

# **Katie A. Specialty Mental Health Services Report - Fiscal Year 2018/2019**

## **Report run on 4/30/2019**

### Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

### Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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### Report Highlights

- ▶ The number of subclass members for this reporting period is 33,854 (statewide) compared to 29,301 for the last reporting period. This is a 16% increase of 4,553 subclass members.
- ▶ Total approved amount to date is \$160,941,340 (statewide) compared to \$114,538,705 for the last reporting period. This is a 41% increase of \$46,402,635.
- ▶ The total amount of ICC minutes provided to subclass members to date is 20,268,435 (statewide) compared to 14,019,308 for the last reporting period. This is a 45% increase of 6,249,127 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,386,313 (statewide) compared to 14,424,906 for the last reporting period. This is a 41% increase of 5,961,407 minutes.
- ▶ The number of subclass members that have received ICC to date is 19,425 (statewide) compared to 15,923 for the last reporting period. This is a 22% increase of 3,502 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 11,521 (statewide) compared to 9,607 for the last reporting period. This is a 20% increase of 1,914 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

### Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 4/30/2019**

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
1,639	8,680	34,972	56,681	177,862	133,084

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
204,572	111,821	131,422	79,680	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
13,770	14,454	14,496	18,359	19,737	12,918

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
11,885	6,099	2,767	603	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
5,420,478	6,090,499	5,544,109	6,591,114	5,487,501	4,376,111

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
4,205,424	2,085,277	797,160	57,076	-	-

**SMHS Provided to Katie A. Subclass Members by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 4/30/2019**

Table Name: Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
\$	21,993,080	24,581,964	22,036,089	27,058,948	25,787,780	16,561,670

Table Name: Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
\$	14,655,458	5,815,791	2,217,763	232,798	-	-

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
<b>ICC</b>	7,668	8,197	8,097	8,800	8,282	7,115
<b>IHBS</b>	5,527	5,802	5,782	6,049	5,779	5,377

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
<b>ICC</b>	6,952	3,815	1,756	291	-	-
<b>IHBS</b>	5,059	2,313	1,177	213	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup> part 1

	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
<b>ICC</b>	340	349	325	353	323	283
<b>IHBS</b>	472	514	465	523	447	401

**SMHS Provided to Katie A. Subclass Members by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 4/30/2019**

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup> part 2

	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
<b>ICC</b>	283	259	209	105	#DIV/0!	#DIV/0!
<b>IHBS</b>	398	427	328	113	-	-

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
71	511	2,632	4,277	5,796	8,795

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
7,835	8,106	7,842	12,548	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
784	871	869	971	982	786

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
811	538	238	35	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
206,753	248,354	227,161	315,164	230,118	204,556

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
220,988	110,326	44,525	2,664	-	-

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
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Table Name: Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
\$	1,063,884	\$ 1,232,584	\$ 1,218,642	\$ 1,416,368	\$ 1,255,947	\$ 1,039,748

Table Name: Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
\$	882,547	\$ 449,520	\$ 209,486	\$ 14,161	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
<b>ICC</b>	425	508	461	556	520	444
<b>IHBS</b>	185	205	190	225	226	215

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
<b>ICC</b>	477	319	144	15	-	-
<b>IHBS</b>	215	123	58	^	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup> part 1

	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>
<b>ICC</b>	271	270	269	304	249	258
<b>IHBS</b>	496	541	544	649	445	418



**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup> part 2

	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>
<b>ICC</b>	268	213	209	119	-	-
<b>IHBS</b>	433	346	248	126	-	-

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

<sup>2</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	435	\$ 4,499,772	117,326	373,315	57,288
2	Alpine	-	\$ -	-	-	-
3	Amador*	16	\$ 70,637	^	7,415	-
4	Butte*	288	\$ 1,102,099	168,858	119,350	8,067
5	Calaveras*	37	\$ 87,390	9,617	5,661	^
6	Colusa*	12	\$ 37,257	^	^	^
7	Contra Costa*	300	\$ 2,835,573	160,489	457,462	158,050
8	Del Norte*	17	\$ 167,634	54,985	5,781	^
9	El Dorado*	133	\$ 422,202	87,461	26,734	8,164
10	Fresno*	484	\$ 2,730,120	^	8,711	225,530
11	Glenn*	76	\$ 151,481	21,257	17,515	2,790
12	Humboldt*	101	\$ 1,522,784	222,456	74,287	29,957
13	Imperial*	108	\$ 998,903	77,935	1,316	2,172
14	Inyo*^					
15	Kern*	487	\$ 2,125,841	142,699	96,026	25,910
16	Kings*	78	\$ 230,135	^	10,577	4,970
17	Lake*	358	\$ 461,768	27,656	47,341	38,324
18	Lassen*^					
19	Los Angeles*	16,081	\$ 73,650,546	8,119,944	7,688,532	503,890
20	Madera*	178	\$ 378,537	^	23,085	34,143
21	Marin*	78	\$ 587,444	42,852	50,290	2,050
22	Mariposa*	63	\$ 324,666	26,322	13,271	7,551
23	Mendocino	127	\$ 518,381	108,176	128,203	-
24	Merced*	160	\$ 625,542	101,494	45,173	17,415
25	Modoc*	22	\$ 58,546	^	^	1,788
26	Mono^					
27	Monterey	174	\$ 588,101	57,661	147,487	-
28	Napa*	36	\$ 253,697	^	8,010	1,955
29	Nevada*	105	\$ 543,846	54,851	125,699	11,005

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	2,294	\$ 7,293,161	882,182	1,086,187	27,388
31	Placer*	126	\$ 432,318	92,152	54,076	1,280
32	Plumas*^					
33	Riverside*	2,417	\$ 8,351,160	1,432,889	1,595,149	66,344
34	Sacramento*	1,235	\$ 4,331,715	834,225	1,567,568	198,215
35	San Benito	-	\$ -	-	-	-
36	San Bernardino*	2,417	\$ 11,801,218	2,704,867	2,574,160	118,255
37	San Diego*	1,101	\$ 6,058,823	387,886	1,078,664	23,047
38	San Francisco*	332	\$ 4,759,111	603,071	244,338	9,563
39	San Joaquin*	671	\$ 1,074,666	39,201	228,912	6,457
40	San Luis Obispo*	333	\$ 4,312,188	1,036,059	250,721	20,849
41	San Mateo*	87	\$ 796,905	13,830	8,106	24,773
42	Santa Barbara*	376	\$ 2,107,297	342,044	294,746	15,372
43	Santa Clara*	766	\$ 5,172,719	1,326,203	900,446	-
44	Santa Cruz	62	\$ 436,690	90,095	19,235	-
45	Shasta*	172	\$ 673,716	18,156	77,636	12,010
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	94	\$ 192,442	31,407	22,855	^
48	Solano*	232	\$ 1,929,715	214,152	159,769	6,650
49	Sonoma	119	\$ 552,571	133,452	95,844	-
50	Stanislaus*	246	\$ 1,311,292	149,728	73,274	26,130
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	13	\$ 39,737	-	^	^
54	Tulare*	100	\$ 610,321	38,185	37,121	23,752
55	Tuolumne*	14	\$ 164,701	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	437	\$ 2,810,434	303,999	353,449	117,208
57	Yolo*	60	\$ 200,717	13,928	16,110	4,751
58	Sutter/Yuba*	159	\$ 491,821	22,621	31,738	9,306
<b>Statewide^^</b>		33,854	\$ 160,941,340	20,386,313	20,268,435	1,861,928

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	6,331	15,323	819,319	^	786
2	Alpine	-	-	-	-	-
3	Amador*	^	^	^	-	-
4	Butte*	6,321	33,031	101,862	^	^
5	Calaveras*	^	^	^	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	6,654	23,636	1,387,111	374,812	636
8	Del Norte*	^	^	11,814	-	-
9	El Dorado*	-	^	69,341	-	-
10	Fresno*	^	33,689	519,115	243,164	1,263
11	Glenn*	-	^	18,749	-	-
12	Humboldt*	^	13,127	142,740	^	^
13	Imperial*	^	27,019	109,847	^	-
14	Inyo*^					
15	Kern*	7,343	68,481	444,703	53,268	771
16	Kings*	^	^	43,334	^	-
17	Lake*	7,419	9,141	85,593	-	-
18	Lassen*^					
19	Los Angeles*	114,457	705,811	12,172,634	1,193,395	717
20	Madera*	^	^	120,218	-	-
21	Marin*	-	^	31,807	-	^
22	Mariposa*	^	^	37,478	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	1,204	90,864	-	-
25	Modoc*	^	-	11,336	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	22,679	-	^
29	Nevada*	^	^	29,642	^	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	31,738	82,888	871,438	212,777	264
31	Placer*	^	^	9,428	^	-
32	Plumas*^					
33	Riverside*	2,139	66,749	746,027	495,074	^
34	Sacramento*	1,841	84,357	1,026,365	^	-
35	San Benito	-	-	-	-	-
36	San Bernardino*	28,564	260,451	4,293,367	906,438	^
37	San Diego*	2,540	65,874	386,599	105,736	739
38	San Francisco*	^	^	109,373	-	-
39	San Joaquin*	2,536	10,015	168,261	34,522	^
40	San Luis Obispo*	5,210	17,580	200,189	^	^
41	San Mateo*	^	6,288	105,625	^	^
42	Santa Barbara*	4,010	12,732	125,898	^	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	8,196	122,183	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	2,928	-	-
48	Solano*	^	5,956	163,019	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	8,386	12,862	188,953	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	^	14,590	-	-
54	Tulare*	^	6,889	122,236	-	-
55	Tuolumne*	-	^	19,425	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	18,649	460,475	^	-
57	Yolo*	^	3,316	40,112	^	-
58	Sutter/Yuba*	^	4,503	71,411	^	-
<b>Statewide^^</b>		254,377	1,616,977	25,549,750	3,822,833	5,587

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	-	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	-	-	-	-
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake*	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	12,276	38,448	-	-	1,824
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-



**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2018 - June 2019**  
**Report Run on 4/30/2019**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	-	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito	-	-	-	-	-
36	San Bernardino*	-	-	-	^	^
37	San Diego*	36,486	^	-	^	^
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	^	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	-	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	-	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
<b>Statewide^^</b>		51,552	42,048	^	237	1,970

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	95
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake*	-	-
18	Lassen*^		
19	Los Angeles*	-	2,021
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito	-	-
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
<b>Statewide^^</b>		^	2,349

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2018 - June 2019**  
**Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	435	\$ 4,499,772	\$ 333,964	\$ 835,765	\$ 126,904
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	16	\$ 70,637	^	\$ 14,460	\$ -
4	Butte*	288	\$ 1,102,099	\$ 327,776	\$ 235,503	\$ 16,460
5	Calaveras*	37	\$ 87,390	\$ 20,593	\$ 12,582	^
6	Colusa*	12	\$ 37,257	^	^	^
7	Contra Costa*	300	\$ 2,835,573	\$ 286,442	\$ 407,516	\$ 131,313
8	Del Norte*	17	\$ 167,634	\$ 122,616	\$ 10,164	^
9	El Dorado*	133	\$ 422,202	\$ 194,526	\$ 58,900	\$ 17,521
10	Fresno*	484	\$ 2,730,120	^	\$ 19,178	\$ 489,582
11	Glenn*	76	\$ 151,481	\$ 57,464	\$ 36,826	\$ 6,026
12	Humboldt*	101	\$ 1,522,784	\$ 575,632	\$ 241,163	\$ 93,269
13	Imperial*	108	\$ 998,903	\$ 326,221	\$ 4,029	\$ 6,537
14	Inyo*^					
15	Kern*	487	\$ 2,125,841	\$ 303,379	\$ 181,922	\$ 56,273
16	Kings*	78	\$ 230,135	^	\$ 26,536	\$ 13,045
17	Lake*	358	\$ 461,768	\$ 61,593	\$ 99,736	\$ 74,134
18	Lassen*^					
19	Los Angeles*	16,081	\$ 73,650,546	\$ 20,222,392	\$ 14,846,676	\$ 871,516
20	Madera*	178	\$ 378,537	^	\$ 50,736	\$ 70,749
21	Marin*	78	\$ 587,444	\$ 150,771	\$ 202,730	\$ 9,726
22	Mariposa*	63	\$ 324,666	\$ 103,972	\$ 40,610	\$ 23,106
23	Mendocino	127	\$ 518,381	\$ 254,268	\$ 264,113	\$ -
24	Merced*	160	\$ 625,542	\$ 258,159	\$ 90,550	\$ 34,163
25	Modoc*	22	\$ 58,546	^	^	\$ 5,956
26	Mono^					
27	Monterey	174	\$ 588,101	\$ 190,981	\$ 397,120	\$ -
28	Napa*	36	\$ 253,697	^	\$ 38,746	\$ 12,520
29	Nevada*	105	\$ 543,846	\$ 154,942	\$ 276,014	\$ 21,678

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2018 - June 2019**  
**Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	2,294	\$ 7,293,161	\$ 1,648,504	\$ 2,084,442	\$ 68,809
31	Placer*	126	\$ 432,318	\$ 232,837	\$ 139,730	\$ 3,674
32	Plumas*^					
33	Riverside*	2,417	\$ 8,351,160	\$ 2,454,503	\$ 2,932,917	\$ 171,110
34	Sacramento*	1,235	\$ 4,331,715	\$ 1,100,150	\$ 1,543,633	\$ 183,570
35	San Benito	-	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	2,417	\$ 11,801,218	\$ 2,419,713	\$ 2,365,846	\$ 95,065
37	San Diego*	1,101	\$ 6,058,823	\$ 1,412,113	\$ 1,588,740	\$ 36,442
38	San Francisco*	332	\$ 4,759,111	\$ 3,195,068	\$ 917,996	\$ 38,049
39	San Joaquin*	671	\$ 1,074,666	\$ 95,972	\$ 414,057	\$ 12,645
40	San Luis Obispo*	333	\$ 4,312,188	\$ 2,637,625	\$ 743,074	\$ 79,369
41	San Mateo*	87	\$ 796,905	\$ 35,882	\$ 27,124	\$ 78,023
42	Santa Barbara*	376	\$ 2,107,297	\$ 817,538	\$ 621,335	\$ 44,379
43	Santa Clara*	766	\$ 5,172,719	\$ 3,403,857	\$ 1,768,862	\$ -
44	Santa Cruz	62	\$ 436,690	\$ 363,406	\$ 73,284	\$ -
45	Shasta*	172	\$ 673,716	\$ 49,427	\$ 217,576	\$ 32,570
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	94	\$ 192,442	\$ 115,264	\$ 61,897	^
48	Solano*	232	\$ 1,929,715	\$ 629,469	\$ 479,315	\$ 20,948
49	Sonoma	119	\$ 552,571	\$ 352,007	\$ 200,564	\$ -
50	Stanislaus*	246	\$ 1,311,292	\$ 391,635	\$ 162,799	\$ 66,566
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	13	\$ 39,737	\$ -	^	^
54	Tulare*	100	\$ 610,321	\$ 106,821	\$ 75,941	\$ 48,940
55	Tuolumne*	14	\$ 164,701	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	437	\$ 2,810,434	\$ 568,996	\$ 574,343	\$ 214,503
57	Yolo*	60	\$ 200,717	\$ 37,173	\$ 31,680	\$ 9,927
58	Sutter/Yuba*	159	\$ 491,821	\$ 61,816	\$ 91,302	\$ 29,276
<b>Statewide^^</b>		33,854	\$ 160,941,340	\$ 46,279,717	\$ 35,546,010	\$ 3,335,245

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.



**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 26,876	\$ 68,496	\$ 2,312,979	^	\$ 149,430
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	^	^	^	\$ -	\$ -
4	Butte*	\$ 25,647	\$ 158,405	\$ 235,307	^	^
5	Calaveras*	^	^	^	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 10,438	\$ 46,716	\$ 1,558,345	\$ 367,643	\$ 27,160
8	Del Norte*	^	^	\$ 26,928	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 150,851	\$ -	\$ -
10	Fresno*	^	\$ 192,925	\$ 1,401,378	\$ 486,332	\$ 63,336
11	Glenn*	\$ -	^	\$ 50,251	\$ -	\$ -
12	Humboldt*	^	\$ 78,129	\$ 512,682	^	^
13	Imperial*	^	\$ 211,889	\$ 442,227	^	\$ -
14	Inyo*^					
15	Kern*	\$ 29,606	\$ 295,073	\$ 1,126,038	\$ 96,876	\$ 36,674
16	Kings*	^	^	\$ 132,623	^	\$ -
17	Lake*	\$ 18,918	\$ 25,833	\$ 181,554	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 341,975	\$ 3,133,997	\$ 27,462,104	\$ 3,062,509	\$ 58,565
20	Madera*	^	^	\$ 251,256	\$ -	\$ -
21	Marin*	\$ -	^	\$ 193,006	\$ -	^
22	Mariposa*	^	^	\$ 147,269	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	^	\$ 5,572	\$ 228,330	\$ -	\$ -
25	Modoc*	^	\$ -	\$ 39,477	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 148,919	\$ -	^
29	Nevada*	^	^	\$ 76,325	^	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2018 - June 2019**  
**Report Run on 4/30/2019**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 164,937	\$ 370,872	\$ 2,431,252	\$ 482,487	\$ 20,930
31	Placer*	^	^	\$ 31,604	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 6,992	\$ 377,284	\$ 1,513,365	\$ 894,401	^
34	Sacramento*	\$ 3,213	\$ 202,969	\$ 1,281,100	^	\$ -
35	San Benito	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	\$ 82,426	\$ 716,719	\$ 5,129,914	\$ 963,482	^
37	San Diego*	\$ 22,520	\$ 286,165	\$ 1,137,675	\$ 129,327	\$ 166,502
38	San Francisco*	^	^	\$ 591,983	\$ -	\$ -
39	San Joaquin*	\$ 4,604	\$ 52,334	\$ 415,007	\$ 53,676	^
40	San Luis Obispo*	\$ 15,379	\$ 92,831	\$ 631,252	^	^
41	San Mateo*	^	\$ 59,762	\$ 465,841	^	^
42	Santa Barbara*	\$ 16,653	\$ 109,100	\$ 387,775	^	^
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 24,272	\$ 326,113	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	^	^	\$ 10,746	\$ -	\$ -
48	Solano*	^	\$ 54,311	\$ 678,591	\$ -	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 38,346	\$ 71,443	\$ 552,895	^	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	^	\$ 36,821	\$ -	\$ -
54	Tulare*	^	\$ 33,029	\$ 343,372	\$ -	\$ -
55	Tuolumne*	\$ -	^	\$ 52,508	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 115,504	\$ 1,291,387	^	\$ -
57	Yolo*	^	\$ 15,810	\$ 104,081	^	\$ -
58	Sutter/Yuba*	^	\$ 37,107	\$ 264,193	^	\$ -
<b>Statewide^^</b>		\$ 901,464	\$ 6,967,856	\$ 54,439,526	\$ 7,029,522	\$ 565,251

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2018 - June 2019**  
**Report Run on 4/30/2019**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	\$ -	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake*	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 265,723	\$ 1,195,213	\$ -	\$ -	\$ 1,322,896
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2018 - June 2019**  
**Report Run on 4/30/2019**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	\$ -	\$ -	\$ -	^	^
37	San Diego*	\$ 993,109	^	\$ -	^	^
38	San Francisco*	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	\$ -	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	\$ -	\$ -	^	\$ -
42	Santa Barbara*	\$ -	\$ -	\$ -	\$ -	^
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	\$ -	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Statewide^^</b>		\$ 1,318,548	\$ 1,369,077	^	\$ 53,922	\$ 1,711,158

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	^
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 71,610
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake*	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ 866,981
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito	\$ -	\$ -
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	\$ -
40	San Luis Obispo*	\$ -	^
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	^	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	\$ -
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -



**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
<b>Statewide^^</b>		^	\$ 1,360,930

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	435	\$ 4,499,772	89	260	81
2	Alpine	-	\$ -	-	-	-
3	Amador*	16	\$ 70,637	^	16	-
4	Butte*	288	\$ 1,102,099	81	245	49
5	Calaveras*	37	\$ 87,390	14	29	^
6	Colusa*	12	\$ 37,257	^	^	^
7	Contra Costa*	300	\$ 2,835,573	36	243	184
8	Del Norte*	17	\$ 167,634	12	12	^
9	El Dorado*	133	\$ 422,202	91	105	30
10	Fresno*	484	\$ 2,730,120	^	60	363
11	Glenn*	76	\$ 151,481	37	56	18
12	Humboldt*	101	\$ 1,522,784	29	83	36
13	Imperial*	108	\$ 998,903	72	14	18
14	Inyo*^					
15	Kern*	487	\$ 2,125,841	173	398	126
16	Kings*	78	\$ 230,135	^	58	17
17	Lake*	358	\$ 461,768	18	38	162
18	Lassen*^					
19	Los Angeles*	16,081	\$ 73,650,546	4,743	5,307	2,648
20	Madera*	178	\$ 378,537	^	40	93
21	Marin*	78	\$ 587,444	40	60	16
22	Mariposa*	63	\$ 324,666	25	30	19
23	Mendocino	127	\$ 518,381	82	122	-
24	Merced*	160	\$ 625,542	80	94	44
25	Modoc*	22	\$ 58,546	^	^	13
26	Mono^					
27	Monterey	174	\$ 588,101	81	145	-
28	Napa*	36	\$ 253,697	^	19	14

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	105	\$ 543,846	56	96	18
30	Orange*	2,294	\$ 7,293,161	1,058	1,910	214
31	Placer*	126	\$ 432,318	58	108	14
32	Plumas*^					
33	Riverside*	2,417	\$ 8,351,160	997	2,003	268
34	Sacramento*	1,235	\$ 4,331,715	506	1,072	313
35	San Benito	-	\$ -	-	-	-
36	San Bernardino*	2,417	\$ 11,801,218	686	2,222	211
37	San Diego*	1,101	\$ 6,058,823	372	945	188
38	San Francisco*	332	\$ 4,759,111	252	281	19
39	San Joaquin*	671	\$ 1,074,666	73	621	50
40	San Luis Obispo*	333	\$ 4,312,188	265	298	57
41	San Mateo*	87	\$ 796,905	21	35	54
42	Santa Barbara*	376	\$ 2,107,297	134	318	67
43	Santa Clara*	766	\$ 5,172,719	651	753	-
44	Santa Cruz	62	\$ 436,690	52	42	-
45	Shasta*	172	\$ 673,716	47	146	56
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	94	\$ 192,442	65	83	^
48	Solano*	232	\$ 1,929,715	124	215	38
49	Sonoma	119	\$ 552,571	70	113	-
50	Stanislaus*	246	\$ 1,311,292	99	120	115
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	13	\$ 39,737	-	^	^
54	Tulare*	100	\$ 610,321	25	84	63
55	Tuolumne*	14	\$ 164,701	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	437	\$ 2,810,434	116	356	171
57	Yolo*	60	\$ 200,717	19	31	25
58	Sutter/Yuba*	159	\$ 491,821	19	94	44
<b>Statewide^^</b>		33,854	\$ 160,941,340	11,521	19,425	5,947

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	17	58	218	^	25
2	Alpine	-	-	-	-	-
3	Amador*	^	^	^	-	-
4	Butte*	19	55	116	^	^
5	Calaveras*	^	^	^	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	14	81	264	53	23
8	Del Norte*	^	^	13	-	-
9	El Dorado*	-	^	48	-	-
10	Fresno*	^	233	425	64	56
11	Glenn*	-	^	29	-	-
12	Humboldt*	^	43	89	^	^
13	Imperial*	^	78	95	^	-
14	Inyo*^					
15	Kern*	33	221	363	52	35
16	Kings*	^	^	25	^	-
17	Lake*	31	157	190	-	-
18	Lassen*^					
19	Los Angeles*	432	3,335	12,182	278	120
20	Madera*	^	^	148	-	-
21	Marin*	-	^	37	-	^
22	Mariposa*	^	^	41	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	15	72	-	-
25	Modoc*	^	-	20	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	22	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	17	^	-
30	Orange*	105	239	759	82	14
31	Placer*	^	^	29	^	-
32	Plumas*^					
33	Riverside*	15	341	917	69	^
34	Sacramento*	15	194	432	^	-
35	San Benito	-	-	-	-	-
36	San Bernardino*	78	591	1,337	165	^
37	San Diego*	22	225	426	43	36
38	San Francisco*	^	^	30	-	-
39	San Joaquin*	15	52	246	12	^
40	San Luis Obispo*	20	56	132	^	^
41	San Mateo*	^	28	72	^	^
42	Santa Barbara*	13	42	122	^	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	31	69	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	13	-	-
48	Solano*	^	26	86	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	31	118	221	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	^	13	-	-
54	Tulare*	^	26	88	-	-
55	Tuolumne*	-	^	13	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

<b>#</b>	<b>County Name</b>	<b>Crisis Intervention Subclass Member Count</b>	<b>Medication Support Services Subclass Member Count</b>	<b>Mental Health Services Subclass Member Count</b>	<b>Therapeutic Behavioral Services Subclass Member Count</b>	<b>Crisis Stabilization Subclass Member Count</b>
56	Ventura*	^	75	210	^	-
57	Yolo*	^	21	55	^	-
58	Sutter/Yuba*	^	24	86	^	-
<b>Statewide^^</b>		956	6,440	19,808	895	334

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	-	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	-	-	-	-
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake*	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	35	87	-	-	256
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-



**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	-	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito	-	-	-	-	-
36	San Bernardino*	-	-	-	^	^
37	San Diego*	96	^	-	^	^
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	^	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	-	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	-	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

<b>#</b>	<b>County Name</b>	<b>Day Rehabilitation Subclass Member Count</b>	<b>Day Treatment Intensive Subclass Member Count</b>	<b>Adult Residential Treatment Services Subclass Member Count</b>	<b>Crisis Residential Treatment Services Subclass Member Count</b>	<b>Hospital Inpatient Subclass Member Count</b>
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
<b>Statewide^^</b>		137	100	^	16	278

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	14
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake*	-	-
18	Lassen*^		
19	Los Angeles*	-	32
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito	-	-
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2018 - June 2019  
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
<b>Statewide^^</b>		^	59

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals