

Katie A. Specialty Mental Health Services Report - Fiscal Year 2018/2019

Report run on 4/30/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 33,854 (statewide) compared to 29,301 for the last reporting period. This is a 16% increase of 4,553 subclass members.
- ▶ Total approved amount to date is \$160,941,340 (statewide) compared to \$114,538,705 for the last reporting period. This is a 41% increase of \$46,402,635.
- ▶ The total amount of ICC minutes provided to subclass members to date is 20,268,435 (statewide) compared to 14,019,308 for the last reporting period. This is a 45% increase of 6,249,127 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,386,313 (statewide) compared to 14,424,906 for the last reporting period. This is a 41% increase of 5,961,407 minutes.
- ▶ The number of subclass members that have received ICC to date is 19,425 (statewide) compared to 15,923 for the last reporting period. This is a 22% increase of 3,502 subclass members.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2018/2019

Report run on 4/30/2019

- ▶ The number of subclass members that have received IHBS to date is 11,521 (statewide) compared to 9,607 for the last reporting period. This is a 20% increase of 1,914 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

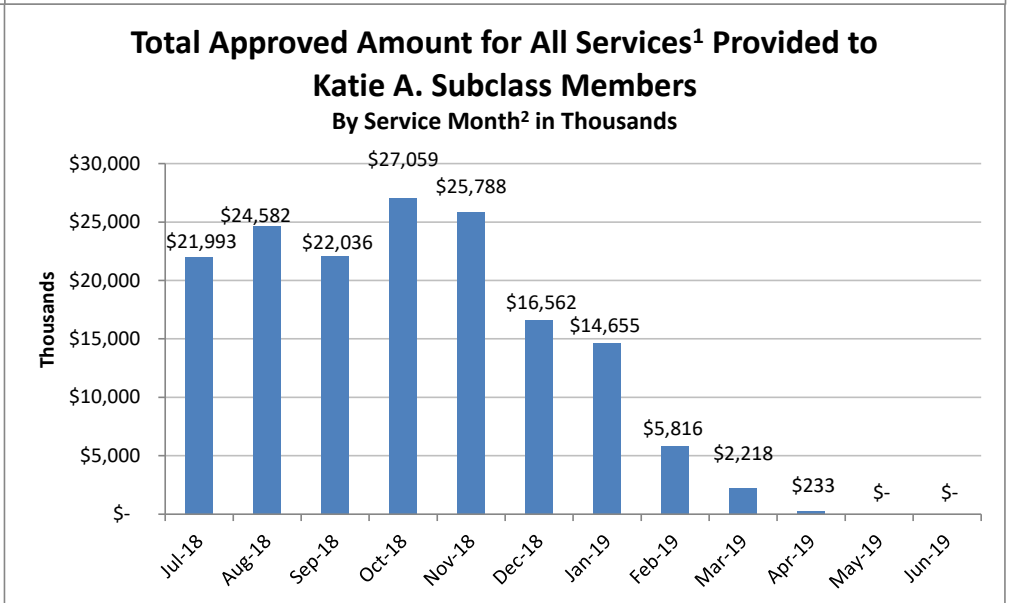
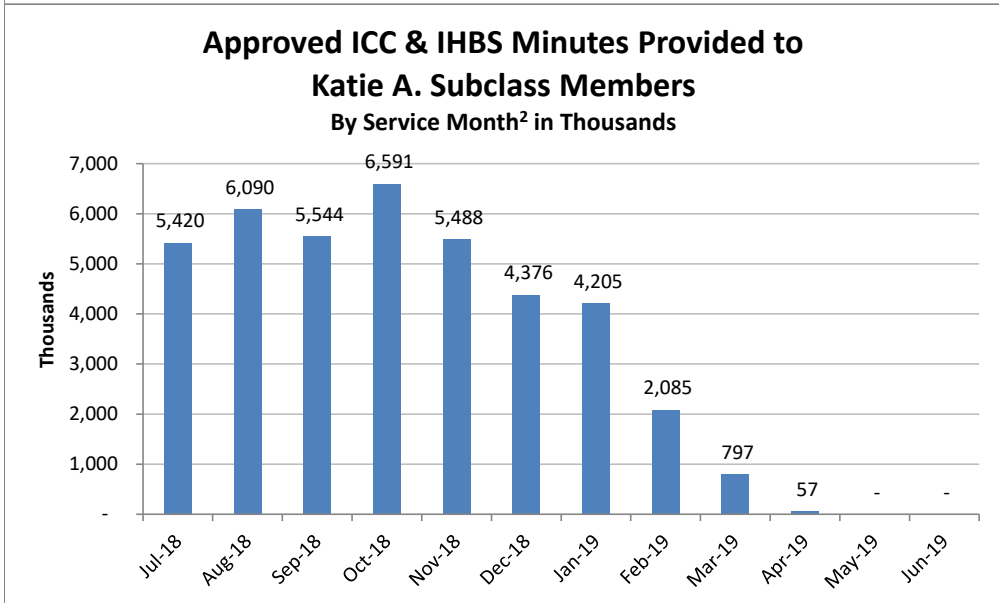
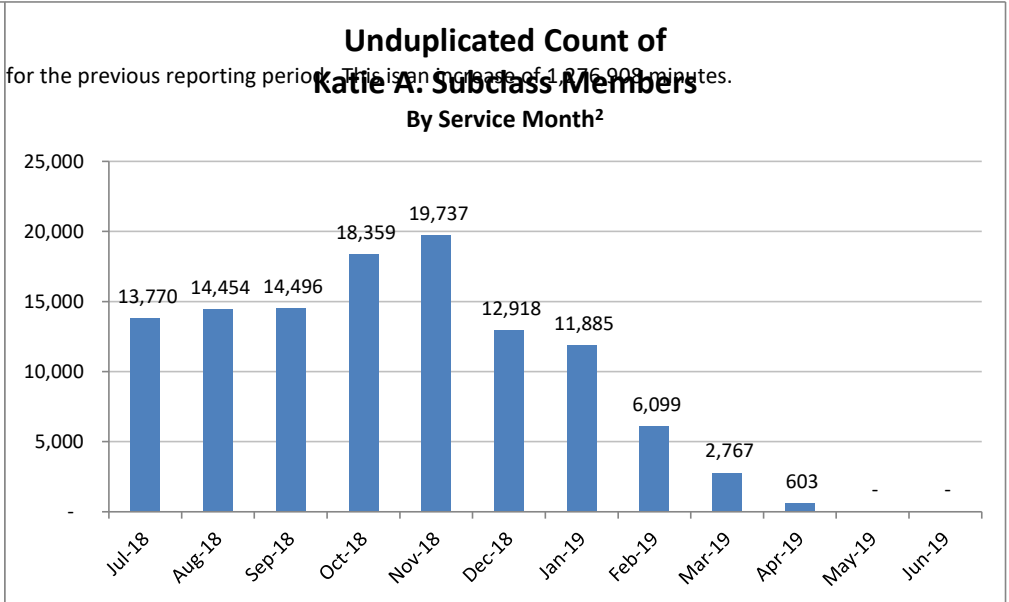
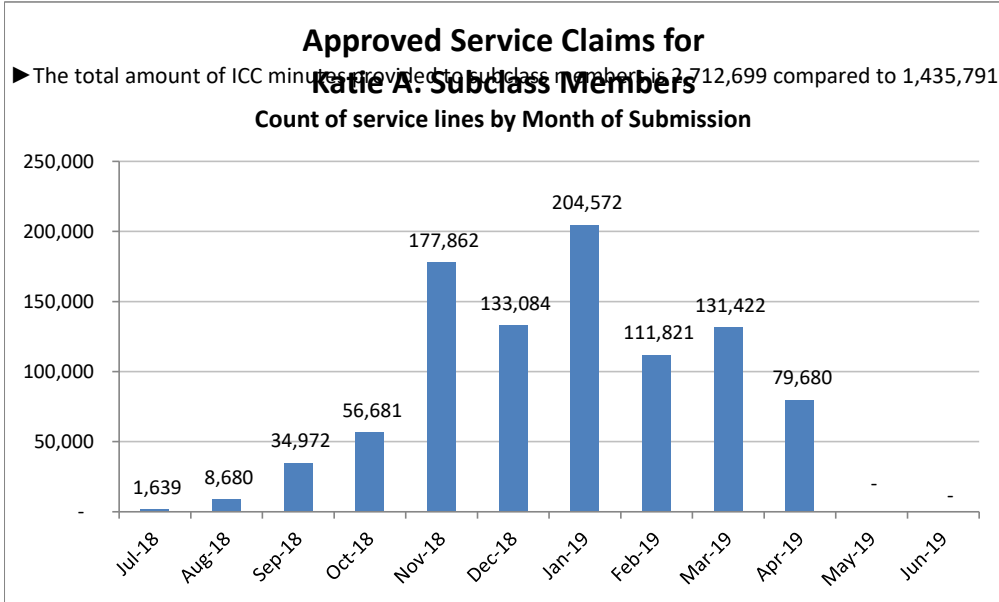
Katie A. Specialty Mental Health Services Report - Fiscal Year 2018/2019

Report run on 4/30/2019

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/30/2019



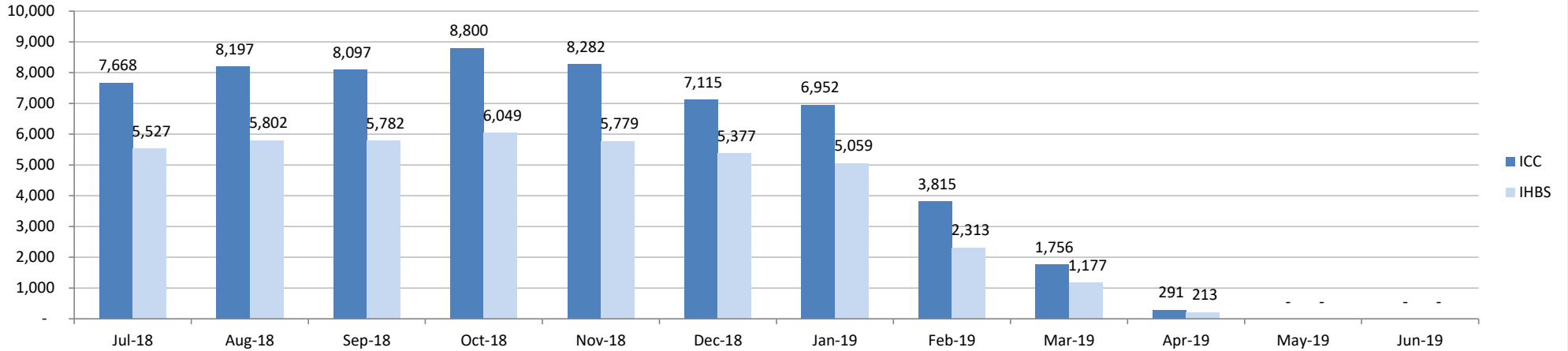
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

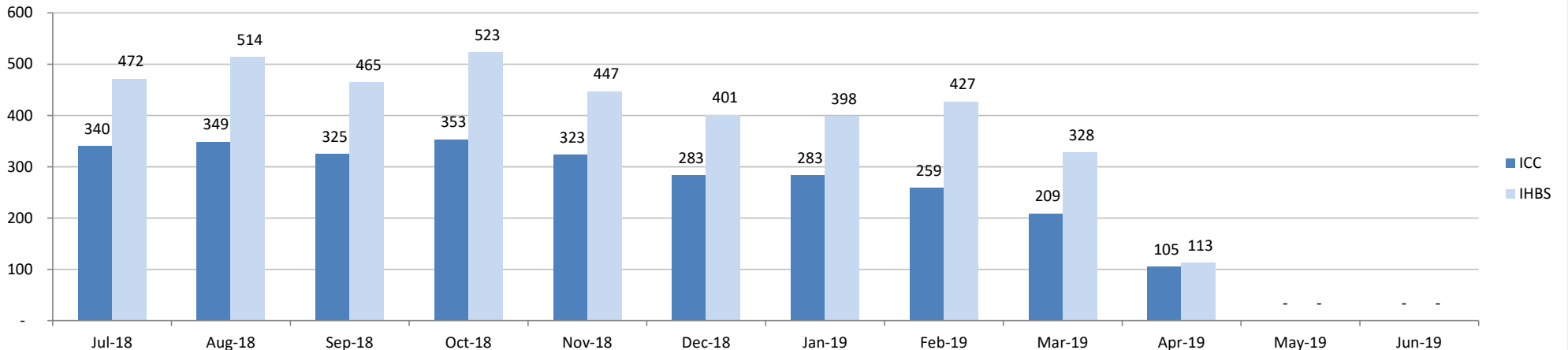
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/30/2019

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



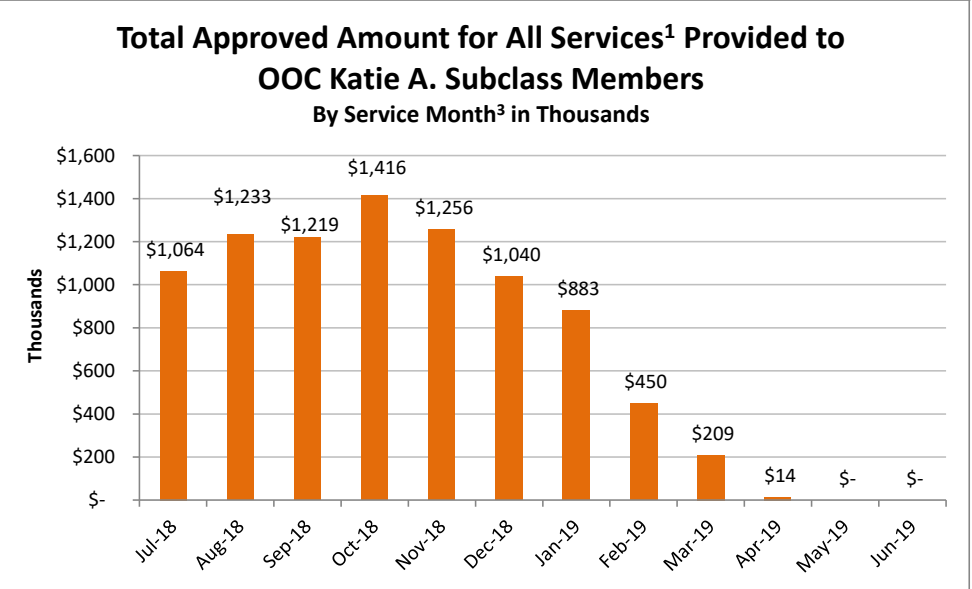
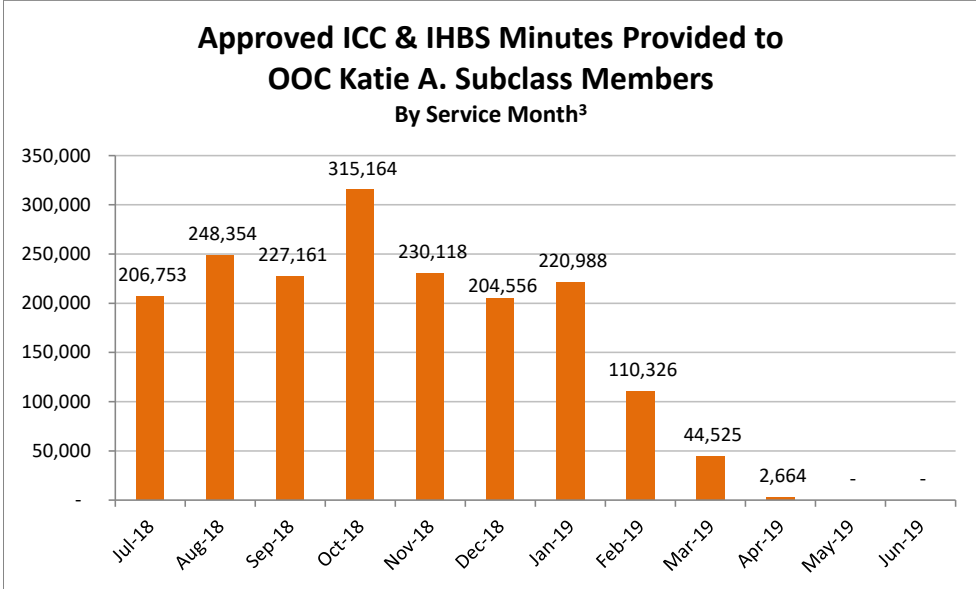
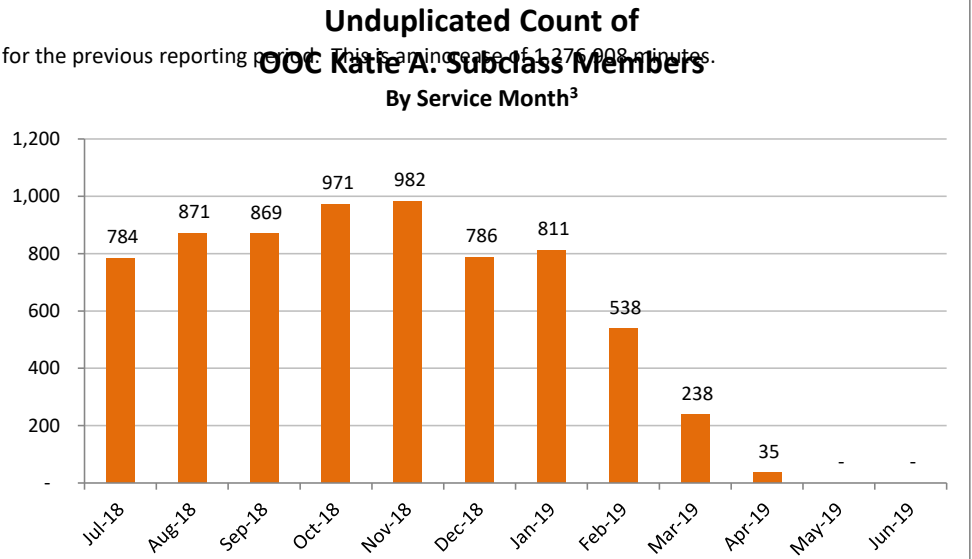
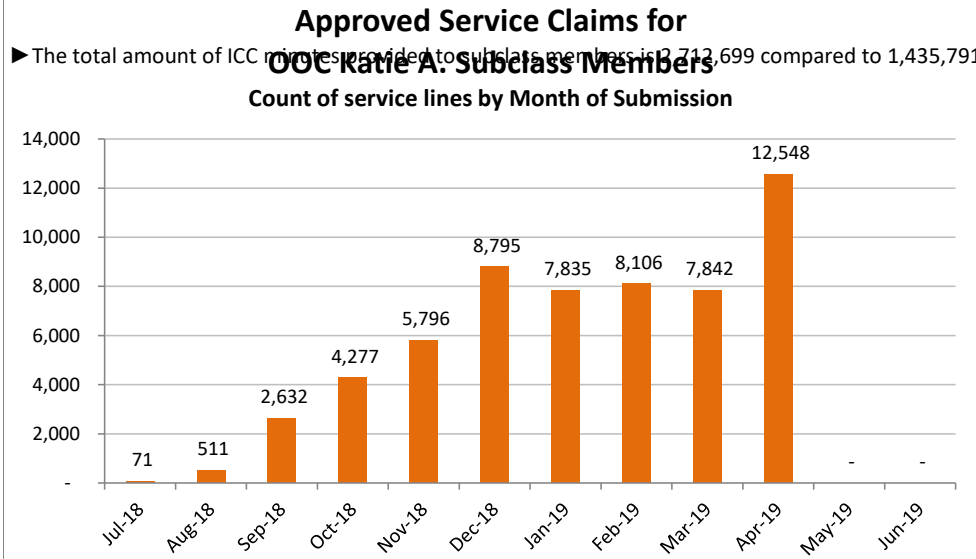
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/30/2019**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

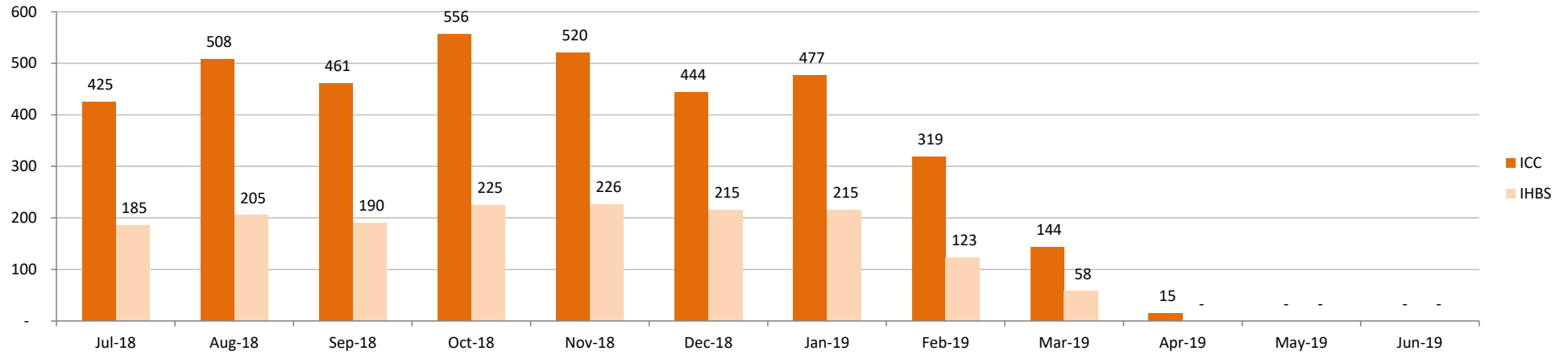
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

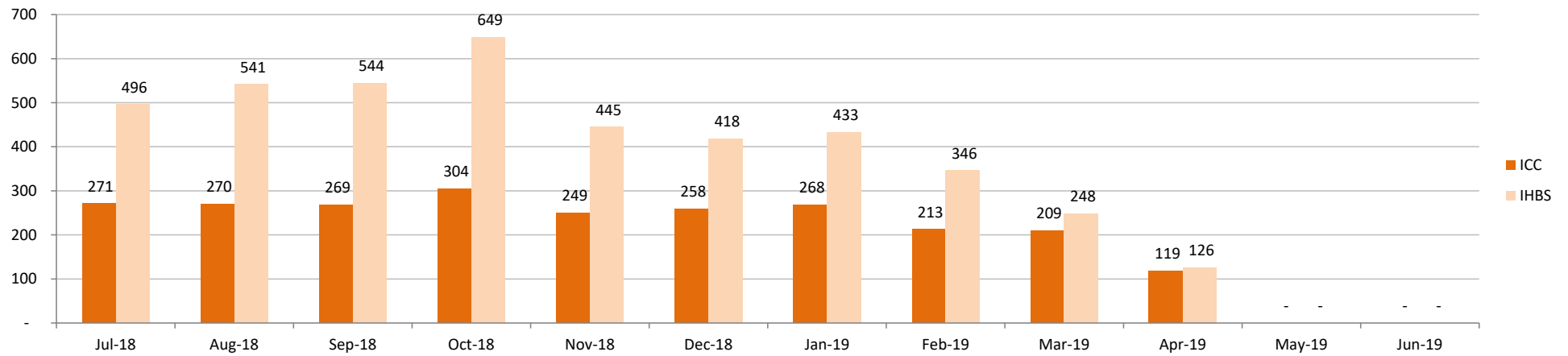
[^] Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/30/2019

**ICC & IHBS Unduplicated Count of
OOC Katie A. Subclass Members
By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
OOC Katie A. Subclass Member
By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2018 - June 2019
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	435	\$ 4,499,772	117,326	373,315	57,288	6,331	15,323	819,319	^	786	-	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 70,637	^	7,415	-	^	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	288	\$ 1,102,099	168,858	119,350	8,067	6,321	33,031	101,862	^	^	-	-	-	-	-	-	^
5	Calaveras*	37	\$ 87,390	9,617	5,661	^	^	^	^	-	-	-	-	-	-	-	-	-
6	Colusa*	12	\$ 37,257	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	300	\$ 2,835,573	160,489	457,462	158,050	6,654	23,636	1,387,111	374,812	636	-	-	-	-	-	-	-
8	Del Norte*	17	\$ 167,634	54,985	5,781	^	^	^	11,814	-	-	-	-	-	-	-	-	-
9	El Dorado*	133	\$ 422,202	87,461	26,734	8,164	-	^	69,341	-	-	-	-	-	-	-	-	-
10	Fresno*	484	\$ 2,730,120	^	8,711	225,530	^	33,689	519,115	243,164	1,263	-	-	-	-	-	-	95
11	Glenn*	76	\$ 151,481	21,257	17,515	2,790	-	^	18,749	-	-	-	-	-	-	-	-	-
12	Humboldt*	101	\$ 1,522,784	222,456	74,287	29,957	^	13,127	142,740	^	^	-	-	-	-	-	-	-
13	Imperial*	108	\$ 998,903	77,935	1,316	2,172	^	27,019	109,847	^	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	487	\$ 2,125,841	142,699	96,026	25,910	7,343	68,481	444,703	53,268	771	-	-	-	-	-	-	-
16	Kings*	78	\$ 230,135	^	10,577	4,970	^	^	43,334	^	-	-	-	-	-	-	-	-
17	Lake*	358	\$ 461,768	27,656	47,341	38,324	7,419	9,141	85,593	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	16,081	\$ 73,650,546	8,119,944	7,688,532	503,890	114,457	705,811	12,172,634	1,193,395	717	^	38,448	-	-	1,824	-	2,021
20	Madera*	178	\$ 378,537	^	23,085	34,143	^	^	120,218	-	-	-	-	-	-	-	-	-
21	Marin*	78	\$ 587,444	42,852	50,290	2,050	-	^	31,807	-	^	-	-	-	-	-	-	-
22	Mariposa*	63	\$ 324,666	26,322	13,271	7,551	^	^	37,478	-	-	-	-	-	-	-	-	-
23	Mendocino	127	\$ 518,381	108,176	128,203	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 625,542	101,494	45,173	17,415	^	1,204	90,864	-	-	-	-	-	-	-	-	-
25	Modoc*	22	\$ 58,546	^	^	1,788	^	-	11,336	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	174	\$ 588,101	57,661	147,487	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	36	\$ 253,697	^	8,010	1,955	-	^	22,679	-	^	-	-	-	-	-	-	-
29	Nevada*	105	\$ 543,846	54,851	125,699	11,005	^	^	29,642	^	-	-	-	-	-	-	-	-
30	Orange*	2,294	\$ 7,293,161	882,182	1,086,187	27,388	31,738	82,888	871,438	212,777	264	-	-	-	^	-	-	-
31	Placer*	126	\$ 432,318	92,152	54,076	1,280	^	^	9,428	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,417	\$ 8,351,160	1,432,889	1,595,149	66,344	2,139	66,749	746,027	495,074	^	-	-	-	-	-	-	-
34	Sacramento*	1,235	\$ 4,331,715	834,225	1,567,568	198,215	1,841	84,357	1,026,365	^	1,841	-	-	-	-	-	-	-
35	San Benito	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,417	\$ 11,801,218	2,704,867	2,574,160	118,255	28,564	260,451	4,293,367	906,438	^	-	-	-	^	^	-	-
37	San Diego*	1,101	\$ 6,058,823	387,886	1,078,664	23,047	2,540	65,874	386,599	105,736	739	36,486	^	-	^	^	-	-
38	San Francisco*	332	\$ 4,759,111	603,071	244,338	9,563	^	^	109,373	-	-	-	-	-	-	-	-	-
39	San Joaquin*	671	\$ 1,074,666	39,201	228,912	6,457	2,536	10,015	168,261	34,522	^	-	-	^	-	-	-	-
40	San Luis Obispo*	333	\$ 4,312,188	1,036,059	250,721	20,849	5,210	17,580	200,189	^	^	-	^	-	-	-	-	^
41	San Mateo*	87	\$ 796,905	13,830	8,106	24,773	^	6,288	105,625	^	^	-	-	-	^	-	-	-
42	Santa Barbara*	376	\$ 2,107,297	342,044	294,746	15,372	4,010	12,732	125,898	^	^	-	-	-	-	^	^	-
43	Santa Clara*	766	\$ 5,172,719	1,326,203	900,446	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	62	\$ 436,690	90,095	19,235	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	172	\$ 673,716	18,156	77,636	12,010	^	8,196	122,183	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	94	\$ 192,442	31,407	22,855	^	^	^	2,928	-	-	-	-	-	-	-	-	-
48	Solano*	232	\$ 1,929,715	214,152	159,769	6,650	^	5,956	163,019	-	-	^	-	-	^	-	-	-
49	Sonoma	119	\$ 552,571	133,452	95,844	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	246	\$ 1,311,292	149,728	73,274	26,130	8,386	12,862	188,953	^	-	-	-	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	13	\$ 39,737	-	^	^	-	^	14,590	-	-	-	-	-	-	-	-	-
54	Tulare*	100	\$ 610,321	38,185	37,121	23,752	^	6,889	122,236	-	-	-	-	-	-	-	-	-
55	Tuolumne*	14	\$ 164,701	^	^	^	-	^	19,425	-	-	-	-	-	-	-	-	-
56	Ventura*	437	\$ 2,810,434	303,999	353,449	117,208	^	18,649	460,475	^	-	-	-	-	-	-	-	-
57	Yolo*	60	\$ 200,717	13,928	16,110	4,751	^	3,316	40,112	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	159	\$ 491,821	22,621	31,738	9,306	^	4,503	71,411	^	-	-	-	-	-	-	-	-
	Statewide^^	33,854	\$ 160,941,340	20,386,313	20,268,435	1,861,928	254,377	1,616,977	25,549,750	3,822,833	5,587	51,552	42,048	^	237	1,970	^	2,349

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2018 - June 2019
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	435	\$ 4,499,772	\$ 333,964	\$ 835,765	\$ 126,904	\$ 26,876	\$ 68,496	\$ 2,312,979	^	\$ 149,430	\$ -	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	16	\$ 70,637	^	\$ 14,460	\$ -	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	288	\$ 1,102,099	\$ 327,776	\$ 235,503	\$ 16,460	\$ 25,647	\$ 158,405	\$ 235,307	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
5	Calaveras*	37	\$ 87,390	\$ 20,593	\$ 12,582	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	12	\$ 37,257	^	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	300	\$ 2,835,573	\$ 286,442	\$ 407,516	\$ 131,313	\$ 10,438	\$ 46,716	\$ 1,558,345	\$ 367,643	\$ 27,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	17	\$ 167,634	\$ 122,616	\$ 10,164	^	^	^	\$ 26,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	133	\$ 422,202	\$ 194,526	\$ 58,900	\$ 17,521	\$ -	^	\$ 150,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	484	\$ 2,730,120	^	\$ 19,178	\$ 489,582	^	\$ 192,925	\$ 1,401,378	\$ 486,332	\$ 63,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,610
11	Glenn*	76	\$ 151,481	\$ 57,464	\$ 36,826	\$ 6,026	\$ -	^	\$ 50,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	101	\$ 1,522,784	\$ 575,632	\$ 241,163	\$ 93,269	^	\$ 78,129	\$ 512,682	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial*	108	\$ 998,903	\$ 326,221	\$ 4,029	\$ 6,537	^	\$ 211,889	\$ 442,227	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo^																	
15	Kern*	487	\$ 2,125,841	\$ 303,379	\$ 181,922	\$ 56,273	\$ 29,606	\$ 295,073	\$ 1,126,038	\$ 96,876	\$ 36,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	78	\$ 230,135	^	\$ 26,536	\$ 13,045	^	^	\$ 132,623	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake*	358	\$ 461,768	\$ 61,593	\$ 99,736	\$ 74,134	\$ 18,918	\$ 25,833	\$ 181,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen^																	
19	Los Angeles*	16,081	\$ 73,650,546	\$ 20,222,392	\$ 14,846,676	\$ 871,516	\$ 341,975	\$ 3,133,997	\$ 27,462,104	\$ 3,062,509	\$ 58,565	^	\$ 1,195,213	\$ -	\$ -	\$ 1,322,896	\$ -	\$ 866,981
20	Madera*	178	\$ 378,537	^	\$ 50,736	\$ 70,749	^	^	\$ 251,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	78	\$ 587,444	\$ 150,771	\$ 202,730	\$ 9,726	\$ -	^	\$ 193,006	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	63	\$ 324,666	\$ 103,972	\$ 40,610	\$ 23,106	^	^	\$ 147,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	127	\$ 518,381	\$ 254,268	\$ 264,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	160	\$ 625,542	\$ 258,159	\$ 90,550	\$ 34,163	^	\$ 5,572	\$ 228,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	22	\$ 58,546	^	^	\$ 5,956	^	\$ -	\$ 39,477	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^																	
27	Monterey	174	\$ 588,101	\$ 190,981	\$ 397,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	36	\$ 253,697	^	\$ 38,746	\$ 12,520	\$ -	^	\$ 148,919	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	105	\$ 543,846	\$ 154,942	\$ 276,014	\$ 21,678	^	^	\$ 76,325	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	2,294	\$ 7,293,161	\$ 1,648,504	\$ 2,084,442	\$ 68,809	\$ 164,937	\$ 370,872	\$ 2,431,252	\$ 482,487	\$ 20,930	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	126	\$ 432,318	\$ 232,837	\$ 139,730	\$ 3,674	^	^	\$ 31,604	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas^																	
33	Riverside*	2,417	\$ 8,351,160	\$ 2,454,503	\$ 2,932,917	\$ 171,110	\$ 6,992	\$ 377,284	\$ 1,513,365	\$ 894,401	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	1,235	\$ 4,331,715	\$ 1,100,150	\$ 1,543,633	\$ 183,570	\$ 3,213	\$ 202,969	\$ 1,281,100	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	2,417	\$ 11,801,218	\$ 2,419,713	\$ 2,365,846	\$ 95,065	\$ 82,426	\$ 716,719	\$ 5,129,914	\$ 963,482	^	\$ -	\$ -	^	^	\$ -	\$ -	\$ -
37	San Diego*	1,101	\$ 6,058,823	\$ 1,412,113	\$ 1,588,740	\$ 36,442	\$ 22,520	\$ 286,165	\$ 1,137,675	\$ 129,327	\$ 166,502	\$ 993,109	^	^	^	^	^	^
38	San Francisco*	332	\$ 4,759,111	\$ 3,195,068	\$ 917,996	\$ 38,049	^	^	\$ 591,983	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	671	\$ 1,074,666	\$ 95,972	\$ 414,057	\$ 12,645	\$ 4,604	\$ 52,334	\$ 415,007	\$ 53,676	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	333	\$ 4,312,188	\$ 2,637,625	\$ 743,074	\$ 79,369	\$ 15,379	\$ 92,831	\$ 631,252	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	87	\$ 796,905	\$ 35,882	\$ 27,124	\$ 78,023	^	\$ 59,762	\$ 465,841	^	\$ -	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
42	Santa Barbara*	376	\$ 2,107,297	\$ 817,538	\$ 621,335	\$ 44,379	\$ 16,653	\$ 109,100	\$ 387,775	^	^	\$ -	\$ -	\$ -	\$ -	^	^	\$ -
43	Santa Clara*	766	\$ 5,172,719	\$ 3,403,857	\$ 1,768,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	62	\$ 436,690	\$ 363,406	\$ 73,284	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	172	\$ 673,716	\$ 49,427	\$ 217,576	\$ 32,570	^	\$ 24,272	\$ 326,113	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	94	\$ 192,442	\$ 115,264	\$ 61,897	^	^	^	\$ 10,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	232	\$ 1,929,715	\$ 629,469	\$ 479,315	\$ 20,948	^	\$ 54,311	\$ 678,591	\$ -	\$ -	^	\$ -	^	\$ -	\$ -	\$ -	\$ -
49	Sonoma	119	\$ 552,571	\$ 352,007	\$ 200,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	246	\$ 1,311,292	\$ 391,635	\$ 162,799	\$ 66,566	\$ 38,346	\$ 71,443	\$ 552,895	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^																	
53	Trinity*	13	\$ 39,737	^	^	^	^	^	\$ 36,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	100	\$ 610,321	\$ 106,821	\$ 75,941	\$ 48,940	^	\$ 33,029	\$ 343,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	14	\$ 164,701	^	^	^	^	^	\$ 52,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	437	\$ 2,810,434	\$ 568,996	\$ 574,343	\$ 214,503	^	\$ 115,504	\$ 1,291,387	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	60	\$ 200,717	\$ 37,173	\$ 31,680	\$ 9,927	^	\$ 15,810	\$ 104,081	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	159	\$ 491,821	\$ 61,816	\$ 91,302	\$ 29,276	^	\$ 37,107	\$ 264,193	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	33,854	\$ 160,941,340	\$ 46,279,717	\$ 35,546,010	\$ 3,335,245	\$ 901,464	\$ 6,967,856	\$ 54,439,526	\$ 7,029,522	\$ 565,251	\$ 1,318,548	\$ 1,369,077	^	\$ 53,922	\$ 1,711,158	^	\$ 1,360,930

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.
 ** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.
 *** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).
 ^ Data in the cells have been suppressed to protect patient privacy.
 ^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2018 - June 2019
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	435	\$ 4,499,772	89	260	81	17	58	218	^	25	-	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 70,637	^	16	-	^	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	288	\$ 1,102,099	81	245	49	19	55	116	^	^	-	-	-	-	-	-	^
5	Calaveras*	37	\$ 87,390	14	29	^	^	^	^	^	-	-	-	-	-	-	-	-
6	Colusa*	12	\$ 37,257	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	300	\$ 2,835,573	36	243	184	14	81	264	53	23	-	-	-	-	-	-	-
8	Del Norte*	17	\$ 167,634	12	12	^	^	^	13	-	-	-	-	-	-	-	-	-
9	El Dorado*	133	\$ 422,202	91	105	30	-	^	48	-	-	-	-	-	-	-	-	-
10	Fresno*	484	\$ 2,730,120	^	60	363	^	233	425	64	56	-	-	-	-	-	-	14
11	Glenn*	76	\$ 151,481	37	56	18	-	^	29	-	-	-	-	-	-	-	-	-
12	Humboldt*	101	\$ 1,522,784	29	83	36	^	43	89	^	^	-	-	-	-	-	-	-
13	Imperial*	108	\$ 998,903	72	14	18	^	78	95	^	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	487	\$ 2,125,841	173	398	126	33	221	363	52	35	-	-	-	-	-	-	-
16	Kings*	78	\$ 230,135	^	58	17	^	^	25	^	-	-	-	-	-	-	-	-
17	Lake*	358	\$ 461,768	18	38	162	31	157	190	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	16,081	\$ 73,650,546	4,743	5,307	2,648	432	3,335	12,182	278	120	^	87	-	-	256	-	32
20	Madera*	178	\$ 378,537	^	40	93	^	^	148	-	-	-	-	-	-	-	-	-
21	Marin*	78	\$ 587,444	40	60	16	-	^	37	-	^	-	-	-	-	-	-	-
22	Mariposa*	63	\$ 324,666	25	30	19	^	^	41	-	-	-	-	-	-	-	-	-
23	Mendocino	127	\$ 518,381	82	122	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 625,542	80	94	44	^	15	72	-	-	-	-	-	-	-	-	-
25	Modoc*	22	\$ 58,546	^	^	13	^	-	20	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	174	\$ 588,101	81	145	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	36	\$ 253,697	^	19	14	-	^	22	-	^	-	-	-	-	-	-	-
29	Nevada*	105	\$ 543,846	56	96	18	^	^	17	^	-	-	-	-	-	-	-	-
30	Orange*	2,294	\$ 7,293,161	1,058	1,910	214	105	239	759	82	14	-	-	-	^	-	-	-
31	Placer*	126	\$ 432,318	58	108	14	^	^	29	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,417	\$ 8,351,160	997	2,003	268	15	341	917	69	^	-	-	-	-	-	-	-
34	Sacramento*	1,235	\$ 4,331,715	506	1,072	313	15	194	432	^	-	-	-	-	-	-	-	-
35	San Benito	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,417	\$ 11,801,218	686	2,222	211	78	591	1,337	165	^	-	-	-	^	^	-	-
37	San Diego*	1,101	\$ 6,058,823	372	945	188	22	225	426	43	36	96	^	-	^	^	-	-
38	San Francisco*	332	\$ 4,759,111	252	281	19	^	^	30	-	-	-	-	-	-	-	-	-
39	San Joaquin*	671	\$ 1,074,666	73	621	50	15	52	246	12	^	-	^	-	-	-	-	-
40	San Luis Obispo*	333	\$ 4,312,188	265	298	57	20	56	132	^	^	-	^	-	-	-	-	^
41	San Mateo*	87	\$ 796,905	21	35	54	^	28	72	^	^	-	-	-	^	-	-	-
42	Santa Barbara*	376	\$ 2,107,297	134	318	67	13	42	122	^	^	-	-	-	-	^	^	-
43	Santa Clara*	766	\$ 5,172,719	651	753	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	62	\$ 436,690	52	42	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	172	\$ 673,716	47	146	56	^	31	69	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	94	\$ 192,442	65	83	^	^	^	13	-	-	-	-	-	-	-	-	-
48	Solano*	232	\$ 1,929,715	124	215	38	^	26	86	-	-	^	-	-	^	-	-	-
49	Sonoma	119	\$ 552,571	70	113	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	246	\$ 1,311,292	99	120	115	31	118	221	^	-	-	-	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																	
53	Trinity*	13	\$ 39,737	-	^	^	-	^	13	-	-	-	-	-	-	-	-	-
54	Tulare*	100	\$ 610,321	25	84	63	^	26	88	-	-	-	-	-	-	-	-	-
55	Tuolumne*	14	\$ 164,701	^	^	^	-	^	13	-	-	-	-	-	-	-	-	-
56	Ventura*	437	\$ 2,810,434	116	356	171	^	75	210	^	-	-	-	-	-	-	-	-
57	Yolo*	60	\$ 200,717	19	31	25	^	21	55	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	159	\$ 491,821	19	94	44	^	24	86	^	-	-	-	-	-	-	-	-
	Statewide^^	33,854	\$ 160,941,340	11,521	19,425	5,947	956	6,440	19,808	895	334	137	100	^	16	278	^	59

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals