	\$1,268,124	\$0	\$0		\$0	\$0	\$0		\$0
Other	\$536,111	\$536,110	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$1,994,799	\$1,804,235	\$0	\$0	\$190,564	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$902,341	\$902,341	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$902,341	\$902,341	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Existing Programs	\$2,897,140	\$2,706,576	\$0	\$0	\$190,564	\$0	\$0	\$0		\$0
Total GSD	\$2,897,140	\$2,706,576	\$0	\$0	\$190,564	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
· ·			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		
Other Client Supports Personnel	\$5,164 \$158,962	\$5,164 \$158,962	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0
Other		\$158,962	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
	\$26,878 \$191,004		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
Total County Contract Provider	\$191,004	\$191,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	¢o.	eo.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60
Client Housing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0
Other Client Supports Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Other		\$0 \$0		\$0 \$0	\$0 \$0					
Other Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0
						\$0	\$0	\$0		\$0
Total O&E	\$191,004	\$191,004	\$0 \$0	\$0 \$0	\$0 \$1.152.700	\$0 \$0	\$0 \$0	\$0		\$0
Total CSS Programs	\$7,571,262	\$6,418,552	\$0	\$0	\$1,152,709	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

County: Kern Date: 22-Feb-08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(13)	(C)	(u)	(E)	(F) Funding Sourc		(11)	(1)	(3)
	Total Mental					runuing Sourc	] 			
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:										
1 ACT	\$671,541	\$510,053	\$0	\$0	\$161,488	\$0	\$0	\$0	\$0	\$0
2 Adult Transition	\$1,116,233	\$847,808	\$0	\$0	\$268,425	\$0	\$0	\$0	\$0	\$0
3 TAY	\$438,343	\$332,933	\$0	\$0	\$105,410	\$0	\$0	\$0	\$0	\$0
4 YOUTH MIST	\$582,643	\$442,532	\$0	\$0	\$140,111	\$0	\$0	\$0	\$0	\$0
5 WISE	\$399,825	\$303,677	\$0	\$0	\$96,148	\$0	\$0	\$0	\$0	\$0
6 Mobile Brief Services	\$1,130,073	\$1,130,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Recovery Supports Admin	\$671,399	\$671,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Housing Development	\$289,928	\$289,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Youth Wraparound	\$559,288	\$424,794	\$0	\$0	\$134,494	\$0	\$0	\$0	\$0	\$0
10 Adult Wraparound	\$579,350	\$440,031	\$0	\$0	\$139,319	\$0	\$0	\$0	\$0	\$0
11 Program Development	\$116,670	\$116,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 CCISC	\$65,275	\$65,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Access to Care	\$446,260	\$338,946	\$0	\$0	\$107,314	\$0	\$0	\$0	\$0	\$0
14 Outreach & Education	\$190,437	\$190,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Administration	\$313,997	\$313,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	40.0,000	*******	**	**		**			4-	4.5
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$7,571,262	\$6,418,552	\$0	\$0	\$1,152,709	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration	<b>4</b> :,e::,e==	40,,	7-		<b>4</b> 1, 102, 100	**	7-	,,,		7.
Planning										
Personnel	\$36,290	\$36,290								
Professional Services	\$7,500	\$7,500								
Operating Costs	\$11,332	\$11,332								
Total CSS Planning	\$55,122	\$55,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	400,1==	****	**	**	1	**			4.5	4.5
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	Ų.	Ų.	**	**	1	**	1	1	4-	4.
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation <sup>a/</sup>	\$330,400	\$330,400								
Enhancement of Local Infrastructure b/	ψ550,400	ψ550,400								
Total CSS Administration	\$330,400	\$330,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$385,522	\$385,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total CSS	\$7,956,783	\$6,804,074	\$0	\$0 \$0	\$1,152,709	\$0			\$0	\$0
I Viai VVV	\$1,000,103	φυ,ου4,074	ψU	φυ	φ1,102,709	<b>\$</b> 0	φU	φU	φU	<b>\$</b> 0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Workforce Education and Training (WET) Planning Summary

County:	Kern	Date:	22-Feb-08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Community Program Planning (CPP) Summary

County	Kern	Date:	22-Feb-08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
					I	Funding Sourc	е			
	Total Mental Health		State General				Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: Kern 22-Feb-08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Sourc	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$7,956,783	\$6,804,074	\$0	\$0	\$1,152,709	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$7,956,783	\$6,804,074	\$0	\$0	\$1,152,709	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$82,844,962		\$13,544,328	\$11,027,534	\$28,206,135	\$1,423,918	\$1,179,291	\$23,747,824	\$0	\$3,715,932
Total County Mental Health Services	\$90,801,745	\$6,804,074	\$13,544,328	\$11,027,534	\$29,358,844	\$1,423,918	\$1,179,291	\$23,747,824	\$0	\$3,715,932

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: Kern Date:	22-Feb-08
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	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years	-\$66,987	\$4,199,658				\$4,132,671
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$7,229,579				\$7,229,579
Interest Income Posted to MHS Fund		\$290,613				\$290,613
Total Deposits	\$0	\$7,520,192	\$0	\$0	\$0	\$7,520,192
MHSA FY 2006-07 Expenditures	\$0	\$6,804,074	\$0			\$6,804,074
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	-\$66,987	\$4,915,776	\$0	\$0	\$0	\$4,848,789

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#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

 County:
 Kern
 Date:
 22-Feb-08

	(A)	(B)	(D)	
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance	
Extension of Community Program Planning	\$227,835	\$55,122	\$172,713	
System Improvement	\$977,002	\$540,234	\$436,768	
Information Technology One-Time			\$0	
Other Approved One-Time (please list)				
1 APA Accreditation	\$55,000		\$55,000	
2 Bus	\$90,000		\$90,000	
3 CFLC Kitchen/Lease	\$100,000	\$50,000	\$50,000	
4 Desert Willows Apartment	\$50,000	\$50,000	\$0	
5 Development of Housing Coporation	\$80,000		\$80,000	
6 Flexible Housing Funds	\$50,000		\$50,000	
7 Housing Assessment	\$90,000	\$15,000	\$75,000	
8 Housing Development	\$181,000	\$181,000	\$0	
9 ITS	\$394,300	\$332,433	\$61,867	
10 Medications	\$78,578	\$78,578	\$0	
11 Office Furniture	\$550,000	\$679,811	-\$129,811	
12 Pre-implementation EBP Model	\$200,000		\$200,000	
13 Spanish Translation Services	\$10,000		\$10,000	
14 Statewide Conference On Recovery	\$50,000		\$50,000	
15 Training and Public Education	\$150,000		\$150,000	
16 Vehicles (Sedans&Van)	\$300,000	\$221,433	\$78,567	
17 Uncategorized Miscallenous One-Time Expenditures		\$96,228	-\$96,228	
18			\$0	
19			\$0	
20			\$0	
Total One-Time Expenditures	\$3,633,715	\$2,299,839	\$1,333,876	
One-Time Expenditures Redirected to CSS Services			\$0	
Total Use of Approved One-Time Expenditure Funding	\$3,633,715	\$2,299,839	\$1,333,876	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Kern Date: 22-Fe	80-d€
County: Kern Date: 22-FF	∌D-U

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	
	Client and Service Information (CSI) System Provider Number(s)  Associated with each CSS Program							
CSS Programs:								
1 ACT	15BE							
2 Adult Transition	15BE							
3 TAY	1567							
4 YOUTH MIST	1567							
5 WISE	15BE							
6 Mobile Brief Services	15BE							
7 Recovery Supports Admin	15BE							
8 Housing Development	N/A							
9 Youth Wraparound	1567							
10 Adult Wraparound	15BE							
11 Program Development	N/A							
12 CCISC	N/A							
13 Access to Care	1500							
14 Outreach & Education	N/A							
15 Administration	N/A							
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								