

# Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 10/22/2018

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 29,949 (statewide) compared to 28,163 for the last reporting period. This is a 6% increase of 1,786 subclass members.
- ▶ Total approved amount to date is \$250,200,241 (statewide) compared to \$225,279,778 for the last reporting period. This is a 11% increase of \$24,920,463.
- ▶ The total amount of ICC minutes provided to subclass members to date is 30,951,783 (statewide) compared to 28,534,753 for the last reporting period. This is a 8% increase of 2,417,030 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 30,086,555 (statewide) compared to 27,475,184 for the last reporting period. This is a 10% increase of 2,611,371 minutes.
- ▶ The number of subclass members that have received ICC to date is 20,345 (statewide) compared to 19,271 for the last reporting period. This is a 6% increase of 1,074 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 12,738 (statewide) compared to 12,021 for the last reporting period. This is a 6% increase of 717 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 53 from 52.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

## **Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018**

**Report run on 10/22/2018**

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

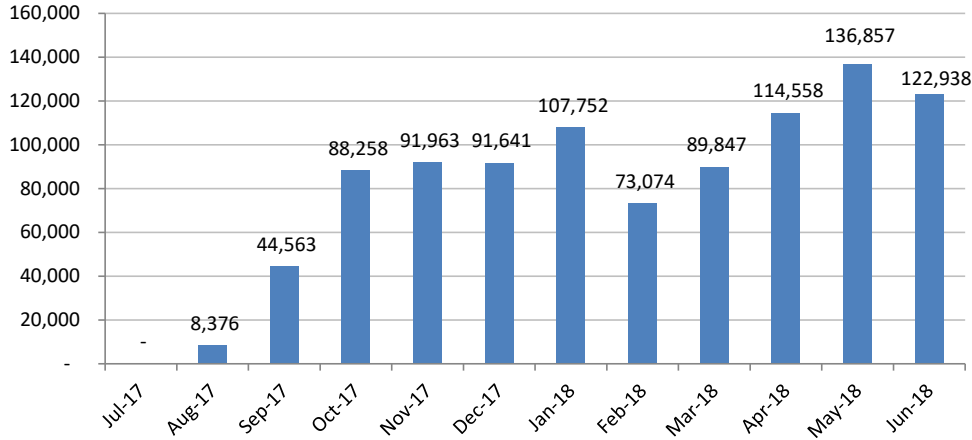
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 10/22/2018

► The total amount of ICC minutes provided to Subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

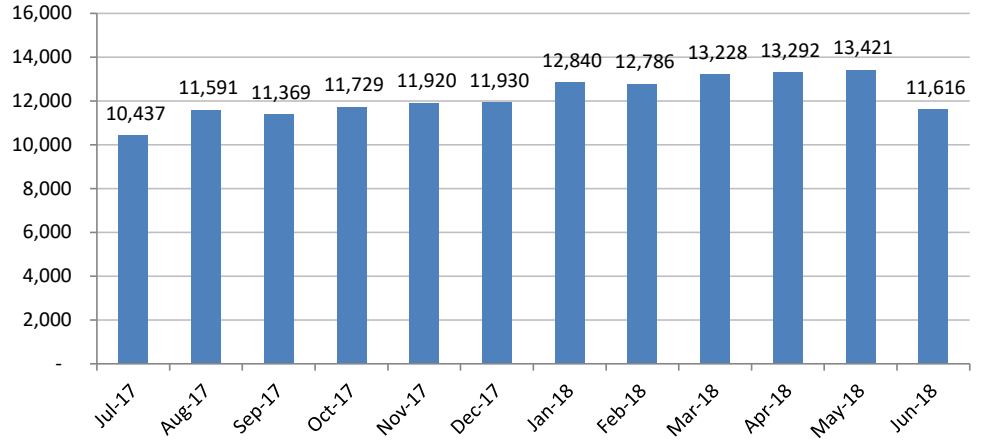
## Approved Service Claims for Katie A. Subclass Members

Count of service lines by Month of Submission



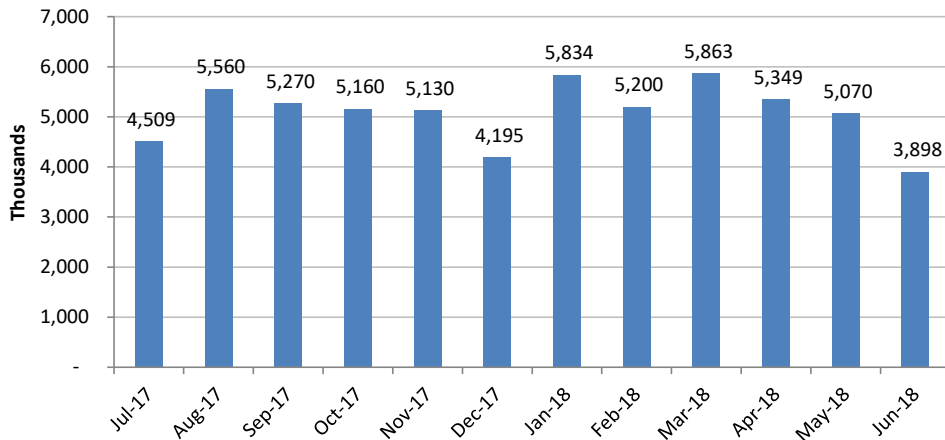
## Unduplicated Count of Katie A. Subclass Members

By Service Month<sup>2</sup>



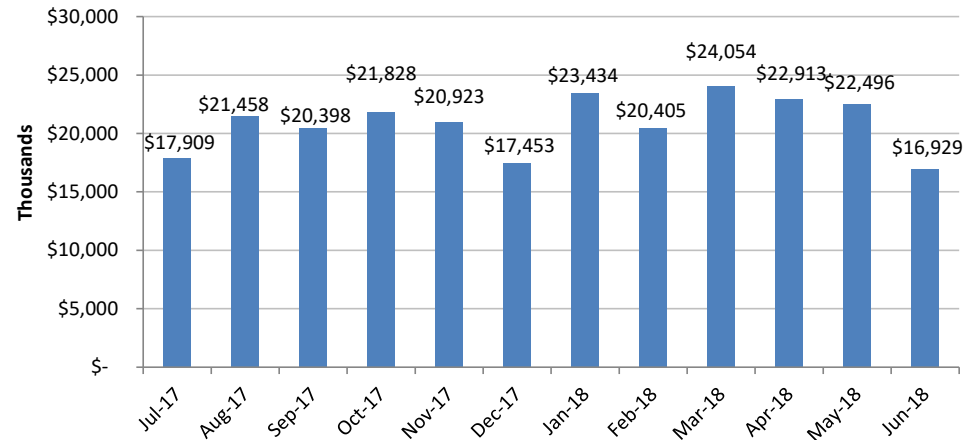
## Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members

By Service Month<sup>2</sup> in Thousands



## Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members

By Service Month<sup>2</sup> in Thousands

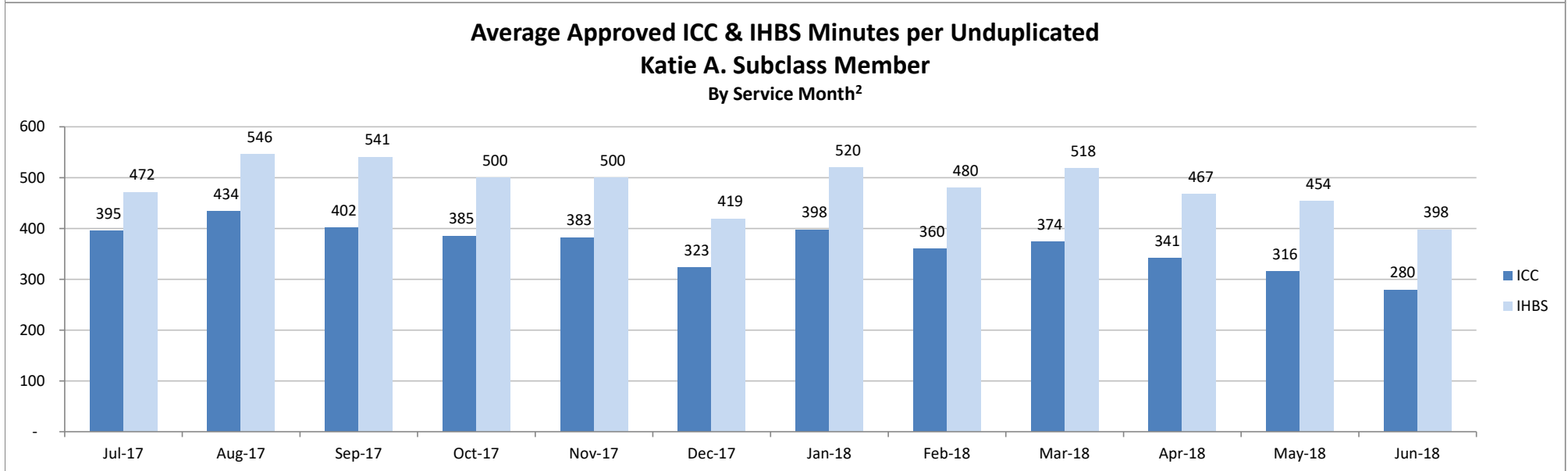
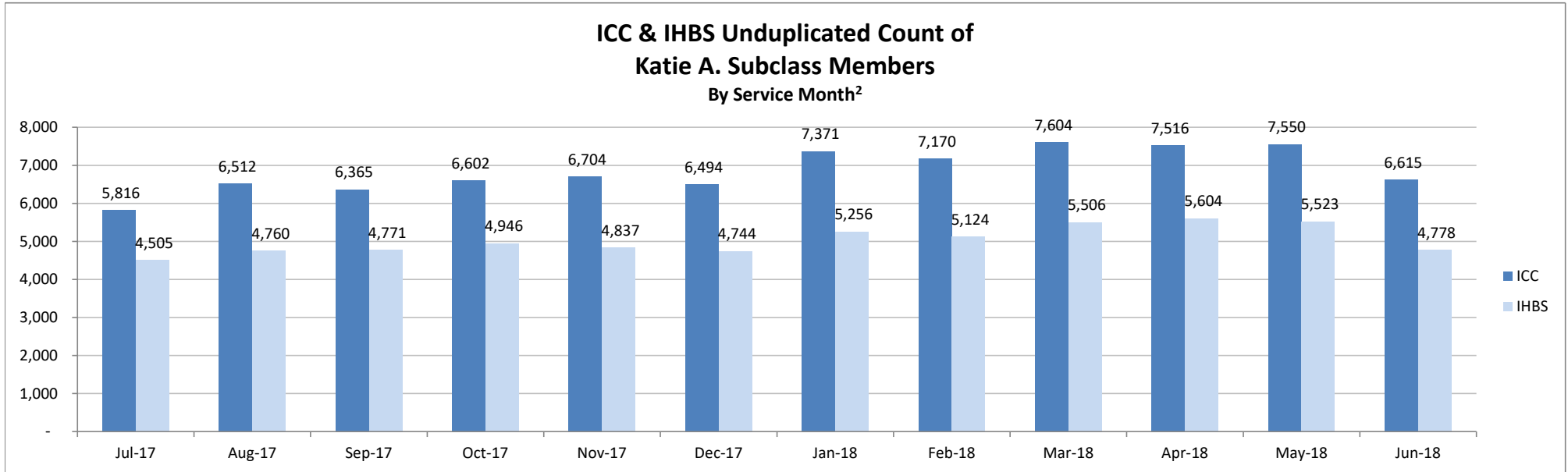


<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 10/22/2018



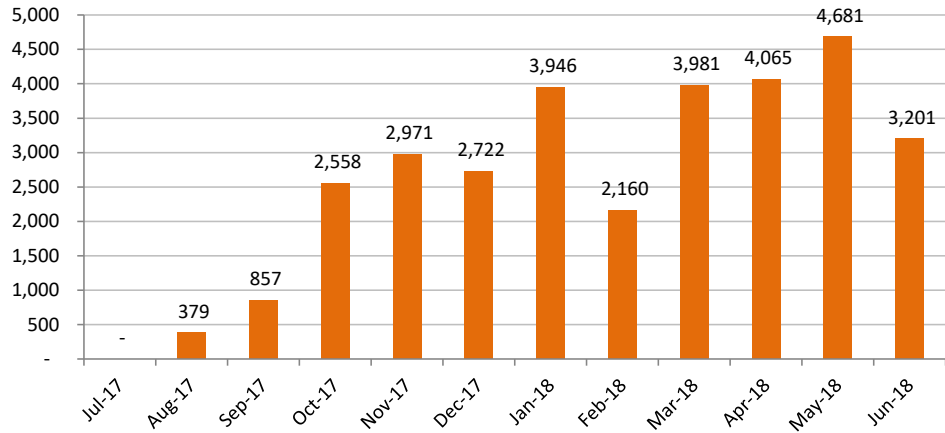
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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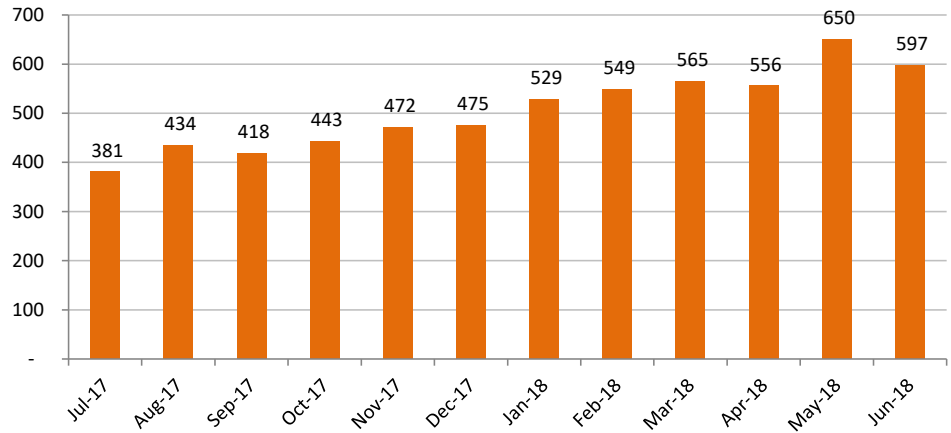
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 10/22/2018**

► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

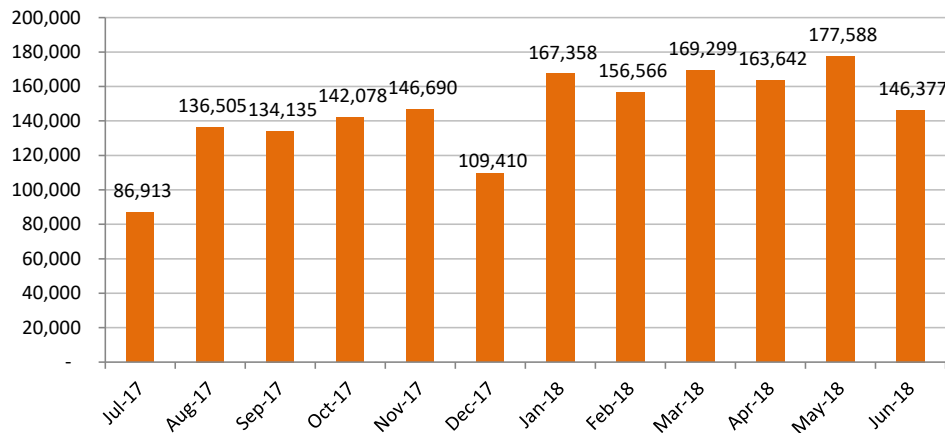
**Approved Service Claims for  
 OOC Katie A. Subclass Members  
 Count of service lines by Month of Submission**



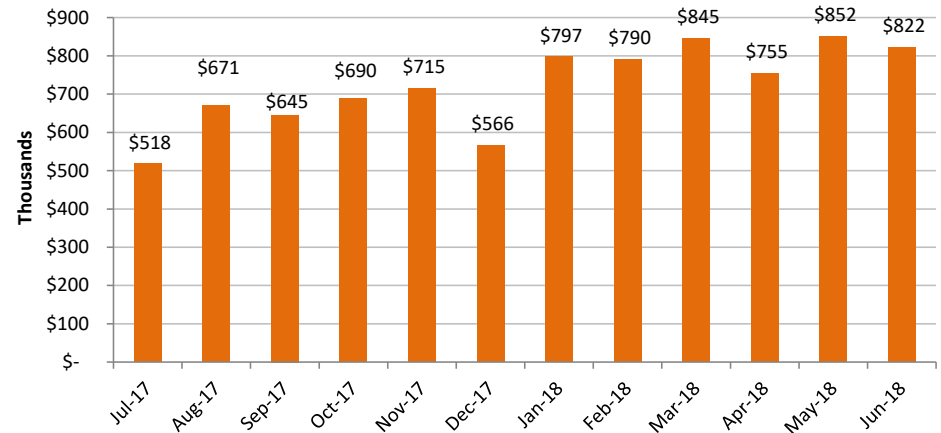
**Unduplicated Count of  
 OOC Katie A. Subclass Members  
 By Service Month<sup>3</sup>**



**Approved ICC & IHBS Minutes Provided to  
 OOC Katie A. Subclass Members  
 By Service Month<sup>3</sup>**



**Total Approved Amount for All Services<sup>1</sup> Provided to  
 OOC Katie A. Subclass Members  
 By Service Month<sup>3</sup> in Thousands**



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

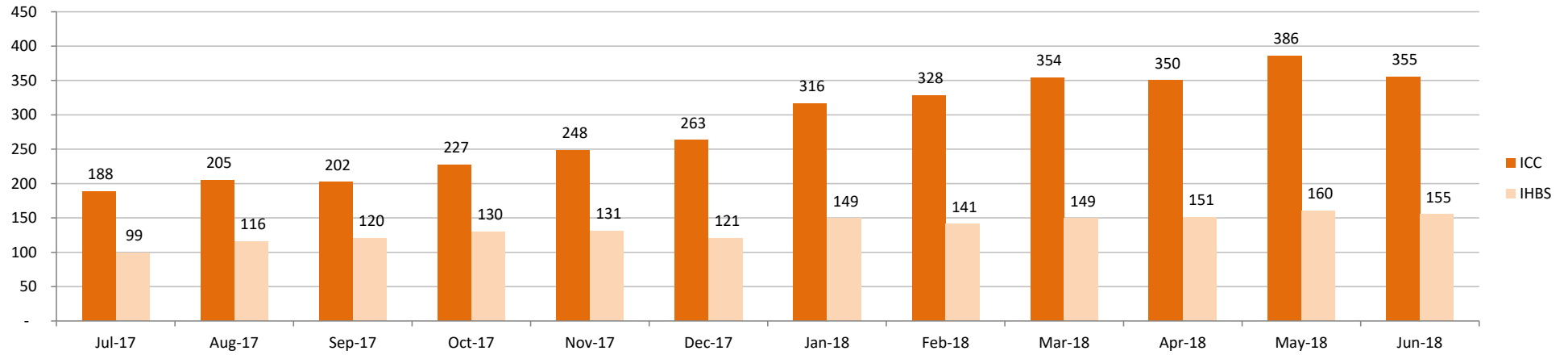
<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

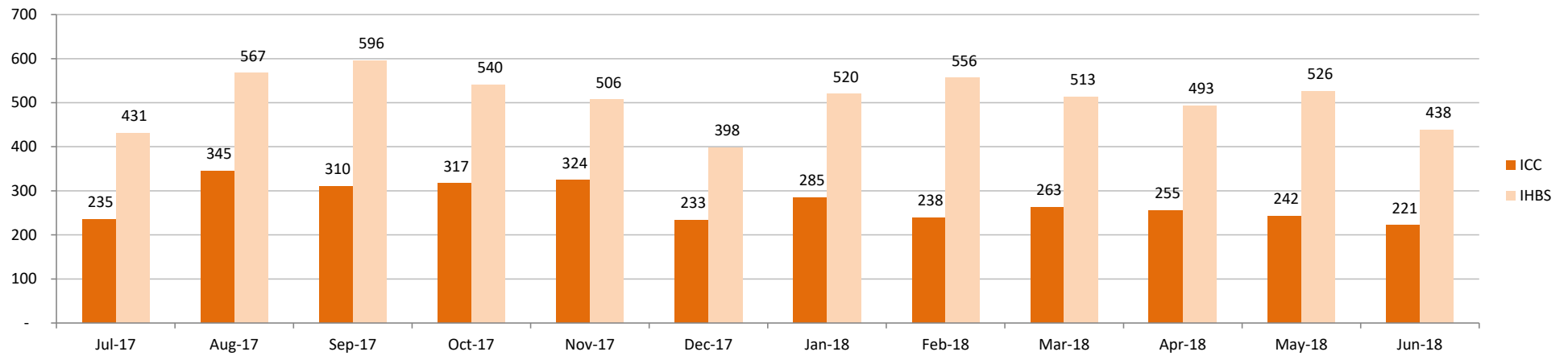
<sup>^</sup> Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 10/22/2018**

**ICC & IHBS Unduplicated Count of  
 OOC Katie A. Subclass Members  
 By Service Month<sup>3</sup>**



**Average Approved ICC & IHBS Minutes per Unduplicated  
 OOC Katie A. Subclass Member  
 By Service Month<sup>3</sup>**



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

<sup>^</sup> Data has been suppressed to protect patient privacy.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2017 - June 2018  
Report Run on 10/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	517	\$ 8,021,501	222,969	589,840	86,306	5,417	35,321	1,573,419	48,961	1,069	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	29,862	12,083	^	-	^	7,638	-	-	-	-	-	-	-	-	-
4	Butte*	316	\$ 1,950,921	274,976	154,916	12,474	9,034	52,179	335,125	74,719	^	-	-	-	-	-	-	-
5	Calaveras*	56	\$ 195,432	8,132	19,961	12,445	^	^	20,214	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	^	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	390	\$ 9,982,358	372,828	634,762	232,904	7,278	42,326	1,593,155	463,028	917	-	^	-	^	-	-	-
8	Del Norte*	30	\$ 464,529	150,372	15,101	2,342	^	^	42,566	-	-	-	-	-	-	-	-	-
9	El Dorado*	41	\$ 320,883	43,086	4,334	16,052	-	^	86,356	-	-	-	-	-	-	-	-	-
10	Fresno*	681	\$ 7,575,107	^	6,315	616,139	3,462	80,584	1,653,427	475,137	4,126	-	-	-	-	-	-	318
11	Glenn*	96	\$ 180,781	16,675	37,556	6,526	^	^	22,334	^	-	-	-	-	-	-	-	-
12	Humboldt*	153	\$ 3,538,465	550,914	214,359	73,965	6,059	35,009	382,918	^	312	-	^	-	^	-	-	-
13	Imperial*	123	\$ 912,590	70,960	2,828	969	^	26,179	92,448	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 53,649	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	415	\$ 2,334,885	128,831	99,546	50,249	5,490	62,935	518,233	137,483	635	-	-	-	-	-	-	-
16	Kings*	76	\$ 429,766	^	8,727	4,824	^	6,809	36,412	96,018	-	-	-	-	-	-	-	-
17	Lake	35	\$ 170,331	^	57,659	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,067	\$ 99,518,567	13,887,405	14,776,144	681,715	165,534	920,380	13,765,423	1,506,668	-	18,624	15,972	-	-	2,613	-	-
20	Madera*	165	\$ 369,497	-	4,802	59,646	^	^	114,962	-	-	-	-	-	-	-	-	-
21	Marin*	115	\$ 1,640,038	134,094	174,872	19,995	^	5,493	91,432	^	^	-	-	-	-	-	-	-
22	Mariposa*	42	\$ 190,906	^	5,607	4,931	^	^	37,680	-	-	-	-	-	-	-	-	-
23	Mendocino	132	\$ 634,131	125,810	183,175	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 888,246	115,974	55,745	23,861	4,143	2,546	161,142	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 58,935	-	-	^	^	^	15,322	-	-	-	-	-	-	-	-	-
26	Mono^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	258	\$ 924,957	115,908	255,573	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 477,583	^	27,944	3,697	-	2,262	43,584	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	39,618	49,323	25,246	^	^	71,801	-	-	-	-	-	-	-	-	-
30	Orange*	1,860	\$ 7,823,671	730,777	835,046	153,060	34,592	109,843	1,115,254	178,263	383	-	-	-	^	-	-	-
31	Placer*	177	\$ 812,571	141,626	94,789	3,431	^	^	26,871	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,894	\$ 12,605,981	1,819,485	1,940,521	301,266	9,353	151,415	1,510,944	779,657	^	-	^	-	-	-	-	-
34	Sacramento*	1,064	\$ 5,034,703	803,149	1,386,847	622,019	2,608	140,032	1,691,081	55,135	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,236	\$ 14,988,415	2,871,005	2,721,277	267,866	22,388	187,319	3,598,831	1,440,599	214	-	^	-	^	^	-	-
37	San Diego*	1,824	\$ 12,139,114	893,716	2,537,430	58,669	5,066	130,564	1,008,817	271,326	1,126	79,206	^	^	^	78	^	-
38	San Francisco*	383	\$ 18,730,120	1,112,034	441,268	27,578	^	8,540	326,930	-	-	-	^	^	^	-	-	-
39	San Joaquin*	980	\$ 2,719,864	101,285	421,444	34,997	13,337	28,922	378,931	26,041	^	-	^	^	^	-	-	^
40	San Luis Obispo*	379	\$ 4,934,713	1,168,742	349,207	22,027	6,257	22,863	259,717	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,543,898	46,282	19,870	34,598	1,989	16,942	180,326	58,008	^	-	^	^	-	-	-	-
42	Santa Barbara*	385	\$ 3,067,518	533,232	431,612	21,761	7,826	23,834	170,082	^	-	-	^	-	-	-	-	-
43	Santa Clara*	849	\$ 8,619,988	1,794,086	1,299,430	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	77	\$ 769,367	184,743	43,458	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	103	\$ 1,043,771	35,887	101,171	36,783	^	16,175	223,258	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 196,903	23,554	25,206	1,410	-	^	15,774	-	-	-	-	-	-	-	-	-
48	Solano*	247	\$ 2,749,992	206,952	186,505	27,160	1,376	10,000	344,090	^	^	^	^	^	^	-	-	^
49	Sonoma	183	\$ 811,056	177,694	142,754	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	274	\$ 2,582,478	317,412	161,591	41,298	13,003	15,953	385,578	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	15	\$ 7,308	-	2,798	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	14	\$ 140,816	-	^	^	^	^	49,806	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,012,711	64,927	72,926	50,512	^	11,369	206,334	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 225,732	^	5,525	^	^	^	39,022	-	-	-	-	-	-	-	-	-
56	Ventura*	403	\$ 4,836,536	582,149	262,273	203,197	^	37,110	850,744	28,831	-	-	-	-	-	-	-	-
57	Yolo*	91	\$ 962,585	84,882	44,726	13,468	^	13,931	259,659	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 351,390	^	21,456	15,824	-	^	41,082	-	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>29,949</b>	<b>\$ 250,200,241</b>	<b>30,086,555</b>	<b>30,951,783</b>	<b>3,886,806</b>	<b>336,673</b>	<b>2,212,740</b>	<b>33,372,086</b>	<b>5,788,030</b>	<b>9,841</b>	<b>101,898</b>	<b>44,880</b>	<b>^</b>	<b>813</b>	<b>2,807</b>	<b>^</b>	<b>608</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.



**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2017 - June 2018  
Report Run on 10/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	517	\$ 8,021,501	\$ 648,722	\$ 1,317,118	\$ 196,250	\$ 21,056	\$ 156,857	\$ 4,496,012	\$ 138,220	\$ 249,515							
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 115,201	\$ 64,614	\$ 23,561				\$ 14,976									
4	Butte*	316	\$ 1,950,921	\$ 496,611	\$ 281,144	\$ 23,740	\$ 35,258	\$ 235,534	\$ 738,727	\$ 136,048								
5	Calaveras*	56	\$ 195,432	\$ 14,935	\$ 43,594	\$ 27,276			\$ 44,451									
6	Colusa*	16	\$ 49,753															
7	Contra Costa*	390	\$ 9,982,358	\$ 1,252,121	\$ 1,481,324	\$ 560,172	\$ 36,365	\$ 245,341	\$ 5,155,180	\$ 992,127	\$ 123,364							
8	Del Norte*	30	\$ 464,529	\$ 327,269	\$ 26,389	\$ 4,134			\$ 95,982									
9	El Dorado*	41	\$ 320,883	\$ 91,704	\$ 9,316	\$ 34,437			\$ 183,807									
10	Fresno*	681	\$ 7,575,107		\$ 13,315	\$ 1,278,672	\$ 15,442	\$ 434,942	\$ 4,402,740	\$ 950,272	\$ 213,460							\$ 265,016
11	Glenn*	96	\$ 180,781	\$ 40,187	\$ 70,556	\$ 12,332			\$ 53,673									
12	Humboldt*	153	\$ 3,538,465	\$ 1,401,990	\$ 500,930	\$ 172,856	\$ 26,430	\$ 162,123	\$ 1,125,928		\$ 25,370							
13	Imperial*	123	\$ 912,590	\$ 299,429	\$ 9,026	\$ 3,207			\$ 390,443									
14	Inyo*	12	\$ 53,649															
15	Kern*	415	\$ 2,334,885	\$ 270,817	\$ 157,273	\$ 91,615	\$ 20,161	\$ 261,841	\$ 1,225,767	\$ 262,314	\$ 45,096							
16	Kings*	76	\$ 429,766		\$ 21,490	\$ 12,134			\$ 37,938	\$ 116,976	\$ 225,715							
17	Lake	35	\$ 170,331		\$ 121,760													
18	Lassen*^																	
19	Los Angeles*	11,067	\$ 99,518,567	\$ 32,254,730	\$ 25,534,917	\$ 983,971	\$ 441,252	\$ 3,912,989	\$ 30,076,613	\$ 3,527,499	\$ 393,435	\$ 529,752				\$ 1,863,410		
20	Madera*	165	\$ 369,497		\$ 9,325	\$ 116,310			\$ 232,313									
21	Marin*	115	\$ 1,640,038	\$ 435,556	\$ 612,127	\$ 58,695		\$ 52,441	\$ 459,819									
22	Mariposa*	42	\$ 190,906		\$ 17,157	\$ 14,502			\$ 145,704									
23	Mendocino	132	\$ 634,131	\$ 265,970	\$ 368,161													
24	Merced*	169	\$ 888,246	\$ 279,603	\$ 106,167	\$ 46,288	\$ 43,254	\$ 11,825	\$ 401,110									
25	Modoc*	18	\$ 58,935						\$ 48,745									
26	Mono^																	
27	Monterey	258	\$ 924,957	\$ 298,071	\$ 626,886													
28	Napa*	49	\$ 477,583		\$ 119,766	\$ 20,564		\$ 15,648	\$ 248,924									
29	Nevada*	101	\$ 459,296	\$ 108,065	\$ 104,812				\$ 185,762									
30	Orange*	1,860	\$ 7,823,671	\$ 1,470,717	\$ 1,604,907	\$ 393,295	\$ 179,599	\$ 476,987	\$ 3,257,982	\$ 390,985	\$ 41,395							
31	Placer*	177	\$ 812,571	\$ 445,938	\$ 242,885	\$ 7,883			\$ 76,214									
32	Plumas*^																	
33	Riverside*	2,894	\$ 12,605,981	\$ 3,140,362	\$ 3,553,999	\$ 778,648	\$ 30,829	\$ 813,491	\$ 2,829,782	\$ 1,399,821								
34	Sacramento*	1,064	\$ 5,034,703	\$ 926,206	\$ 1,249,632	\$ 520,351	\$ 4,740	\$ 312,749	\$ 1,949,481	\$ 71,544								
35	San Benito*^																	
36	San Bernardino*	2,236	\$ 14,988,415	\$ 3,267,971	\$ 2,800,047	\$ 460,444	\$ 69,544	\$ 713,678	\$ 5,356,111	\$ 1,965,136	\$ 9,939							
37	San Diego*	1,824	\$ 12,139,114	\$ 2,176,132	\$ 4,537,699	\$ 86,134	\$ 29,618	\$ 497,043	\$ 2,287,044	\$ 323,376	\$ 1,857,113					\$ 138,750		
38	San Francisco*	383	\$ 18,730,120	\$ 11,541,462	\$ 3,382,504	\$ 191,251		\$ 128,533	\$ 3,463,235									
39	San Joaquin*	980	\$ 2,719,864	\$ 276,691	\$ 878,373	\$ 77,345	\$ 40,827	\$ 176,874	\$ 1,035,743	\$ 52,082								
40	San Luis Obispo*	379	\$ 4,934,713	\$ 2,830,097	\$ 1,000,293	\$ 76,501	\$ 15,797	\$ 128,797	\$ 799,280									
41	San Mateo*	102	\$ 1,543,898	\$ 115,073	\$ 71,371	\$ 95,830	\$ 15,193	\$ 143,802	\$ 662,512	\$ 161,807								
42	Santa Barbara*	385	\$ 3,067,518	\$ 1,299,360	\$ 970,212	\$ 54,760	\$ 32,396	\$ 154,757	\$ 475,761									
43	Santa Clara*	849	\$ 8,619,988	\$ 5,542,989	\$ 3,076,999													
44	Santa Cruz	77	\$ 769,367	\$ 625,760	\$ 143,607													
45	Shasta*	103	\$ 1,043,771	\$ 85,166	\$ 263,916	\$ 87,361		\$ 45,441	\$ 494,821									
46	Sierra**	-	\$ -	\$ -	\$ -													
47	Siskiyou*	72	\$ 196,903	\$ 77,732	\$ 62,163	\$ 3,525			\$ 52,054									
48	Solano*	247	\$ 2,749,992	\$ 582,637	\$ 583,019	\$ 74,036	\$ 6,547	\$ 82,746	\$ 1,273,437									
49	Sonoma	183	\$ 811,056	\$ 482,717	\$ 328,339													
50	Stanislaus*	274	\$ 2,582,478	\$ 720,770	\$ 328,094	\$ 98,671	\$ 52,377	\$ 92,991	\$ 1,106,482									
51	Sutter***	-	\$ -	\$ -	\$ -													
52	Tehama	15	\$ 7,308		\$ 7,308													
53	Trinity*	14	\$ 140,816						\$ 131,189									
54	Tulare*	143	\$ 1,012,711	\$ 169,457	\$ 145,004	\$ 101,976		\$ 54,794	\$ 534,679									
55	Tuolumne*	17	\$ 225,732		\$ 13,260				\$ 97,288									
56	Ventura*	403	\$ 4,836,536	\$ 1,237,722	\$ 500,648	\$ 395,159		\$ 220,879	\$ 2,411,480	\$ 67,176								
57	Yolo*	91	\$ 962,585	\$ 188,593	\$ 77,253	\$ 25,341		\$ 52,291	\$ 613,931									
58	Sutter/Yuba*	60	\$ 351,390		\$ 72,026	\$ 53,536			\$ 169,711									
	<b>Statewide^^</b>	<b>29,949</b>	<b>\$ 250,200,241</b>	<b>\$ 76,039,625</b>	<b>\$ 57,496,690</b>	<b>\$ 7,315,380</b>	<b>\$ 1,170,353</b>	<b>\$ 9,926,841</b>	<b>\$ 78,986,765</b>	<b>\$ 10,982,545</b>	<b>\$ 926,766</b>	<b>\$ 2,338,597</b>	<b>\$ 1,609,418</b>	<b>^</b>	<b>\$ 210,333</b>	<b>\$ 2,230,858</b>	<b>^</b>	<b>\$ 706,597</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service**

For Service Months July 2017 - June 2018  
Report Run on 10/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	517	\$ 8,021,501	136	306	124	17	87	289	15	32	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	15	19	^	-	^	13	-	-	-	-	-	-	-	-	-
4	Butte*	316	\$ 1,950,921	84	259	61	30	65	171	14	^	-	-	-	-	-	-	-
5	Calaveras*	56	\$ 195,432	15	48	24	^	^	26	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	390	\$ 9,982,358	72	337	255	31	122	319	78	41	-	^	-	^	^	-	-
8	Del Norte*	30	\$ 464,529	24	26	20	^	^	29	-	-	-	-	-	-	-	-	-
9	El Dorado*	41	\$ 320,883	15	16	27	-	^	39	-	-	-	-	-	-	-	-	-
10	Fresno*	681	\$ 7,575,107	^	75	554	21	300	620	93	98	-	-	-	-	-	-	30
11	Glenn*	96	\$ 180,781	41	84	25	^	^	32	^	-	-	-	-	-	-	-	-
12	Humboldt*	153	\$ 3,538,465	51	114	67	26	67	138	^	14	-	^	-	^	-	-	-
13	Imperial*	123	\$ 912,590	84	26	13	^	72	112	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 53,649	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	415	\$ 2,334,885	151	289	130	19	153	294	73	30	-	-	-	-	-	-	-
16	Kings*	76	\$ 429,766	^	58	33	^	13	39	14	-	-	-	-	-	-	-	-
17	Lake	35	\$ 170,331	^	34	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,067	\$ 99,518,567	5,512	5,555	2,510	459	2,814	7,340	281	-	43	31	-	-	358	-	-
20	Madera*	165	\$ 369,497	-	22	105	^	^	150	-	-	-	-	-	-	-	-	-
21	Marin*	115	\$ 1,640,038	57	98	41	^	14	56	^	^	-	-	-	-	-	-	-
22	Mariposa*	42	\$ 190,906	^	21	14	^	^	39	-	-	-	-	-	-	-	-	-
23	Mendocino	132	\$ 634,131	72	127	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 888,246	58	78	65	17	18	150	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 58,935	-	-	^	^	^	18	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	258	\$ 924,957	150	189	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 477,583	^	34	23	-	14	30	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	55	85	36	^	^	39	-	-	-	-	-	-	-	-	-
30	Orange*	1,860	\$ 7,823,671	732	1,309	390	107	274	822	74	20	-	-	-	^	-	-	-
31	Placer*	177	\$ 812,571	88	151	17	^	^	53	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,894	\$ 12,605,981	1,081	2,359	473	39	524	1,290	110	^	-	^	-	-	-	-	-
34	Sacramento*	1,064	\$ 5,034,703	370	871	385	28	230	472	14	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,236	\$ 14,988,415	815	2,033	362	65	501	1,210	232	15	-	^	-	^	^	-	-
37	San Diego*	1,824	\$ 12,139,114	598	1,612	277	48	378	665	82	56	124	^	-	^	14	^	-
38	San Francisco*	383	\$ 18,730,120	303	317	46	^	19	61	-	-	-	^	-	^	-	-	-
39	San Joaquin*	980	\$ 2,719,864	168	912	167	36	105	388	17	^	-	^	-	^	-	-	^
40	San Luis Obispo*	379	\$ 4,934,713	271	335	85	15	55	140	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,543,898	28	43	70	14	40	83	14	^	-	^	-	^	-	-	-
42	Santa Barbara*	385	\$ 3,067,518	176	323	83	17	52	118	^	-	-	^	-	-	-	-	-
43	Santa Clara*	849	\$ 8,619,988	718	839	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	77	\$ 769,367	65	58	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	103	\$ 1,043,771	24	86	56	^	38	66	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 196,903	52	59	12	-	^	28	-	-	-	-	-	-	-	-	-
48	Solano*	247	\$ 2,749,992	105	220	84	12	34	137	^	^	^	^	-	^	-	-	^
49	Sonoma	183	\$ 811,056	106	177	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	274	\$ 2,582,478	122	145	124	28	111	250	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	15	\$ 7,308	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	14	\$ 140,816	-	^	^	-	^	14	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,012,711	40	125	91	^	28	113	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 225,732	^	12	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	403	\$ 4,836,536	161	307	226	^	97	270	15	-	-	-	-	-	-	-	-
57	Yolo*	91	\$ 962,585	53	65	50	^	39	82	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 351,390	^	45	12	-	^	18	-	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>29,949</b>	<b>\$ 250,200,241</b>	<b>12,738</b>	<b>20,345</b>	<b>7,172</b>	<b>1,101</b>	<b>6,337</b>	<b>16,267</b>	<b>1,180</b>	<b>346</b>	<b>177</b>	<b>65</b>	<b>^</b>	<b>20</b>	<b>387</b>	<b>^</b>	<b>49</b>

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\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals