

Katie A. Specialty Mental Health Services Report - Fiscal Year 2018/2019

Report run on 2/27/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 29,301 (statewide).
- ▶ Total approved amount to date is \$114,538,705 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 14,019,308 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 14,424,906 (statewide).
- ▶ The number of subclass members that have received ICC to date is 15,923 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 9,607 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
1,639	8,682	35,073	56,753	178,250	133,392

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
204,897	45,301	-	-	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
13,633	14,296	13,907	16,631	17,017	5,195

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
1,703	340	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
5,362,664	5,999,903	5,346,115	5,846,394	4,121,568	1,369,615

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
368,816	29,138	-	-	-	-

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/27/2019**

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
\$	21,572,041	24,041,124	20,581,074	23,007,593	19,159,608	4,597,340

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
\$	1,467,767	112,158	-	-	-	-

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
ICC	7,606	8,111	7,896	7,897	6,687	2,739
IHBS	5,498	5,763	5,624	5,579	4,660	1,786

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
ICC	1,009	149	-	-	-	-
IHBS	663	117	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
ICC	339	347	322	338	291	223
IHBS	469	510	461	520	431	389

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
ICC	180	103	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
IHBS	253	111	#DIV/0!	-	-	-

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
71	511	2,633	4,279	5,801	8,813

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
7,839	5,444	-	-	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
758	835	827	805	748	329

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
150	^	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
203,538	244,817	214,096	277,133	165,099	62,915

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
19,556	733	-	-	-	-

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
\$	1,007,771	\$ 1,140,143	\$ 1,117,783	\$ 1,152,920	\$ 773,614	\$ 279,486

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
\$	111,667	\$ 3,035	\$ -	\$ -	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
ICC	416	496	443	484	415	173
IHBS	183	205	183	203	166	77

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
ICC	76 ^		-	-	-	-
IHBS	22 ^		-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
ICC	271	270	264	296	228	217
IHBS	497	541	530	660	423	330

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
ICC	189	52	#DIV/0!	-	-	-
IHBS	237	192	#DIV/0!	-	-	-

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	395	\$ 3,308,841	90,103	303,795	37,469
2	Alpine	-	\$ -	-	-	-
3	Amador*	15	\$ 2,525	^	4,650	-
4	Butte*	246	\$ 846,782	120,743	83,879	6,940
5	Calaveras*	31	\$ 58,694	^	4,284	^
6	Colusa*^					
7	Contra Costa*	266	\$ 2,835,573	129,337	350,079	103,454
8	Del Norte*	16	\$ 80,322	^	^	^
9	El Dorado*	83	\$ 218,575	33,650	9,369	7,137
10	Fresno*	450	\$ 1,222,001	^	2,507	80,435
11	Glenn*	61	\$ 104,148	15,699	11,956	1,210
12	Humboldt*	99	\$ 1,262,037	183,752	66,051	25,899
13	Imperial*	98	\$ 779,834	63,575	1,037	1,568
14	Inyo*^					
15	Kern*	368	\$ 1,205,107	46,175	42,475	16,669
16	Kings*	64	\$ 149,900	^	5,843	3,281
17	Lake	32	\$ 91,175	^	35,410	-
18	Lassen*^					
19	Los Angeles*	14,918	\$ 55,305,677	6,053,933	5,599,783	404,927
20	Madera*	133	\$ 203,814	-	4,016	20,225
21	Marin*	69	\$ 377,733	24,661	31,368	1,427
22	Mariposa*	53	\$ 187,657	17,231	8,525	^
23	Mendocino	98	\$ 253,199	56,037	63,161	-
24	Merced*	109	\$ 298,608	35,085	27,787	11,106
25	Modoc*	14	\$ 25,801	-	^	^
26	Mono^					
27	Monterey	153	\$ 426,043	44,878	103,365	-
28	Napa*	31	\$ 136,213	^	5,638	^
29	Nevada*	90	\$ 346,684	32,095	77,409	8,667

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,896	\$ 5,248,586	627,083	765,331	21,447
31	Placer*	126	\$ 432,318	92,152	54,076	1,280
32	Plumas*^					
33	Riverside*	1,952	\$ 5,873,976	923,321	893,188	53,264
34	Sacramento*	994	\$ 2,974,627	589,625	1,152,195	168,140
35	San Benito*	-	\$ -	-	-	-
36	San Bernardino*	1,958	\$ 8,332,541	2,073,828	1,816,254	86,011
37	San Diego*	877	\$ 3,486,332	226,338	626,812	15,156
38	San Francisco*	263	\$ 2,609,404	374,023	150,108	7,337
39	San Joaquin*	617	\$ 934,597	35,719	200,960	5,110
40	San Luis Obispo*	276	\$ 2,595,835	645,188	138,591	13,476
41	San Mateo*	73	\$ 592,699	8,680	6,263	18,765
42	Santa Barbara*	287	\$ 1,842,465	231,885	197,575	13,043
43	Santa Clara*	624	\$ 3,604,883	885,774	575,920	-
44	Santa Cruz	58	\$ 332,637	66,970	15,478	-
45	Shasta*	137	\$ 468,641	8,924	52,418	8,864
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 141,049	23,458	15,549	^
48	Solano*	192	\$ 1,175,881	139,263	103,350	4,437
49	Sonoma	102	\$ 381,884	89,160	68,381	-
50	Stanislaus*	232	\$ 808,707	92,905	43,399	15,566
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 19,914	-	^	^
54	Tulare*	80	\$ 435,159	26,758	26,778	15,791
55	Tuolumne*	13	\$ 110,875	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	357	\$ 1,909,767	206,464	237,351	84,854
57	Yolo*	53	\$ 123,191	7,372	6,836	2,853
58	Sutter/Yuba*	114	\$ 290,614	13,345	15,559	6,266
Statewide^^		29,301	\$ 114,538,705	14,424,906	14,019,308	1,284,698

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	4,398	5,964	559,610	^	660
2	Alpine	-	-	-	-	-
3	Amador*	^	^	^	-	-
4	Butte*	5,904	26,726	83,393	^	^
5	Calaveras*	^	^	^	^	-
6	Colusa*^					
7	Contra Costa*	5,055	15,749	966,763	223,669	445
8	Del Norte*	^	^	7,425	-	-
9	El Dorado*	-	-	52,367	-	-
10	Fresno*	^	18,244	232,294	119,400	576
11	Glenn*	-	-	12,777	-	-
12	Humboldt*	^	10,672	112,914	^	^
13	Imperial*	^	21,024	81,108	-	-
14	Inyo*^					
15	Kern*	3,853	30,610	215,660	27,196	447
16	Kings*	^	^	31,499	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	94,417	544,661	9,774,600	953,714	457
20	Madera*	-	^	74,158	-	-
21	Marin*	-	^	22,308	-	^
22	Mariposa*	^	^	18,654	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	946	51,705	-	-
25	Modoc*	-	-	6,216	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	9,806	-	-
29	Nevada*	^	^	21,554	^	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	25,526	62,925	657,193	160,941	244
31	Placer*	^	^	9,428	^	-
32	Plumas*^					
33	Riverside*	^	48,315	526,781	405,347	-
34	Sacramento*	^	67,518	827,242	^	-
35	San Benito*	-	-	-	-	-
36	San Bernardino*	16,350	189,536	2,882,528	659,908	^
37	San Diego*	1,708	41,406	219,811	61,980	449
38	San Francisco*	^	^	80,853	-	-
39	San Joaquin*	^	6,780	139,409	^	^
40	San Luis Obispo*	3,633	9,526	116,869	^	^
41	San Mateo*	^	4,814	83,078	^	^
42	Santa Barbara*	^	10,792	85,889	^	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	5,752	90,720	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	2,546	-	-
48	Solano*	^	3,585	101,653	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	5,153	8,346	118,997	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	^	7,339	-	-
54	Tulare*	^	4,575	88,224	-	-
55	Tuolumne*	-	^	13,139	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	13,662	332,663	^	-
57	Yolo*	^	2,098	28,820	-	-
58	Sutter/Yuba*	^	2,974	40,932	-	-
Statewide^^		184,003	1,169,914	18,812,512	2,789,264	3,575

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*^					
7	Contra Costa*	-	-	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	-	-	-	-
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	8,874	19,908	-	-	1,369
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	-	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*	-	-	-	-	-
36	San Bernardino*	-	-	-	^	^
37	San Diego*	21,156	^	-	^	^
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	^	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	-	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	-	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		31,398	22,056	^	172	1,453

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	^
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	715
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*	-	-
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	934

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	395	\$ 3,308,841	\$ 259,580	\$ 684,095	\$ 84,678
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	15	\$ 2,525	^	\$ 1,632	\$ -
4	Butte*	246	\$ 846,782	\$ 232,752	\$ 165,299	\$ 14,145
5	Calaveras*	31	\$ 58,694	^	\$ 9,592	^
6	Colusa*^					
7	Contra Costa*	266	\$ 2,835,573	\$ 286,442	\$ 407,516	\$ 131,313
8	Del Norte*	16	\$ 80,322	^	^	^
9	El Dorado*	83	\$ 218,575	\$ 71,120	\$ 20,070	\$ 15,190
10	Fresno*	450	\$ 1,222,001	^	\$ 5,517	\$ 174,408
11	Glenn*	61	\$ 104,148	\$ 42,182	\$ 24,821	\$ 2,614
12	Humboldt*	99	\$ 1,262,037	\$ 475,625	\$ 214,667	\$ 80,451
13	Imperial*	98	\$ 779,834	\$ 264,866	\$ 3,086	\$ 4,495
14	Inyo*^					
15	Kern*	368	\$ 1,205,107	\$ 150,953	\$ 100,965	\$ 40,725
16	Kings*	64	\$ 149,900	^	\$ 14,936	\$ 8,601
17	Lake	32	\$ 91,175	^	\$ 74,535	\$ -
18	Lassen*^					
19	Los Angeles*	14,918	\$ 55,305,677	\$ 14,996,712	\$ 10,786,801	\$ 697,498
20	Madera*	133	\$ 203,814	\$ -	\$ 7,830	\$ 39,438
21	Marin*	69	\$ 377,733	\$ 87,089	\$ 128,213	\$ 6,533
22	Mariposa*	53	\$ 187,657	\$ 68,063	\$ 26,085	^
23	Mendocino	98	\$ 253,199	\$ 128,574	\$ 124,626	\$ -
24	Merced*	109	\$ 298,608	\$ 86,564	\$ 53,150	\$ 20,719
25	Modoc*	14	\$ 25,801	\$ -	^	^
26	Mono^					
27	Monterey	153	\$ 426,043	\$ 147,042	\$ 279,001	\$ -
28	Napa*	31	\$ 136,213	^	\$ 30,974	^
29	Nevada*	90	\$ 346,684	\$ 90,423	\$ 169,825	\$ 16,957

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,896	\$ 5,248,586	\$ 1,141,323	\$ 1,463,249	\$ 52,480
31	Placer*	126	\$ 432,318	\$ 232,837	\$ 139,730	\$ 3,674
32	Plumas*^					
33	Riverside*	1,952	\$ 5,873,976	\$ 1,731,901	\$ 1,923,730	\$ 137,320
34	Sacramento*	994	\$ 2,974,627	\$ 689,888	\$ 1,019,616	\$ 145,783
35	San Benito*	-	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	1,958	\$ 8,332,541	\$ 1,840,792	\$ 1,691,872	\$ 70,314
37	San Diego*	877	\$ 3,486,332	\$ 776,844	\$ 961,295	\$ 22,982
38	San Francisco*	263	\$ 2,609,404	\$ 1,673,789	\$ 482,934	\$ 27,779
39	San Joaquin*	617	\$ 934,597	\$ 88,333	\$ 363,932	\$ 10,742
40	San Luis Obispo*	276	\$ 2,595,835	\$ 1,634,122	\$ 418,621	\$ 51,117
41	San Mateo*	73	\$ 592,699	\$ 22,564	\$ 20,368	\$ 57,985
42	Santa Barbara*	287	\$ 1,842,465	\$ 712,871	\$ 541,726	\$ 41,668
43	Santa Clara*	624	\$ 3,604,883	\$ 2,411,336	\$ 1,193,548	\$ -
44	Santa Cruz	58	\$ 332,637	\$ 273,777	\$ 58,860	\$ -
45	Shasta*	137	\$ 468,641	\$ 24,292	\$ 146,577	\$ 23,842
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	72	\$ 141,049	\$ 86,091	\$ 42,449	^
48	Solano*	192	\$ 1,175,881	\$ 375,388	\$ 296,953	\$ 14,116
49	Sonoma	102	\$ 381,884	\$ 236,496	\$ 145,388	\$ -
50	Stanislaus*	232	\$ 808,707	\$ 242,609	\$ 93,767	\$ 39,774
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	12	\$ 19,914	\$ -	^	^
54	Tulare*	80	\$ 435,159	\$ 75,725	\$ 55,343	\$ 32,843
55	Tuolumne*	13	\$ 110,875	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	357	\$ 1,909,767	\$ 354,517	\$ 361,908	\$ 149,053
57	Yolo*	53	\$ 123,191	\$ 19,468	\$ 13,464	\$ 6,080
58	Sutter/Yuba*	114	\$ 290,614	\$ 37,420	\$ 46,152	\$ 20,243
Statewide^^		29,301	\$ 114,538,705	\$ 32,270,870	\$ 24,845,559	\$ 2,280,458

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 18,967	\$ 33,215	\$ 1,622,955	^	\$ 126,314
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	^	^	^	\$ -	\$ -
4	Butte*	\$ 24,238	\$ 126,898	\$ 192,844	^	^
5	Calaveras*	^	^	^	^	\$ -
6	Colusa*^					
7	Contra Costa*	\$ 10,438	\$ 46,716	\$ 1,558,345	\$ 367,643	\$ 27,160
8	Del Norte*	^	^	\$ 17,303	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ 112,196	\$ -	\$ -
10	Fresno*	^	\$ 105,866	\$ 624,263	\$ 238,800	\$ 29,952
11	Glenn*	\$ -	\$ -	\$ 34,532	\$ -	\$ -
12	Humboldt*	^	\$ 62,734	\$ 409,881	^	^
13	Imperial*	^	\$ 164,126	\$ 335,765	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ 15,801	\$ 163,804	\$ 644,224	\$ 65,078	\$ 23,556
16	Kings*	^	^	\$ 97,754	^	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 278,777	\$ 2,381,626	\$ 21,553,103	\$ 2,429,863	\$ 38,165
20	Madera*	\$ -	^	\$ 154,988	\$ -	\$ -
21	Marin*	\$ -	^	\$ 129,969	\$ -	^
22	Mariposa*	^	^	\$ 72,912	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	^	\$ 4,371	\$ 127,697	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ 21,677	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 69,891	\$ -	\$ -
29	Nevada*	^	^	\$ 55,206	^	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 132,887	\$ 275,955	\$ 1,801,705	\$ 340,716	\$ 19,344
31	Placer*	^	^	\$ 31,604	^	\$ -
32	Plumas*^					
33	Riverside*	^	\$ 270,139	\$ 1,080,544	\$ 725,412	\$ -
34	Sacramento*	^	\$ 153,802	\$ 953,570	^	\$ -
35	San Benito*	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	\$ 48,642	\$ 507,565	\$ 3,448,646	\$ 702,095	^
37	San Diego*	\$ 15,714	\$ 181,628	\$ 627,328	\$ 75,626	\$ 98,621
38	San Francisco*	^	^	\$ 410,618	\$ -	\$ -
39	San Joaquin*	^	\$ 40,053	\$ 351,709	^	^
40	San Luis Obispo*	\$ 10,400	\$ 49,715	\$ 367,268	^	^
41	San Mateo*	^	\$ 44,657	\$ 350,373	^	^
42	Santa Barbara*	^	\$ 98,604	\$ 337,876	^	^
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 17,054	\$ 240,361	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	^	^	\$ 9,344	\$ -	\$ -
48	Solano*	^	\$ 32,406	\$ 422,497	\$ -	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 23,418	\$ 43,408	\$ 355,529	^	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	^	\$ 18,267	\$ -	\$ -
54	Tulare*	^	\$ 21,960	\$ 248,542	\$ -	\$ -
55	Tuolumne*	\$ -	^	\$ 31,601	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 84,151	\$ 921,275	^	\$ -
57	Yolo*	^	\$ 9,902	\$ 73,482	-	\$ -
58	Sutter/Yuba*	^	\$ 24,162	\$ 158,383	-	\$ -
Statewide^^		\$ 663,431	\$ 5,029,985	\$ 40,136,001	\$ 5,361,551	\$ 394,733

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	\$ -	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^					
7	Contra Costa*	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 191,845	\$ 642,533	\$ -	\$ -	\$ 993,278
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	\$ -	\$ -	\$ -	^	^
37	San Diego*	\$ 576,317	^	\$ -	^	^
38	San Francisco*	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	\$ -	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	\$ -	\$ -	^	\$ -
42	Santa Barbara*	\$ -	\$ -	\$ -	\$ -	^
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	\$ -	\$ -	\$ -	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 797,442	\$ 744,589	^	\$ 49,226	\$ 1,207,241

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	^
5	Calaveras*	\$ -	\$ -
6	Colusa*^		
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	^
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ 315,477
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*	\$ -	\$ -
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	\$ -
40	San Luis Obispo*	\$ -	^
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	^	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	\$ -
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months July 2018 - June 2019
 Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 712,122

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	395	\$ 3,308,841	82	235	67
2	Alpine	-	\$ -	-	-	-
3	Amador*	15	\$ 2,525	^	15	-
4	Butte*	246	\$ 846,782	61	201	41
5	Calaveras*	31	\$ 58,694	^	23	^
6	Colusa*^					
7	Contra Costa*	266	\$ 2,835,573	28	215	155
8	Del Norte*	16	\$ 80,322	^	^	^
9	El Dorado*	83	\$ 218,575	44	57	26
10	Fresno*	450	\$ 1,222,001	^	28	317
11	Glenn*	61	\$ 104,148	29	45	12
12	Humboldt*	99	\$ 1,262,037	28	79	33
13	Imperial*	98	\$ 779,834	61	14	15
14	Inyo*^					
15	Kern*	368	\$ 1,205,107	109	292	95
16	Kings*	64	\$ 149,900	^	45	15
17	Lake	32	\$ 91,175	^	32	-
18	Lassen*^					
19	Los Angeles*	14,918	\$ 55,305,677	4,167	4,581	2,324
20	Madera*	133	\$ 203,814	-	17	77
21	Marin*	69	\$ 377,733	33	53	13
22	Mariposa*	53	\$ 187,657	21	23	^
23	Mendocino	98	\$ 253,199	61	92	-
24	Merced*	109	\$ 298,608	40	71	31
25	Modoc*	14	\$ 25,801	-	^	^
26	Mono^					
27	Monterey	153	\$ 426,043	73	125	-
28	Napa*	31	\$ 136,213	^	17	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	90	\$ 346,684	45	82	14
30	Orange*	1,896	\$ 5,248,586	881	1,547	182
31	Placer*	126	\$ 432,318	58	108	14
32	Plumas*^					
33	Riverside*	1,952	\$ 5,873,976	793	1,594	227
34	Sacramento*	994	\$ 2,974,627	387	843	284
35	San Benito*	-	\$ -	-	-	-
36	San Bernardino*	1,958	\$ 8,332,541	574	1,786	155
37	San Diego*	877	\$ 3,486,332	296	724	129
38	San Francisco*	263	\$ 2,609,404	192	212	18
39	San Joaquin*	617	\$ 934,597	66	569	43
40	San Luis Obispo*	276	\$ 2,595,835	212	245	43
41	San Mateo*	73	\$ 592,699	17	31	47
42	Santa Barbara*	287	\$ 1,842,465	115	224	59
43	Santa Clara*	624	\$ 3,604,883	534	616	-
44	Santa Cruz	58	\$ 332,637	49	40	-
45	Shasta*	137	\$ 468,641	28	115	46
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 141,049	56	63	^
48	Solano*	192	\$ 1,175,881	97	173	34
49	Sonoma	102	\$ 381,884	59	98	-
50	Stanislaus*	232	\$ 808,707	87	103	87
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 19,914	-	^	^
54	Tulare*	80	\$ 435,159	23	69	58
55	Tuolumne*	13	\$ 110,875	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	357	\$ 1,909,767	97	279	149
57	Yolo*	53	\$ 123,191	18	28	18
58	Sutter/Yuba*	114	\$ 290,614	15	70	28
Statewide^^		29,301	\$ 114,538,705	9,607	15,923	4,911

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	16	38	204	^	22
2	Alpine	-	-	-	-	-
3	Amador*	^	^	^	-	-
4	Butte*	17	49	102	^	^
5	Calaveras*	^	^	^	^	-
6	Colusa*^					
7	Contra Costa*	12	61	226	40	18
8	Del Norte*	^	^	13	-	-
9	El Dorado*	-	-	39	-	-
10	Fresno*	^	203	395	48	31
11	Glenn*	-	-	18	-	-
12	Humboldt*	^	41	88	^	^
13	Imperial*	^	72	90	-	-
14	Inyo*^					
15	Kern*	21	172	285	41	24
16	Kings*	^	^	24	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	356	3,074	11,542	257	83
20	Madera*	-	^	126	-	-
21	Marin*	-	^	33	-	^
22	Mariposa*	^	^	28	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	12	50	-	-
25	Modoc*	-	-	14	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	17	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	13	^	-
30	Orange*	91	208	672	72	13
31	Placer*	^	^	29	^	-
32	Plumas*^					
33	Riverside*	^	287	768	59	-
34	Sacramento*	^	179	397	^	-
35	San Benito*	-	-	-	-	-
36	San Bernardino*	47	470	1,109	133	^
37	San Diego*	16	175	344	33	25
38	San Francisco*	^	^	30	-	-
39	San Joaquin*	^	45	226	^	^
40	San Luis Obispo*	13	39	104	^	^
41	San Mateo*	^	26	61	^	^
42	Santa Barbara*	^	38	104	^	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	27	65	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	12	-	-
48	Solano*	^	22	85	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	24	102	198	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	^	12	-	-
54	Tulare*	^	20	76	-	-
55	Tuolumne*	-	^	12	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	66	191	^	-
57	Yolo*	^	16	48	-	-
58	Sutter/Yuba*	^	17	54	-	-
Statewide^^		718	5,518	17,938	751	237

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*^					
7	Contra Costa*	-	-	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	-	-	-	-
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	31	63	-	-	196
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	-	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*	-	-	-	-	-
36	San Bernardino*	-	-	-	^	^
37	San Diego*	81	^	-	^	^
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	^	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	-	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	-	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		118	74	^	13	208

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	^
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	21
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2018 - June 2019
Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*	-	-
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
 For Service Months July 2018 - June 2019
 Report Run on 2/27/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	42

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals